S7670-1.2-U

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
001 ANDERSON COUNTY														
001902 CAYUGA ISD					REFINED ADA =		492							
TEACHERS	29	3	0	0	1	0	0	33	689	803	21,073	24,562	103.6	16.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	21,244	22,497	88.4	5.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	95	120	31,920	40,384	109.5	26.5
TOT PROFESS'NL	33	3	0	0	1	0	0	37	810	951	21,951	25,764	103.6	17.4
INSTRUCT AIDES	0	3	0	0	0	1	0	4	0	25	0	6,365	0.0	0.0
001903 ELKHART ISD					REFINED ADA =		835							
TEACHERS	45	5	2	0	4	2	0	57	1,156	1,283	20,153	22,372	99.1	11.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	85	89	28,438	30,008	118.3	5.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	112	30,096	37,421	103.2	24.3
TOT PROFESS'NL	51	5	2	0	4	2	0	63	1,331	1,485	21,014	23,444	99.2	11.6
INSTRUCT AIDES	3	3	0	0	0	0	0	6	0	43	0	6,928	*	*
001904 FRANKSTON ISD					REFINED ADA =		685							
TEACHERS	39	4	2	0	2	0	0	47	1,025	1,140	21,802	24,258	107.2	11.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	45	21,470	22,670	89.3	5.6
ADMINISTRATORS	3	0	0	0	0	1	0	4	119	152	29,928	38,225	102.7	27.7
TOT PROFESS'NL	44	4	2	0	2	1	0	53	1,187	1,338	22,399	25,247	105.7	12.7
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	31	0	8,601	*	*
001906 NECHES ISD					REFINED ADA =		221							
TEACHERS	16	2	2	0	0	1	0	21	430	473	20,471	22,529	100.7	10.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	14	21,038	22,419	87.5	6.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	91	27,636	30,412	94.8	10.0
TOT PROFESS'NL	20	2	2	0	0	1	0	25	526	579	21,359	23,487	100.8	10.0
INSTRUCT AIDES	0	1	0	0	1	1	0	3	0	22	0	8,784	*	*
001907 PALESTINE ISD					REFINED ADA =		3,830							
TEACHERS	190	27	19	4	9	6	0	255	5,228	5,840	20,526	22,929	101.0	11.7
SUPPORT STAFF	8	3	1	0	2	0	0	14	369	392	25,739	27,311	107.1	6.1
ADMINISTRATORS	17	1	0	0	0	1	0	19	571	701	30,175	37,032	103.5	22.7
TOT PROFESS'NL	214	31	20	4	11	7	0	288	6,168	6,932	21,420	24,074	101.1	12.4
INSTRUCT AIDES	8	11	0	2	12	14	0	47	0	390	0	8,193	*	*
001908 WESTWOOD ISD					REFINED ADA =		1,581							
TEACHERS	77	8	7	0	4	2	0	102	2,013	2,248	19,815	22,098	97.5	11.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	64	20,441	21,502	85.0	5.2
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	251	28,923	35,839	99.2	23.9
TOT PROFESS'NL	87	8	7	0	4	2	0	112	2,276	2,563	20,403	22,943	96.3	12.4
INSTRUCT AIDES	8	2	0	0	0	3	0	13	0	114	0	9,081	*	*
001909 SLOCUM ISD					REFINED ADA =		250							
TEACHERS	13	1	2	0	0	1	0	17	342	374	19,636	21,484	96.6	9.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	10	20,898	20,998	86.9	0.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	72	30,590	36,023	104.9	17.8
TOT PROFESS'NL	16	1	2	0	0	1	0	20	413	456	20,768	22,935	98.0	10.4
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	10	0	14,096	*	*
** COUNTY TOTALS					REFINED ADA =		7,894							
TEACHERS	408	50	34	4	20	12	0	532	10,882	12,161	20,465	22,865	100.7	11.7
SUPPORT STAFF	18	3	1	0	2	0	0	25	607	643	24,640	26,072	102.5	5.8
ADMINISTRATORS	38	1	0	0	0	2	0	41	1,221	1,499	29,891	36,680	102.5	22.7
TOT PROFESS'NL	464	54	35	4	22	14	0	597	12,711	14,303	21,282	23,942	100.4	12.5
INSTRUCT AIDES	19	23	0	2	12	20	0	77	0	636	0	8,233	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
002 ANDREWS COUNTY														
002901 ANDREWS ISD					REFINED ADA =		3,294							
TEACHERS	192	16	8	11	6	10	0	243	5,083	6,891	20,973	28,316	103.2	35.0
SUPPORT STAFF	12	4	1	0	0	0	0	17	418	557	24,404	32,495	101.5	33.2
ADMINISTRATORS	19	0	0	0	0	0	0	19	576	929	30,513	49,208	104.7	61.3
TOT PROFESS'NL	223	20	9	11	6	10	0	279	6,077	8,376	21,831	29,983	103.0	37.3
INSTRUCT AIDES	18	15	0	3	0	3	0	39	0	382	0	9,734	*	*
** COUNTY TOTALS					REFINED ADA =		3,294							
TEACHERS	192	16	8	11	6	10	0	243	5,083	6,891	20,973	28,316	103.2	35.0
SUPPORT STAFF	12	4	1	0	0	0	0	17	418	557	24,404	32,495	101.5	33.2
ADMINISTRATORS	19	0	0	0	0	0	0	19	576	929	30,513	49,208	104.7	61.3
TOT PROFESS'NL	223	20	9	11	6	10	0	279	6,077	8,376	21,831	29,983	103.0	37.3
INSTRUCT AIDES	18	15	0	3	0	3	0	39	0	382	0	9,734	*	*
003 ANGELINA COUNTY														
003902 HUDSON ISD					REFINED ADA =		1,545							
TEACHERS	76	5	7	0	2	3	0	93	1,846	2,059	20,202	22,168	99.4	9.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	54	57	26,817	27,941	111.6	4.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	165	204	28,312	34,882	97.1	23.2
TOT PROFESS'NL	83	5	7	0	2	3	0	101	2,066	2,320	20,814	23,021	98.2	10.6
INSTRUCT AIDES	10	3	0	0	1	0	0	14	0	134	0	9,408	*	*
003903 LUFKIN ISD					REFINED ADA =		7,366							
TEACHERS	342	45	17	0	33	28	0	466	9,665	10,993	20,791	23,597	102.3	13.5
SUPPORT STAFF	20	10	0	0	0	5	0	35	885	956	25,409	27,462	105.7	8.1
ADMINISTRATORS	33	1	1	0	0	0	0	35	1,019	1,359	28,727	38,308	98.5	33.4
TOT PROFESS'NL	396	56	18	0	33	33	0	536	11,568	13,308	21,617	24,822	102.0	14.8
INSTRUCT AIDES	20	13	0	1	0	27	0	61	0	509	0	8,317	*	*
003904 HUNTINGTON ISD					REFINED ADA =		1,243							
TEACHERS	61	5	5	0	2	2	0	75	1,490	1,643	19,969	22,013	98.2	10.2
SUPPORT STAFF	3	0	0	0	1	0	0	4	89	92	22,840	23,582	95.0	3.2
ADMINISTRATORS	7	0	0	0	0	0	0	7	208	233	30,160	33,652	103.5	11.6
TOT PROFESS'NL	71	5	5	0	3	2	0	85	1,788	1,968	20,925	23,026	98.8	10.0
INSTRUCT AIDES	2	5	0	0	2	1	0	10	0	89	0	9,093	*	*
003905 DIBOLL ISD					REFINED ADA =		1,929							
TEACHERS	91	17	4	1	7	2	0	122	2,482	2,786	20,338	22,758	100.0	11.9
SUPPORT STAFF	7	10	0	0	0	0	0	17	399	422	23,603	24,961	98.2	5.8
ADMINISTRATORS	9	1	0	0	0	0	0	10	297	366	29,954	36,880	102.8	23.1
TOT PROFESS'NL	107	28	4	1	7	2	0	149	3,179	3,579	21,350	23,977	100.8	12.3
INSTRUCT AIDES	3	12	0	0	5	20	0	40	0	335	0	8,419	*	*
003906 ZAVALLA ISD					REFINED ADA =		378							
TEACHERS	20	1	2	0	0	1	0	24	472	527	19,678	21,957	96.8	11.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	114	29,335	39,122	100.6	33.4
TOT PROFESS'NL	23	1	2	0	0	1	0	27	558	641	20,721	23,812	97.8	14.9
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	51	0	8,500	*	*
003907 CENTRAL ISD					REFINED ADA =		1,201							
TEACHERS	66	3	4	0	0	1	0	74	1,488	1,620	20,170	21,962	99.2	8.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	37	18,050	18,650	75.1	3.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	146	175	29,549	35,472	101.4	20.0
TOT PROFESS'NL	73	3	4	0	0	1	0	81	1,650	1,832	20,697	22,705	97.7	9.7
INSTRUCT AIDES	5	5	0	0	0	2	0	12	0	115	0	9,630	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		13,662							
TEACHERS	658	76	39	1	44	37	0	854	17,424	19,629	20,506	22,995	100.9	12.1
SUPPORT STAFF	33	20	0	0	1	5	0	59	1,463	1,564	24,530	26,220	102.0	6.9
ADMINISTRATORS	63	2	1	0	0	0	0	66	1,921	2,450	29,113	37,126	99.9	27.5
TOT PROFESS'NL	752	98	40	1	45	42	0	979	20,809	23,648	21,334	24,149	100.7	13.2
INSTRUCT AIDES	45	39	0	1	8	49	0	143	0	1,233	0	8,625	*	*
004 ARANSAS COUNTY														
004901 ARANSAS COUNTY ISD					REFINED ADA =		2,460							
TEACHERS	132	13	5	4	20	5	0	181	3,568	4,331	19,722	23,939	97.0	21.4
SUPPORT STAFF	8	5	0	0	0	1	0	13	324	380	23,930	28,046	99.5	17.2
ADMINISTRATORS	14	0	0	0	0	0	0	14	404	538	28,959	38,559	99.3	33.2
TOT PROFESS'NL	154	18	5	4	20	6	0	208	4,296	5,248	20,613	25,184	97.3	22.2
INSTRUCT AIDES	7	6	0	0	1	1	0	15	0	124	0	8,375	*	*
** COUNTY TOTALS					REFINED ADA =		2,460							
TEACHERS	132	13	5	4	20	5	0	181	3,568	4,331	19,722	23,939	97.0	21.4
SUPPORT STAFF	8	5	0	0	0	1	0	13	324	380	23,930	28,046	99.5	17.2
ADMINISTRATORS	14	0	0	0	0	0	0	14	404	538	28,959	38,559	99.3	33.2
TOT PROFESS'NL	154	18	5	4	20	6	0	208	4,296	5,248	20,613	25,184	97.3	22.2
INSTRUCT AIDES	7	6	0	0	1	1	0	15	0	124	0	8,375	*	*
005 ARCHER COUNTY														
005901 ARCHER CITY ISD					REFINED ADA =		520							
TEACHERS	34	5	2	0	0	1	0	42	840	933	20,241	22,485	99.8	11.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	26	25,460	25,560	105.9	0.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	111	30,147	37,151	103.4	23.2
TOT PROFESS'NL	38	5	2	0	0	1	0	46	956	1,070	21,008	23,519	99.1	12.0
INSTRUCT AIDES	1	3	0	0	0	0	0	4	0	35	0	8,861	*	*
005902 HOLLIDAY ISD					REFINED ADA =		740							
TEACHERS	36	4	3	0	0	1	0	43	854	972	19,825	22,570	97.5	13.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	59	26,030	29,315	108.3	12.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	169	27,987	42,367	96.0	51.4
TOT PROFESS'NL	42	4	3	0	0	1	0	49	1,018	1,200	20,744	24,460	97.9	17.9
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	20	0	7,175	*	*
005903 MEGARGEL ISD					REFINED ADA =		91							
TEACHERS	9	1	2	0	0	0	0	12	219	237	18,303	19,806	90.0	8.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	63	27,445	31,429	94.1	14.5
TOT PROFESS'NL	11	1	2	0	0	0	0	14	274	300	19,612	21,470	92.8	9.5
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	32	0	10,446	*	*
005904 WINDTHORST ISD					REFINED ADA =		278							
TEACHERS	18	1	1	0	0	1	0	21	429	498	20,380	23,630	100.2	15.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,868	109.5	24.9
TOT PROFESS'NL	19	1	1	0	0	1	0	22	461	538	20,903	24,366	98.7	16.6
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		1,630							
TEACHERS	96	11	8	0	0	3	0	118	2,343	2,640	19,916	22,448	98.0	12.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	78	84	25,840	28,063	107.5	8.6
ADMINISTRATORS	10	0	0	0	0	0	0	10	289	384	28,919	38,363	99.2	32.7
TOT PROFESS'NL	109	11	8	0	0	3	0	131	2,709	3,108	20,742	23,796	97.9	14.7
INSTRUCT AIDES	4	6	0	0	0	0	0	10	0	88	0	8,860	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
006 ARMSTRONG COUNTY														
006902 CLAUDE ISD					REFINED ADA =		358							
TEACHERS	24	2	2	0	0	0	0	28	548	614	19,587	21,961	96.3	12.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	27	25,460	26,810	105.9	5.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	118	29,913	36,664	102.6	22.6
TOT PROFESS'NL	28	2	2	0	0	0	0	32	669	759	20,800	23,580	98.2	13.4
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	16	0	8,002	*	*
** COUNTY TOTALS					REFINED ADA =		358							
TEACHERS	24	2	2	0	0	0	0	28	548	614	19,587	21,961	96.3	12.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	27	25,460	26,810	105.9	5.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	118	29,913	36,664	102.6	22.6
TOT PROFESS'NL	28	2	2	0	0	0	0	32	669	759	20,800	23,580	98.2	13.4
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	16	0	8,002	*	*
007 ATASCOSA COUNTY														
007901 CHARLOTTE ISD					REFINED ADA =		484							
TEACHERS	27	3	3	0	3	1	0	37	748	821	20,241	22,201	99.6	9.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	45	21,470	22,270	89.3	3.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	151	29,612	37,818	101.6	27.7
TOT PROFESS'NL	33	3	3	0	3	1	0	43	910	1,017	21,171	23,659	99.9	11.8
INSTRUCT AIDES	0	1	0	0	1	5	0	7	0	63	0	9,040	*	*
007902 JOURDANTON ISD					REFINED ADA =		1,123							
TEACHERS	63	4	5	2	0	1	0	75	1,531	1,739	20,391	23,159	100.3	13.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	69	75	23,220	25,379	96.6	9.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	188	229	28,985	35,246	99.4	21.6
TOT PROFESS'NL	72	4	5	2	0	1	0	84	1,788	2,043	21,150	24,165	99.8	14.3
INSTRUCT AIDES	2	6	0	0	0	6	0	14	0	116	0	8,297	*	*
007904 LYTLE ISD					REFINED ADA =		832							
TEACHERS	48	2	4	1	2	0	0	57	1,098	1,268	19,409	22,429	95.5	15.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	58	25,650	29,000	106.7	13.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	90	139	29,693	34,321	101.9	15.6
TOT PROFESS'NL	54	2	4	1	2	0	0	63	1,238	1,465	20,116	23,406	94.9	16.4
INSTRUCT AIDES	0	4	0	0	2	5	0	11	0	105	0	9,520	*	*
007905 PLEASANTON ISD					REFINED ADA =		2,699							
TEACHERS	127	17	12	0	11	1	0	168	3,235	3,643	19,634	21,609	96.6	10.1
SUPPORT STAFF	6	3	0	0	0	1	0	10	228	265	22,861	26,604	95.1	16.4
ADMINISTRATORS	12	1	1	0	0	0	0	14	405	557	29,327	40,340	100.6	37.6
TOT PROFESS'NL	145	21	13	0	11	2	0	192	3,867	4,465	20,514	23,211	96.8	13.1
INSTRUCT AIDES	3	6	0	0	5	9	0	22	0	173	0	7,699	*	*
007906 POTEET ISD					REFINED ADA =		1,365							
TEACHERS	57	10	6	3	12	1	0	89	1,829	2,014	20,625	22,705	101.4	10.1
SUPPORT STAFF	3	0	0	0	0	2	0	5	110	122	22,214	24,526	92.4	10.4
ADMINISTRATORS	5	0	0	0	0	1	0	6	176	234	29,311	39,000	100.5	33.1
TOT PROFESS'NL	65	10	6	3	12	4	0	100	2,115	2,369	21,227	23,776	100.2	12.0
INSTRUCT AIDES	2	5	0	0	3	17	0	27	0	243	0	8,991	*	*
** COUNTY TOTALS					REFINED ADA =		6,503							
TEACHERS	322	36	30	6	28	4	0	426	8,442	9,486	20,000	22,271	98.4	11.4
SUPPORT STAFF	16	3	0	0	0	3	0	22	501	564	22,890	25,791	95.2	12.7
ADMINISTRATORS	31	1	1	0	0	1	0	34	977	1,310	29,325	38,140	100.6	30.1
TOT PROFESS'NL	369	40	31	6	28	8	0	482	9,919	11,359	20,783	23,561	98.1	13.4
INSTRUCT AIDES	7	22	0	0	11	42	0	82	0	700	0	8,591	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
008 AUSTIN COUNTY														
008901 BELLVILLE ISD					REFINED ADA =		1,520							
TEACHERS	83	7	7	0	2	3	0	101	2,136	2,527	21,044	24,900	103.5	18.3
SUPPORT STAFF	6	0	0	0	1	0	0	7	165	187	24,173	27,351	100.6	13.1
ADMINISTRATORS	8	0	0	0	0	0	0	8	232	330	28,975	41,189	99.4	42.2
TOT PROFESS'NL	97	7	7	0	3	3	0	116	2,532	3,043	21,774	26,164	102.8	20.2
INSTRUCT AIDES	5	5	0	0	0	1	0	11	0	92	0	8,131	*	*
008902 SEALY ISD					REFINED ADA =		1,759							
TEACHERS	91	9	6	0	2	2	0	110	2,155	2,596	19,605	23,609	96.4	20.4
SUPPORT STAFF	5	2	0	0	0	1	0	8	183	212	22,857	26,486	95.1	15.9
ADMINISTRATORS	9	1	0	0	0	0	0	10	302	417	30,282	41,840	103.9	38.2
TOT PROFESS'NL	105	12	6	0	2	3	0	128	2,640	3,225	20,641	25,211	97.4	22.1
INSTRUCT AIDES	4	10	0	0	1	3	0	18	0	185	0	10,074	*	*
008903 WALLIS-ORCHARD ISD					REFINED ADA =		751							
TEACHERS	48	4	4	0	2	0	0	58	1,178	1,406	20,296	24,233	99.8	19.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	106	23,087	27,077	96.0	17.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	183	30,324	36,652	104.0	20.9
TOT PROFESS'NL	57	4	4	0	2	0	0	67	1,420	1,695	21,208	25,327	100.1	19.4
INSTRUCT AIDES	6	6	0	0	0	3	0	15	0	130	0	8,773	*	*
** COUNTY TOTALS					REFINED ADA =		4,030							
TEACHERS	222	19	17	0	6	5	0	269	5,469	6,529	20,296	24,230	99.8	19.4
SUPPORT STAFF	15	2	0	0	1	1	0	19	438	504	23,384	26,924	97.3	15.1
ADMINISTRATORS	22	1	0	0	0	0	0	23	686	930	29,836	40,484	102.3	35.7
TOT PROFESS'NL	258	22	17	0	7	6	0	311	6,592	7,963	21,186	25,592	100.0	20.8
INSTRUCT AIDES	15	21	0	0	1	7	0	45	0	407	0	9,147	*	*
009 BAILEY COUNTY														
009901 MULESHOE ISD					REFINED ADA =		1,563							
TEACHERS	88	7	6	1	4	3	0	109	2,129	2,377	19,539	21,822	96.1	11.7
SUPPORT STAFF	9	3	0	0	0	1	0	13	299	317	22,216	23,540	92.4	6.0
ADMINISTRATORS	7	0	0	0	0	1	0	8	242	311	30,770	39,528	105.6	28.5
TOT PROFESS'NL	103	10	6	1	4	5	0	130	2,670	3,006	20,495	23,070	96.7	12.6
INSTRUCT AIDES	4	4	0	0	0	34	0	42	0	281	0	6,626	*	*
009903 THREE WAY ISD					REFINED ADA =		129							
TEACHERS	13	1	2	0	1	1	0	18	350	372	19,448	20,670	95.7	6.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	70	30,590	34,954	104.9	14.3
TOT PROFESS'NL	15	1	2	0	1	1	0	20	411	441	20,563	22,100	97.0	7.5
INSTRUCT AIDES	0	0	0	0	1	6	0	7	0	49	0	7,049	*	*
** COUNTY TOTALS					REFINED ADA =		1,691							
TEACHERS	101	8	8	1	5	4	0	127	2,478	2,749	19,526	21,659	96.0	10.9
SUPPORT STAFF	9	3	0	0	0	1	0	13	299	317	22,216	23,540	92.4	6.0
ADMINISTRATORS	9	0	0	0	0	1	0	10	304	381	30,734	38,602	105.4	25.6
TOT PROFESS'NL	118	11	8	1	5	6	0	150	3,081	3,447	20,504	22,941	96.8	11.9
INSTRUCT AIDES	4	4	0	0	1	40	0	49	0	331	0	6,686	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
010 BANDERA COUNTY														
010901 MEDINA ISD					REFINED ADA =		285							
TEACHERS	17	2	2	0	2	1	0	24	502	530	21,069	22,224	103.6	5.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	50	22,610	24,822	94.1	9.8
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	75	30,590	37,279	104.9	21.9
TOT PROFESS'NL	21	2	2	0	2	1	0	28	609	654	21,864	23,492	103.2	7.4
INSTRUCT AIDES	0	1	0	0	1	0	0	3	0	23	0	7,819	*	*
010902 BANDERA ISD					REFINED ADA =		1,197							
TEACHERS	65	8	4	0	3	2	0	82	1,699	1,857	20,607	22,527	101.4	9.3
SUPPORT STAFF	5	0	0	0	0	0	0	5	98	103	20,894	22,071	86.9	5.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	154	212	30,856	42,313	105.8	37.1
TOT PROFESS'NL	75	8	4	0	3	2	0	92	1,951	2,172	21,178	23,578	99.9	11.3
INSTRUCT AIDES	1	5	0	0	2	1	0	9	0	73	0	8,420	*	*
** COUNTY TOTALS					REFINED ADA =		1,481							
TEACHERS	82	9	6	0	5	3	0	106	2,201	2,387	20,711	22,459	101.9	8.4
SUPPORT STAFF	7	0	0	0	0	0	0	7	143	153	21,408	22,896	89.1	7.0
ADMINISTRATORS	7	0	0	0	0	0	0	7	215	286	30,780	40,875	105.6	32.8
TOT PROFESS'NL	96	9	6	0	5	3	0	120	2,559	2,826	21,337	23,558	100.7	10.4
INSTRUCT AIDES	2	6	0	0	3	1	0	12	0	96	0	8,268	*	*
011 BASTROP COUNTY														
011901 BASTROP ISD					REFINED ADA =		3,964							
TEACHERS	185	26	16	0	20	6	0	253	4,787	5,373	19,147	21,234	94.2	10.9
SUPPORT STAFF	8	5	1	0	5	1	0	20	421	451	21,437	23,005	89.2	7.3
ADMINISTRATORS	15	2	1	0	0	0	0	18	516	631	28,515	34,894	97.8	22.4
TOT PROFESS'NL	208	33	18	0	25	7	0	291	5,723	6,456	19,893	22,203	93.9	11.6
INSTRUCT AIDES	2	10	0	0	7	11	0	30	0	231	0	7,678	*	*
011902 ELGIN ISD					REFINED ADA =		2,056							
TEACHERS	91	11	11	9	9	5	0	137	2,636	3,002	19,409	21,946	95.5	13.1
SUPPORT STAFF	8	1	1	0	0	0	0	10	246	265	24,609	26,519	102.4	7.8
ADMINISTRATORS	10	0	1	0	0	0	0	11	323	406	29,508	37,186	101.2	26.0
TOT PROFESS'NL	109	12	13	9	9	5	0	158	3,205	3,673	20,445	23,292	96.5	13.9
INSTRUCT AIDES	1	5	0	0	0	4	0	10	0	101	0	10,522	*	*
011904 SMITHVILLE ISD					REFINED ADA =		1,341							
TEACHERS	69	14	5	1	6	3	0	98	1,867	2,065	19,103	21,132	94.0	10.6
SUPPORT STAFF	6	1	0	0	0	0	0	7	140	155	21,572	23,862	89.7	10.6
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	240	29,752	40,541	102.1	36.3
TOT PROFESS'NL	80	15	5	1	6	3	0	110	2,183	2,460	19,821	22,336	93.5	12.7
INSTRUCT AIDES	3	3	0	0	1	5	0	12	0	99	0	8,242	*	*
011905 MCDADE ISD					REFINED ADA =		112							
TEACHERS	6	1	0	0	0	2	0	9	155	163	17,374	18,327	85.5	5.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,304	109.5	32.5
TOT PROFESS'NL	7	1	0	0	0	2	0	10	187	206	18,841	20,746	88.9	10.1
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	15	0	8,507	*	*
** COUNTY TOTALS					REFINED ADA =		7,473							
TEACHERS	351	52	32	10	35	16	0	496	9,445	10,604	19,179	21,358	94.3	11.4
SUPPORT STAFF	21	7	2	0	5	1	0	36	807	872	22,340	24,132	92.9	8.0
ADMINISTRATORS	32	2	2	0	0	0	0	36	1,046	1,320	29,115	36,727	99.9	26.1
TOT PROFESS'NL	404	61	36	10	40	17	0	568	11,298	12,795	20,013	22,506	94.4	12.5
INSTRUCT AIDES	6	18	0	0	8	22	0	53	0	446	0	8,343	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
012 BAYLOR COUNTY														
012901 SEYMOUR ISD					REFINED ADA =		749							
TEACHERS	40	7	5	0	3	1	0	56	1,181	1,295	21,047	23,085	103.5	9.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	77	80	25,473	26,378	106.0	3.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	150	30,297	38,183	103.9	26.0
TOT PROFESS'NL	47	7	5	0	3	1	0	63	1,377	1,526	21,836	24,184	103.1	10.8
INSTRUCT AIDES	1	4	0	0	0	1	0	6	0	60	0	10,012	*	*
** COUNTY TOTALS					REFINED ADA =		749							
TEACHERS	40	7	5	0	3	1	0	56	1,181	1,295	21,047	23,085	103.5	9.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	77	80	25,473	26,378	106.0	3.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	150	30,297	38,183	103.9	26.0
TOT PROFESS'NL	47	7	5	0	3	1	0	63	1,377	1,526	21,836	24,184	103.1	10.8
INSTRUCT AIDES	1	4	0	0	0	1	0	6	0	60	0	10,012	*	*
013 BEE COUNTY														
013901 BEEVILLE ISD					REFINED ADA =		4,067							
TEACHERS	202	11	16	0	2	7	0	238	4,739	5,624	19,908	23,623	97.9	18.7
SUPPORT STAFF	20	2	0	0	4	1	0	27	684	741	25,298	27,416	105.2	8.4
ADMINISTRATORS	13	0	1	0	1	0	0	15	444	564	29,732	37,698	102.0	26.8
TOT PROFESS'NL	235	13	17	0	7	8	0	280	5,868	6,929	20,953	24,740	98.9	18.1
INSTRUCT AIDES	33	3	0	0	23	59	0	117	0	1,048	0	8,922	*	*
013902 PAWNEE ISD					REFINED ADA =		131							
TEACHERS	10	1	0	0	0	1	0	12	229	257	19,234	21,574	94.6	12.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	75	29,260	37,727	100.4	28.9
TOT PROFESS'NL	12	1	0	0	0	1	0	14	287	332	20,677	23,899	97.6	15.6
INSTRUCT AIDES	0	1	0	0	2	2	0	5	0	50	0	10,033	*	*
013903 PETTUS ISD					REFINED ADA =		424							
TEACHERS	29	2	5	0	2	1	0	39	852	949	21,919	24,431	107.8	11.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	50	22,040	24,756	91.7	12.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	120	30,604	40,419	105.0	32.1
TOT PROFESS'NL	34	2	5	0	2	1	0	44	987	1,119	22,515	25,532	106.3	13.4
INSTRUCT AIDES	1	2	0	0	1	2	0	6	0	52	0	8,611	*	*
013905 SKIDMORE-TYNAN ISD					REFINED ADA =		582							
TEACHERS	35	2	2	0	3	2	0	43	837	1,005	20,177	23,096	99.2	14.5
SUPPORT STAFF	0	1	0	0	0	0	0	1	27	31	26,600	30,900	110.7	16.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	125	31,030	42,036	106.4	35.5
TOT PROFESS'NL	37	3	2	0	3	2	0	47	956	1,160	21,028	24,447	99.2	16.3
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	39	0	9,640	*	*
** COUNTY TOTALS					REFINED ADA =		5,203							
TEACHERS	276	16	23	0	7	11	0	332	6,657	7,834	20,154	23,575	99.1	17.0
SUPPORT STAFF	22	3	0	0	4	1	0	30	755	822	25,124	27,355	104.5	8.9
ADMINISTRATORS	21	0	1	0	1	0	0	23	686	884	29,973	38,617	102.8	28.8
TOT PROFESS'NL	319	19	24	0	12	12	0	385	8,098	9,540	21,130	24,764	99.7	17.2
INSTRUCT AIDES	36	8	0	0	26	63	0	132	0	1,188	0	8,971	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
014 BELL COUNTY														
014901 ACADEMY ISD					REFINED ADA = 725									
TEACHERS	35	3	4	0	1	1	0	44	867	961	19,781	21,927	97.3	10.8
SUPPORT STAFF	1	1	0	0	0	0	0	1	21	21	17,611	17,964	73.3	2.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	165	30,254	41,211	103.8	36.2
TOT PROFESS'NL	40	4	4	0	1	1	0	49	1,009	1,147	20,583	23,405	97.1	13.7
INSTRUCT AIDES	0	4	0	0	1	1	0	6	0	53	0	8,971	*	*
014902 BARTLETT ISD					REFINED ADA = 388									
TEACHERS	17	4	3	0	6	0	0	30	641	689	21,416	23,011	105.3	7.4
SUPPORT STAFF	0	3	0	0	0	0	0	3	79	79	22,910	22,910	95.3	0.0
ADMINISTRATORS	4	1	0	0	0	0	0	5	149	189	30,042	37,947	103.1	26.3
TOT PROFESS'NL	21	8	3	0	6	0	0	38	870	957	22,669	24,938	107.0	10.0
INSTRUCT AIDES	1	1	0	0	1	4	0	6	0	70	0	10,715	*	*
014903 BELTON ISD					REFINED ADA = 4,474									
TEACHERS	212	22	13	0	20	5	0	273	5,442	6,065	20,281	22,165	99.7	9.3
SUPPORT STAFF	12	4	1	0	0	0	0	17	413	438	24,358	25,872	101.3	6.2
ADMINISTRATORS	17	1	0	0	0	1	0	19	566	691	29,841	36,436	102.4	22.1
TOT PROFESS'NL	241	27	14	0	20	6	0	309	6,422	7,195	21,105	23,243	99.6	10.1
INSTRUCT AIDES	34	11	0	1	1	12	0	59	0	402	0	6,817	*	*
014905 HOLLAND ISD					REFINED ADA = 406									
TEACHERS	22	1	2	0	0	4	0	29	589	632	20,314	21,798	99.9	7.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	20,900	22,040	86.9	5.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	117	29,716	39,269	101.9	32.1
TOT PROFESS'NL	25	1	2	0	0	4	0	32	682	753	21,187	23,415	100.0	10.5
INSTRUCT AIDES	0	2	0	0	1	2	0	5	0	56	0	11,237	*	*
014906 KILLEEN ISD					REFINED ADA = 17,779									
TEACHERS	945	84	40	1	40	34	0	1,152	21,767	26,810	19,415	23,259	95.5	19.8
SUPPORT STAFF	61	14	3	0	0	8	0	85	1,963	2,326	23,788	27,216	99.0	14.4
ADMINISTRATORS	66	1	1	0	0	1	0	69	2,093	2,774	30,005	39,777	102.9	32.6
TOT PROFESS'NL	1,072	99	43	1	40	43	0	1,306	25,823	31,911	20,279	24,399	95.7	20.3
INSTRUCT AIDES	146	53	0	0	13	19	0	233	0	1,787	0	7,666	*	*
014907 ROGERS ISD					REFINED ADA = 709									
TEACHERS	42	2	4	0	1	1	0	50	1,002	1,069	20,033	21,380	98.5	6.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	17	17,480	17,480	72.7	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	124	30,987	40,298	106.3	30.0
TOT PROFESS'NL	46	2	4	0	1	1	0	54	1,115	1,211	20,610	22,386	97.3	8.6
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	67	0	11,083	*	*
014908 SALADO ISD					REFINED ADA = 536									
TEACHERS	30	2	2	0	0	1	0	35	732	808	20,635	22,779	101.5	10.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	19,597	20,351	81.5	3.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	112	31,033	37,328	106.5	20.3
TOT PROFESS'NL	35	2	2	0	0	1	0	40	852	948	21,381	23,789	100.9	11.3
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	31	0	7,353	*	*
014909 TEMPLE ISD					REFINED ADA = 7,772									
TEACHERS	404	44	28	4	20	22	0	522	10,523	11,702	20,140	22,397	99.1	11.2
SUPPORT STAFF	28	7	1	0	0	3	0	39	931	991	23,873	25,400	99.3	6.4
ADMINISTRATORS	41	1	1	0	1	1	0	45	1,296	1,555	28,899	34,692	99.1	20.0
TOT PROFESS'NL	473	52	30	4	20	26	0	606	12,750	14,249	21,028	23,500	99.2	11.8
INSTRUCT AIDES	38	4	0	2	6	11	0	61	0	542	0	8,876	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
014910 TROY ISD					REFINED ADA = 948									
TEACHERS	48	3	3	0	2	1	0	57	1,115	1,208	19,618	21,246	96.5	8.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	23,780	96.4	2.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	126	154	31,578	38,388	108.3	21.6
TOT PROFESS'NL	53	3	3	0	2	1	0	62	1,265	1,385	20,449	22,396	96.5	9.5
INSTRUCT AIDES	7	2	0	0	0	0	0	9	0	90	0	9,990	*	*
** COUNTY TOTALS					REFINED ADA = 33,738									
TEACHERS	1,755	166	98	5	89	69	0	2,192	42,678	49,944	19,788	22,765	97.3	15.1
SUPPORT STAFF	105	28	5	0	0	11	0	149	3,479	3,931	23,716	26,259	98.7	10.7
ADMINISTRATORS	145	4	2	0	1	3	0	155	4,628	5,881	29,748	37,800	102.0	27.1
TOT PROFESS'NL	2,005	198	105	5	90	83	0	2,496	50,786	59,756	20,650	23,911	97.5	15.8
INSTRUCT AIDES	232	79	0	3	23	51	0	390	0	3,098	0	7,946	*	*
015 BEXAR COUNTY														
015901 ALAMO HEIGHTS ISD					REFINED ADA = 3,003									
TEACHERS	185	21	7	0	5	5	0	223	4,833	6,838	21,676	30,670	106.6	41.5
SUPPORT STAFF	18	2	0	0	0	1	0	20	505	708	24,896	34,939	103.6	40.3
ADMINISTRATORS	15	1	0	0	0	0	0	16	461	848	28,950	53,241	99.3	83.9
TOT PROFESS'NL	217	24	7	0	5	6	0	259	5,799	8,395	22,375	32,391	105.6	44.8
INSTRUCT AIDES	49	12	0	0	0	0	0	62	0	741	0	11,883	*	*
015904 HARLANDALE ISD					REFINED ADA = 14,050									
TEACHERS	530	107	60	135	45	39	0	919	18,063	22,664	20,269	24,638	99.7	21.6
SUPPORT STAFF	43	17	5	0	12	3	0	80	2,018	2,529	24,902	31,211	103.6	25.3
ADMINISTRATORS	65	1	1	0	0	0	0	67	1,963	2,799	28,798	41,067	98.8	42.6
TOT PROFESS'NL	638	124	66	135	57	42	0	1,066	22,044	27,992	21,199	26,183	100.0	23.6
INSTRUCT AIDES	38	50	0	21	5	47	0	162	0	1,705	0	10,557	*	*
015905 EDGEWOOD ISD					REFINED ADA = 14,632									
TEACHERS	465	104	52	150	185	30	0	988	18,841	22,581	19,528	22,849	96.0	17.0
SUPPORT STAFF	43	35	9	0	8	18	0	113	2,619	3,122	23,216	27,677	96.6	19.2
ADMINISTRATORS	87	2	0	0	1	1	0	90	2,517	3,317	27,649	36,436	94.8	31.8
TOT PROFESS'NL	595	141	61	150	194	49	0	1,191	23,976	29,020	20,517	24,344	96.8	18.7
INSTRUCT AIDES	37	59	0	0	14	109	0	220	0	2,062	0	9,384	*	*
015906 RANDOLPH FIELD ISD					REFINED ADA = 1,047									
TEACHERS	66	10	0	0	2	0	0	77	1,647	2,163	21,354	28,045	105.0	31.3
SUPPORT STAFF	6	2	0	0	0	0	0	8	210	264	24,920	31,348	103.7	25.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	202	31,920	50,553	109.5	58.4
TOT PROFESS'NL	76	12	0	0	2	0	0	90	1,984	2,631	22,161	29,377	104.8	32.6
INSTRUCT AIDES	6	4	0	0	0	0	0	10	0	99	0	9,905	*	*
015907 SAN ANTONIO ISD					REFINED ADA = 57,161									
TEACHERS	2,467	352	159	0	344	32	0	3,356	70,221	95,065	20,948	28,283	103.0	35.0
SUPPORT STAFF	259	31	8	0	0	25	0	324	7,981	11,297	24,466	34,632	101.8	41.6
ADMINISTRATORS	210	2	1	4	0	1	0	219	6,672	10,590	30,082	47,748	103.2	58.7
TOT PROFESS'NL	2,937	385	168	4	344	59	0	3,899	84,874	116,958	21,761	29,919	102.7	37.5
INSTRUCT AIDES	83	179	0	77	4	395	0	738	0	7,701	0	10,435	*	*
015908 SOUTH SAN ANTONIO ISD					REFINED ADA = 10,269									
TEACHERS	497	51	27	11	31	32	0	648	12,802	16,171	19,915	24,924	97.9	25.2
SUPPORT STAFF	32	4	2	0	6	12	0	56	1,287	1,727	22,865	30,698	95.1	34.3
ADMINISTRATORS	54	0	0	0	0	1	0	55	1,533	2,237	27,510	40,129	94.4	45.9
TOT PROFESS'NL	583	55	29	11	37	45	0	759	15,622	20,135	20,696	26,464	97.7	27.9
INSTRUCT AIDES	26	33	0	21	24	19	0	123	0	1,072	0	8,692	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
015909 SOMERSET ISD					REFINED ADA =		1,724							
TEACHERS	71	10	8	2	23	2	0	117	2,273	2,513	19,336	21,384	95.1	10.6
SUPPORT STAFF	6	1	0	0	0	0	0	7	165	174	22,326	23,621	92.9	5.8
ADMINISTRATORS	9	0	0	0	0	0	0	9	267	328	29,903	36,728	102.6	22.8
TOT PROFESS'NL	86	11	8	2	23	2	0	134	2,705	3,018	20,207	22,547	95.4	11.6
INSTRUCT AIDES	5	5	0	0	0	6	0	16	0	133	0	8,484	*	*
015910 NORTH EAST ISD					REFINED ADA =		35,192							
TEACHERS	1,672	211	131	0	0	36	0	2,074	42,940	56,521	20,818	27,190	102.4	30.6
SUPPORT STAFF	146	36	8	0	0	5	0	195	4,777	6,379	24,694	32,475	102.7	31.5
ADMINISTRATORS	131	3	1	0	0	0	0	135	4,018	6,182	30,416	45,460	104.3	49.5
TOT PROFESS'NL	1,950	250	140	0	0	40	0	2,405	51,735	69,095	21,663	28,656	102.2	32.3
INSTRUCT AIDES	49	73	0	0	0	27	0	148	0	1,248	0	8,418	*	*
015911 EAST CENTRAL ISD					REFINED ADA =		5,313							
TEACHERS	241	26	15	24	2	5	0	317	6,229	7,553	19,692	23,802	96.9	20.9
SUPPORT STAFF	21	9	2	0	1	1	0	34	846	1,001	24,838	29,392	103.3	18.3
ADMINISTRATORS	24	0	0	0	0	0	0	24	713	947	29,763	39,555	102.1	32.9
TOT PROFESS'NL	286	35	17	24	3	6	0	374	7,788	9,506	20,804	25,327	98.2	21.7
INSTRUCT AIDES	20	17	0	0	2	7	0	45	0	462	0	10,206	*	*
015912 SOUTHWEST ISD					REFINED ADA =		6,171							
TEACHERS	224	35	19	35	20	12	0	346	6,544	7,880	19,236	22,740	94.6	18.2
SUPPORT STAFF	16	5	1	1	2	1	0	26	629	767	24,089	29,385	100.2	22.0
ADMINISTRATORS	25	0	0	0	0	1	0	26	704	1,007	27,476	39,296	94.3	43.0
TOT PROFESS'NL	265	40	20	36	22	14	0	398	7,878	9,655	20,098	24,241	94.9	20.6
INSTRUCT AIDES	17	20	0	11	14	1	0	63	0	605	0	9,635	*	*
015913 LACKLAND ISD					REFINED ADA =		791							
TEACHERS	49	8	0	0	0	0	0	57	1,172	1,527	20,565	26,789	101.1	30.3
SUPPORT STAFF	4	1	0	0	0	0	0	5	122	154	24,560	31,084	102.2	26.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	215	307	29,256	41,848	100.4	43.0
TOT PROFESS'NL	60	9	0	0	0	0	0	69	1,509	1,988	21,771	28,691	102.7	31.8
INSTRUCT AIDES	8	3	0	0	0	0	0	11	0	131	0	11,469	*	*
015914 FT SAM HOUSTON ISD					REFINED ADA =		1,418							
TEACHERS	81	15	3	1	3	2	0	105	2,234	2,992	21,244	28,455	104.5	33.9
SUPPORT STAFF	9	2	0	0	0	0	0	11	274	369	24,818	33,472	103.2	34.9
ADMINISTRATORS	8	1	0	0	0	0	0	9	272	409	30,564	46,010	104.8	50.5
TOT PROFESS'NL	98	18	3	1	3	2	0	125	2,779	3,770	22,221	30,144	104.9	35.7
INSTRUCT AIDES	5	9	0	1	1	2	0	18	0	205	0	11,645	*	*
015915 NORTHSIDE ISD					REFINED ADA =		41,626							
TEACHERS	1,570	221	152	201	91	76	0	2,335	46,669	58,420	20,013	25,008	98.4	25.0
SUPPORT STAFF	187	22	12	1	4	5	0	230	5,675	7,125	24,462	30,715	101.8	25.6
ADMINISTRATORS	135	1	1	0	8	1	0	145	4,322	6,219	29,586	42,564	101.5	43.9
TOT PROFESS'NL	1,892	243	165	202	102	81	0	2,710	56,666	71,764	20,910	26,441	98.7	26.5
INSTRUCT AIDES	62	137	0	3	1	30	0	241	0	2,172	0	9,016	*	*
015916 JUDSON ISD					REFINED ADA =		11,094							
TEACHERS	520	70	29	0	17	18	0	659	13,259	16,684	20,096	25,249	98.8	25.6
SUPPORT STAFF	42	10	1	0	0	1	0	55	1,330	1,624	24,279	29,632	101.0	22.0
ADMINISTRATORS	45	1	1	0	0	0	0	47	1,369	1,988	29,303	42,553	100.5	45.2
TOT PROFESS'NL	607	82	31	0	17	18	0	761	15,958	20,296	20,962	26,625	98.9	27.0
INSTRUCT AIDES	14	39	0	0	0	10	0	63	0	584	0	9,270	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
015917 SOUTHSIDE ISD					REFINED ADA =		2,239							
TEACHERS	72	12	14	22	19	12	0	150	2,589	3,367	19,611	22,495	96.5	14.7
SUPPORT STAFF	8	2	0	0	0	1	0	11	266	299	24,696	27,729	102.7	12.3
ADMINISTRATORS	12	0	0	0	0	2	0	14	390	478	27,622	33,828	94.8	22.5
TOT PROFESS'NL	91	13	14	22	19	15	0	174	3,246	4,144	20,681	23,735	97.6	14.8
INSTRUCT AIDES	7	4	0	5	3	4	0	23	0	219	0	9,416	*	*
015950 REG XX EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	5	0	0	0	0	0	0	5	116	116	24,929	24,929	103.7	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	34	34	25,460	25,460	87.3	0.0
TOT PROFESS'NL	6	0	0	0	0	0	0	6	150	150	25,049	25,049	118.2	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	3	0	9,490	*	*
** COUNTY TOTALS					REFINED ADA =		205,730							
TEACHERS	8,710	1,253	675	581	787	301	0	12,372	250,315	322,941	20,394	26,071	100.3	27.8
SUPPORT STAFF	846	179	48	2	33	72	0	1,179	28,819	37,656	24,336	31,719	101.2	30.3
ADMINISTRATORS	831	11	5	4	9	7	0	868	25,579	37,893	29,340	43,272	100.6	47.5
TOT PROFESS'NL	10,387	1,444	727	586	829	380	0	14,420	304,713	398,518	21,264	27,579	100.4	29.7
INSTRUCT AIDES	427	642	0	139	68	658	0	1,942	0	19,143	0	9,850	*	*
016 BLANCO COUNTY														
016901 JOHNSON CITY ISD					REFINED ADA =		500							
TEACHERS	29	2	2	0	0	0	0	33	661	761	20,072	22,811	98.7	13.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	29	33	17,927	20,455	74.6	14.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	106	31,465	35,730	107.9	13.6
TOT PROFESS'NL	34	2	2	0	0	0	0	38	782	900	20,882	23,721	98.6	13.6
INSTRUCT AIDES	3	1	0	0	0	1	0	5	0	56	0	11,036	*	*
016902 BLANCO ISD					REFINED ADA =		593							
TEACHERS	33	3	2	1	1	1	0	41	868	944	21,330	23,185	104.9	8.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	53	25,460	26,560	105.9	4.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	109	29,265	36,731	100.4	25.5
TOT PROFESS'NL	38	3	2	1	1	1	0	46	1,006	1,106	22,027	24,215	104.0	9.9
INSTRUCT AIDES	2	3	0	0	1	1	0	7	0	63	0	9,044	*	*
** COUNTY TOTALS					REFINED ADA =		1,093							
TEACHERS	62	5	4	1	1	1	0	74	1,529	1,705	20,767	23,017	102.1	10.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	80	86	22,115	23,849	92.0	7.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	180	215	30,363	36,231	104.2	19.3
TOT PROFESS'NL	72	5	4	1	1	1	0	84	1,789	2,006	21,511	23,991	101.5	11.5
INSTRUCT AIDES	5	4	0	0	1	2	0	12	0	120	0	9,884	*	*
017 BORDEN COUNTY														
017901 BORDEN COUNTY ISD					REFINED ADA =		211							
TEACHERS	23	0	1	0	0	0	0	24	528	689	21,670	28,306	106.6	30.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	27	22,040	26,894	91.7	22.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	173	31,920	57,745	109.5	80.9
TOT PROFESS'NL	27	0	1	0	0	0	0	28	646	889	22,768	31,371	107.5	37.8
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	77	0	13,936	*	*
** COUNTY TOTALS					REFINED ADA =		211							
TEACHERS	23	0	1	0	0	0	0	24	528	689	21,670	28,306	106.6	30.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	27	22,040	26,894	91.7	22.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	173	31,920	57,745	109.5	80.9
TOT PROFESS'NL	27	0	1	0	0	0	0	28	646	889	22,768	31,371	107.5	37.8
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	77	0	13,936	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
018 BOSQUE COUNTY														
018901 CLIFTON ISD					REFINED ADA =		783							
TEACHERS	42	3	3	0	2	1	0	51	1,017	1,123	19,948	22,016	98.1	10.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	52	24,320	26,105	101.2	7.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	140	29,050	35,595	99.7	22.5
TOT PROFESS'NL	48	3	3	0	2	1	0	57	1,180	1,315	20,729	23,097	97.8	11.4
INSTRUCT AIDES	1	3	0	0	4	6	0	14	0	101	0	7,292	*	*
018902 MERIDIAN ISD					REFINED ADA =		428							
TEACHERS	23	2	2	0	0	0	0	27	549	607	21,193	22,578	104.2	6.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	12	20,140	20,140	83.8	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	120	31,920	39,864	109.5	24.9
TOT PROFESS'NL	26	2	2	0	0	0	0	30	657	739	22,262	24,230	105.1	8.8
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	34	0	8,382	*	*
018903 MORGAN ISD					REFINED ADA =		151							
TEACHERS	11	1	1	0	1	1	0	15	275	287	17,952	18,696	88.3	4.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	8	15,884	15,884	66.1	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	70	30,584	34,861	104.9	14.0
TOT PROFESS'NL	14	1	1	0	1	1	0	18	345	365	19,316	20,437	91.2	5.8
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	15	0	7,745	*	*
018904 VALLEY MILLS ISD					REFINED ADA =		449							
TEACHERS	27	3	3	0	0	2	0	35	688	749	19,807	21,566	97.4	8.9
SUPPORT STAFF	1	3	0	0	0	1	0	4	83	85	19,099	19,697	79.5	3.1
ADMINISTRATORS	3	1	0	0	0	0	0	4	118	141	29,526	35,312	101.3	19.6
TOT PROFESS'NL	30	7	3	0	0	3	0	43	888	975	20,640	22,656	97.4	9.8
INSTRUCT AIDES	3	4	0	0	0	0	0	7	0	60	0	8,212	*	*
018905 WALNUT SPRINGS ISD					REFINED ADA =		179							
TEACHERS	9	1	2	0	0	4	0	16	318	336	20,104	21,209	98.9	5.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	64	30,630	33,083	105.1	8.0
TOT PROFESS'NL	11	1	2	0	0	4	0	18	378	400	21,254	22,507	100.3	5.9
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	8	0	8,000	*	*
018906 IREDELL ISD					REFINED ADA =		115							
TEACHERS	9	1	2	0	0	0	0	12	266	276	22,542	23,389	110.9	3.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	10	17,230	21,754	71.7	26.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	72	30,604	36,184	105.0	18.2
TOT PROFESS'NL	11	1	2	0	0	0	0	14	335	358	23,492	25,112	110.9	6.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	8,000	*	*
018907 KOPPERL ISD					REFINED ADA =		197							
TEACHERS	14	1	2	0	0	0	0	17	344	353	19,822	20,398	97.5	2.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	74	30,590	37,006	104.9	21.0
TOT PROFESS'NL	16	1	2	0	0	0	0	19	405	428	20,936	22,116	98.8	5.6
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	16	0	8,022	*	*
018908 CRANFILLS GAP ISD					REFINED ADA =		135							
TEACHERS	11	0	2	0	0	0	0	13	270	280	20,317	21,101	99.9	3.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	12	18,835	29,899	78.4	58.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	67	28,709	33,490	98.5	16.7
TOT PROFESS'NL	14	0	2	0	0	0	0	16	335	359	21,351	22,904	100.8	7.3
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	10	0	9,898	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		2,437							
TEACHERS	148	12	17	0	3	8	0	186	3,727	4,011	20,124	21,543	99.0	7.1
SUPPORT STAFF	5	3	0	0	0	1	0	8	166	179	20,128	21,648	83.7	7.6
ADMINISTRATORS	20	1	0	0	0	0	0	21	628	747	30,111	35,840	103.3	19.0
TOT PROFESS'NL	171	16	17	0	3	9	0	215	4,521	4,938	21,096	22,932	99.6	8.7
INSTRUCT AIDES	7	8	0	0	5	12	0	32	0	252	0	7,836	*	*
019 BOWIE COUNTY														
019901 DEKALB ISD					REFINED ADA =		1,005							
TEACHERS	52	5	8	0	2	3	0	68	1,455	1,543	21,536	22,845	105.9	6.1
SUPPORT STAFF	3	0	1	0	0	0	0	4	102	104	25,536	26,100	106.2	2.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	132	172	30,978	40,404	106.3	30.4
TOT PROFESS'NL	59	5	7	0	2	3	0	76	1,689	1,820	22,277	24,002	105.1	7.7
INSTRUCT AIDES	14	3	0	0	3	0	0	21	0	209	0	9,957	*	*
019902 HOOKS ISD					REFINED ADA =		1,048							
TEACHERS	50	4	5	0	4	2	0	65	1,335	1,426	20,567	21,964	101.2	6.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	86	86	22,786	22,833	94.8	0.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	141	169	28,530	34,302	97.9	20.2
TOT PROFESS'NL	59	4	5	0	4	2	0	74	1,562	1,681	21,214	22,835	100.1	7.6
INSTRUCT AIDES	5	3	0	0	0	1	0	9	0	67	0	7,364	*	*
019903 MAUD ISD					REFINED ADA =		417							
TEACHERS	22	4	2	0	1	4	0	33	636	659	19,321	20,014	95.0	3.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	117	29,260	29,260	100.4	0.0
TOT PROFESS'NL	26	4	2	0	1	4	0	37	753	776	20,398	21,016	96.3	3.0
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	32	0	8,004	*	*
019905 NEW BOSTON ISD					REFINED ADA =		1,495							
TEACHERS	76	9	8	0	2	4	0	99	2,048	2,175	20,770	22,063	102.2	6.2
SUPPORT STAFF	4	3	0	0	0	0	0	7	169	180	24,478	26,068	101.8	6.5
ADMINISTRATORS	4	1	0	0	1	0	0	6	175	217	29,089	36,212	99.8	24.5
TOT PROFESS'NL	84	13	8	0	3	4	0	111	2,391	2,572	21,447	23,072	101.2	7.6
INSTRUCT AIDES	8	5	0	0	0	8	0	20	0	177	0	8,631	*	*
019906 REDWATER ISD					REFINED ADA =		739							
TEACHERS	40	3	4	0	0	0	0	47	1,005	1,040	21,172	21,908	104.1	3.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	29	29	29,260	29,260	121.7	0.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	129	29,966	32,553	102.8	8.6
TOT PROFESS'NL	45	3	4	0	0	0	0	52	1,154	1,199	21,993	22,854	103.8	3.9
INSTRUCT AIDES	0	2	0	0	3	0	0	5	0	41	0	8,201	*	*
019907 TEXARKANA ISD					REFINED ADA =		5,150							
TEACHERS	255	44	18	0	24	9	0	352	7,591	8,454	21,529	23,975	105.9	11.4
SUPPORT STAFF	21	8	0	0	0	1	0	30	725	759	24,159	25,302	100.5	4.7
ADMINISTRATORS	25	1	0	0	0	1	0	27	815	1,005	30,160	37,183	103.5	23.3
TOT PROFESS'NL	301	53	18	0	24	11	0	409	9,131	10,217	22,291	24,944	105.2	11.9
INSTRUCT AIDES	2	22	0	0	4	28	0	55	0	456	0	8,240	*	*
019908 LIBERTY-EYLAU ISD					REFINED ADA =		2,738							
TEACHERS	134	16	12	0	0	8	0	173	3,540	3,778	20,457	21,831	100.6	6.7
SUPPORT STAFF	8	2	1	0	0	1	0	12	313	323	26,057	26,870	108.4	3.1
ADMINISTRATORS	12	1	1	0	0	0	0	14	399	507	28,467	36,213	97.7	27.2
TOT PROFESS'NL	154	19	14	0	0	9	0	199	4,252	4,608	21,359	23,147	100.8	8.4
INSTRUCT AIDES	4	7	0	0	2	4	0	18	0	165	0	9,411	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S					
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
019909 SIMMS ISD					REFINED ADA =		510							
TEACHERS	29	3	2	0	1	0	0	35	705	748	19,912	21,132	97.9	6.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	22	21,603	21,603	89.9	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	114	28,893	38,133	99.1	32.0
TOT PROFESS'NL	33	3	2	0	1	0	0	39	813	884	20,639	22,439	97.4	8.7
INSTRUCT AIDES	2	3	0	0	0	2	0	7	0	52	0	7,440	*	*
019910 MALTA ISD					REFINED ADA =		63							
TEACHERS	5	0	0	0	0	0	0	5	102	105	20,444	21,044	100.6	2.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	44	31,920	43,986	109.5	37.8
TOT PROFESS'NL	6	0	0	0	0	0	0	6	134	149	22,357	24,868	105.5	11.2
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	18	0	9,007	*	*
019911 RED LICK ISD					REFINED ADA =		211							
TEACHERS	11	1	0	0	0	1	0	13	264	276	20,389	21,352	100.3	4.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	41,874	109.5	31.2
TOT PROFESS'NL	12	1	0	0	0	1	0	14	296	318	21,217	22,824	100.1	7.6
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	22	0	9,628	*	*
019912 PLEASANT GROVE ISD					REFINED ADA =		1,920							
TEACHERS	95	11	3	0	1	3	0	114	2,351	2,515	20,650	22,094	101.6	7.0
SUPPORT STAFF	7	2	0	0	0	0	0	9	206	215	23,130	24,146	96.2	4.4
ADMINISTRATORS	10	0	0	0	0	0	0	10	301	381	30,330	38,310	104.0	26.3
TOT PROFESS'NL	112	13	3	0	1	3	0	133	2,858	3,111	21,541	23,446	101.7	8.8
INSTRUCT AIDES	4	3	0	0	0	0	0	7	0	47	0	6,811	*	*
019913 HUBBARD ISD					REFINED ADA =		71							
TEACHERS	6	0	0	0	0	0	0	6	116	119	19,287	19,887	94.9	3.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	34,584	109.5	8.3
TOT PROFESS'NL	7	0	0	0	0	0	0	7	148	154	21,091	21,986	99.5	4.2
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	13	0	8,841	*	*
019914 LEARY ISD					REFINED ADA =		151							
TEACHERS	9	1	0	0	1	1	0	12	233	242	19,380	20,130	95.3	3.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,368	109.5	26.5
TOT PROFESS'NL	10	1	0	0	1	1	0	13	264	282	20,345	21,687	96.0	6.6
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	14	0	6,974	*	*
** COUNTY TOTALS					REFINED ADA =		15,517							
TEACHERS	785	101	60	0	38	35	0	1,022	21,380	23,080	20,914	22,577	102.9	8.0
SUPPORT STAFF	49	15	2	0	0	2	0	67	1,651	1,718	24,437	25,420	101.7	4.0
ADMINISTRATORS	75	3	1	0	1	1	0	81	2,413	2,973	29,739	36,642	102.0	23.2
TOT PROFESS'NL	908	119	63	0	37	38	0	1,171	25,444	27,771	21,729	23,716	102.5	9.1
INSTRUCT AIDES	46	51	0	0	13	44	0	154	0	1,312	0	8,520	*	*
020 BRAZORIA COUNTY														
020901 ALVIN ISD					REFINED ADA =		8,266							
TEACHERS	410	56	24	0	23	9	0	522	10,309	13,036	19,751	24,975	97.1	26.4
SUPPORT STAFF	25	10	1	0	0	1	0	37	884	1,074	24,121	29,288	100.3	21.4
ADMINISTRATORS	40	1	1	0	0	0	0	42	1,203	1,599	28,512	37,882	97.8	32.9
TOT PROFESS'NL	475	67	26	0	23	10	0	600	12,397	15,709	20,632	26,144	97.4	26.7
INSTRUCT AIDES	18	30	0	0	3	12	0	62	0	550	0	8,811	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
020902 ANGLETON ISD					REFINED ADA =		5,371							
TEACHERS	240	30	13	1	16	8	0	308	6,336	7,859	20,394	25,297	100.3	24.0
SUPPORT STAFF	15	5	1	0	0	1	0	22	562	678	25,621	30,907	106.6	20.6
ADMINISTRATORS	17	1	1	0	0	0	0	19	591	855	30,771	44,497	105.6	44.6
TOT PROFESS'NL	272	36	15	1	16	9	0	349	7,489	9,392	21,287	26,695	100.5	25.4
INSTRUCT AIDES	9	18	0	1	0	3	0	31	0	294	0	9,441	*	*
020904 DANBURY ISD					REFINED ADA =		538							
TEACHERS	34	5	3	0	1	1	0	43	794	1,008	19,426	23,508	95.5	21.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	82	97	22,061	25,963	91.8	17.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	134	169	27,223	34,235	93.4	25.8
TOT PROFESS'NL	42	5	3	0	1	1	0	52	1,010	1,273	20,401	24,713	96.3	21.1
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	22	0	8,951	*	*
020905 BRAZOSPORT ISD					REFINED ADA =		10,574							
TEACHERS	533	65	26	15	40	11	0	696	14,357	18,573	20,421	26,418	100.4	29.4
SUPPORT STAFF	45	10	2	0	0	5	0	62	1,551	1,956	24,839	31,336	103.3	26.2
ADMINISTRATORS	44	2	1	0	0	1	0	48	1,442	2,235	30,053	46,564	103.1	54.9
TOT PROFESS'NL	622	77	29	15	40	17	0	806	17,350	22,764	21,328	27,984	100.7	31.2
INSTRUCT AIDES	19	24	0	2	4	8	0	57	0	749	0	13,000	*	*
020906 SWEENY ISD					REFINED ADA =		2,006							
TEACHERS	114	15	5	1	4	1	0	140	3,040	4,038	21,756	28,900	107.0	32.8
SUPPORT STAFF	8	2	0	0	0	0	0	10	233	287	23,593	29,047	98.1	23.1
ADMINISTRATORS	12	0	0	0	0	0	0	12	342	515	28,577	43,022	98.0	50.5
TOT PROFESS'NL	134	17	5	1	4	1	0	161	3,615	4,840	22,374	29,955	105.6	33.9
INSTRUCT AIDES	6	5	0	0	0	0	0	11	0	150	0	13,675	*	*
020907 COLUMBIA-BRAZORIA ISD					REFINED ADA =		3,294							
TEACHERS	175	17	12	1	2	4	0	213	4,366	5,186	20,430	24,267	100.5	18.8
SUPPORT STAFF	11	3	1	0	0	1	0	16	382	446	23,840	27,860	99.2	16.9
ADMINISTRATORS	16	0	1	0	0	0	0	17	490	706	29,141	41,954	100.0	44.0
TOT PROFESS'NL	202	20	14	1	2	5	0	246	5,238	6,338	21,247	25,708	100.3	21.0
INSTRUCT AIDES	11	10	0	0	0	5	0	27	0	330	0	12,349	*	*
020908 PEARLAND ISD					REFINED ADA =		5,336							
TEACHERS	263	44	12	7	20	1	0	347	7,019	8,796	20,297	25,363	99.8	25.0
SUPPORT STAFF	21	6	0	0	0	1	0	28	644	770	22,782	27,261	94.8	19.7
ADMINISTRATORS	22	1	1	0	0	0	0	24	738	1,034	30,667	42,949	105.2	40.0
TOT PROFESS'NL	306	51	13	7	20	2	0	398	8,401	10,600	21,100	26,558	99.6	25.9
INSTRUCT AIDES	20	16	0	1	1	3	0	42	0	386	0	9,258	*	*
020910 DAMON ISD					REFINED ADA =		124							
TEACHERS	10	1	0	0	0	0	0	11	198	238	17,998	21,653	88.5	20.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,000	109.5	25.3
TOT PROFESS'NL	11	1	0	0	0	0	0	12	230	278	19,158	23,182	90.4	21.0
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	10	0	8,696	*	*
** COUNTY TOTALS					REFINED ADA =		35,508							
TEACHERS	1,779	232	95	25	105	35	0	2,279	46,418	58,734	20,298	25,650	99.8	26.4
SUPPORT STAFF	129	36	5	0	0	9	0	178	4,338	5,308	24,247	29,671	100.9	22.4
ADMINISTRATORS	156	5	5	0	0	1	0	167	4,974	7,152	29,568	42,519	101.4	43.8
TOT PROFESS'NL	2,064	273	105	25	105	45	0	2,624	55,730	71,194	21,159	26,999	99.9	27.6
INSTRUCT AIDES	86	103	0	4	9	32	0	233	0	2,492	0	10,638	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
021 BRAZOS COUNTY														
021901 COLLEGE STATION ISD					REFINED ADA =		4,624							
TEACHERS	235	30	10	2	6	4	0	287	5,748	7,199	20,040	25,059	98.6	25.0
SUPPORT STAFF	18	4	0	0	0	1	0	23	538	620	23,317	26,903	97.0	15.4
ADMINISTRATORS	23	0	1	0	0	0	0	24	760	931	31,278	38,296	107.3	22.4
TOT PROFESS'NL	276	34	11	2	6	5	0	334	7,046	8,750	21,084	26,148	99.5	24.0
INSTRUCT AIDES	14	10	0	0	1	8	0	33	0	271	0	8,285	*	*
021902 BRYAN ISD					REFINED ADA =		10,270							
TEACHERS	468	53	25	0	30	16	0	596	11,746	14,110	19,728	23,683	97.0	20.0
SUPPORT STAFF	19	16	1	0	0	4	0	40	951	1,096	23,707	27,331	98.6	15.3
ADMINISTRATORS	39	1	1	0	0	0	0	41	1,209	1,625	29,415	39,534	100.9	34.4
TOT PROFESS'NL	526	70	27	0	30	20	0	677	13,907	16,831	20,552	24,861	97.0	21.0
INSTRUCT AIDES	35	19	0	0	0	5	0	60	0	498	0	8,302	*	*
** COUNTY TOTALS					REFINED ADA =		14,895							
TEACHERS	703	83	35	2	36	20	0	883	17,495	21,308	19,829	24,131	97.5	21.7
SUPPORT STAFF	38	20	1	0	0	5	0	63	1,489	1,717	23,564	27,175	98.0	15.3
ADMINISTRATORS	61	1	2	0	0	0	0	64	1,969	2,556	30,107	39,074	103.3	29.8
TOT PROFESS'NL	802	104	38	2	36	25	0	1,011	20,953	25,581	20,728	25,287	97.8	22.0
INSTRUCT AIDES	49	30	0	0	1	13	0	92	0	767	0	8,296	*	*
022 BREWSTER COUNTY														
022004 TERLINGUA CSD					REFINED ADA =		54							
TEACHERS	4	0	0	0	0	0	0	4	76	82	18,850	20,317	92.7	7.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,000	109.5	25.3
TOT PROFESS'NL	5	0	0	0	0	0	0	5	108	122	21,444	24,223	101.2	13.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	21	0	7,686	*	*
022901 ALPINE ISD					REFINED ADA =		1,057							
TEACHERS	60	3	6	0	8	3	0	81	1,679	1,876	20,768	23,200	102.1	11.7
SUPPORT STAFF	3	3	0	0	0	1	0	7	153	165	21,877	23,540	91.0	7.6
ADMINISTRATORS	5	1	0	0	0	0	0	6	175	208	29,102	34,617	99.8	19.0
TOT PROFESS'NL	68	7	6	0	8	4	0	94	2,007	2,251	21,384	23,987	100.9	12.2
INSTRUCT AIDES	2	3	0	0	1	1	0	7	0	64	0	9,034	*	*
022902 MARATHON ISD					REFINED ADA =		166							
TEACHERS	15	1	0	1	0	0	0	17	346	356	20,326	20,922	100.0	2.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,000	109.5	9.6
TOT PROFESS'NL	16	1	0	1	0	0	0	18	378	391	20,969	21,703	99.0	3.5
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	35	0	6,976	*	*
022903 SAN VICENTE ISD					REFINED ADA =		36							
TEACHERS	5	0	0	0	0	0	0	5	98	104	19,532	20,732	98.1	6.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	41,510	109.5	30.0
TOT PROFESS'NL	6	0	0	0	0	0	0	6	130	145	21,597	24,195	101.9	12.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		1,313							
TEACHERS	84	4	6	1	8	3	0	107	2,199	2,417	20,567	22,613	101.2	9.9
SUPPORT STAFF	3	3	0	0	0	1	0	7	153	165	21,877	23,540	91.0	7.6
ADMINISTRATORS	8	1	0	0	0	0	0	9	270	324	30,041	36,023	103.1	19.9
TOT PROFESS'NL	95	8	6	1	8	4	0	123	2,622	2,909	21,336	23,672	100.7	10.9
INSTRUCT AIDES	7	4	0	0	1	3	0	15	0	121	0	8,088	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
023 BRISCOE COUNTY														
023902 SILVERTON ISD					REFINED ADA =		230							
TEACHERS	16	2	2	0	2	1	0	23	466	510	20,206	22,082	99.4	9.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	20,906	22,782	87.0	9.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	68	30,857	40,765	105.9	32.1
TOT PROFESS'NL	19	2	2	0	2	1	0	26	538	599	20,921	23,317	98.7	11.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	30	0	9,805	*	*
** COUNTY TOTALS					REFINED ADA =		230							
TEACHERS	16	2	2	0	2	1	0	23	466	510	20,206	22,082	99.4	9.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	20,906	22,782	87.0	9.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	68	30,857	40,765	105.9	32.1
TOT PROFESS'NL	19	2	2	0	2	1	0	26	538	599	20,921	23,317	98.7	11.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	30	0	9,809	*	*
024 BROOKS COUNTY														
024901 BROOKS ISD					REFINED ADA =		1,845							
TEACHERS	89	13	3	7	13	12	0	138	2,917	3,613	21,172	26,228	104.1	23.9
SUPPORT STAFF	7	4	0	0	0	0	0	11	284	341	25,830	30,983	107.5	19.9
ADMINISTRATORS	11	0	0	0	1	0	0	12	327	476	27,269	39,685	93.5	45.5
TOT PROFESS'NL	107	17	3	7	14	12	0	161	3,528	4,430	21,946	27,559	103.6	25.6
INSTRUCT AIDES	8	2	0	0	0	2	0	12	0	128	0	10,636	*	*
** COUNTY TOTALS					REFINED ADA =		1,845							
TEACHERS	89	13	3	7	13	12	0	138	2,917	3,613	21,172	26,228	104.1	23.9
SUPPORT STAFF	7	4	0	0	0	0	0	11	284	341	25,830	30,983	107.5	19.9
ADMINISTRATORS	11	0	0	0	1	0	0	12	327	476	27,269	39,685	93.5	45.5
TOT PROFESS'NL	107	17	3	7	14	12	0	161	3,528	4,430	21,946	27,559	103.6	25.6
INSTRUCT AIDES	8	2	0	0	0	2	0	12	0	128	0	10,636	*	*
025 BROWN COUNTY														
025901 BANGS ISD					REFINED ADA =		912							
TEACHERS	51	5	3	0	2	2	0	63	1,259	1,368	20,083	21,822	98.8	8.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	75	77	24,915	25,815	103.6	3.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	151	173	29,818	34,101	102.3	14.4
TOT PROFESS'NL	59	5	3	0	2	2	0	71	1,485	1,618	20,984	22,870	99.0	9.0
INSTRUCT AIDES	0	5	0	0	1	8	0	14	0	102	0	7,310	*	*
025902 BROWNWOOD ISD					REFINED ADA =		3,698							
TEACHERS	198	26	18	0	2	3	0	247	5,084	5,706	20,496	23,005	100.8	12.2
SUPPORT STAFF	8	6	1	0	0	1	0	17	370	405	21,891	23,976	91.1	9.5
ADMINISTRATORS	19	1	0	0	0	0	0	20	577	718	29,000	36,055	99.5	24.3
TOT PROFESS'NL	225	33	19	0	2	4	0	284	6,031	6,834	21,173	23,991	99.9	13.3
INSTRUCT AIDES	29	12	0	1	1	7	0	50	0	426	0	8,563	*	*
025904 BLANKET ISD					REFINED ADA =		191							
TEACHERS	12	1	2	0	0	1	0	16	346	358	21,085	21,834	103.7	3.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	44	31,920	44,439	109.5	39.2
TOT PROFESS'NL	13	1	2	0	0	1	0	17	378	403	21,708	23,133	102.4	6.6
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	23	0	7,520	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA --PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
025905 MAY ISD					REFINED ADA =		235							
TEACHERS	15	1	1	0	0	0	0	17	320	334	20,024	20,250	98.5	1.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	105	29,726	34,787	102.0	17.0
TOT PROFESS'NL	18	1	1	0	0	0	0	20	410	439	21,562	22,496	101.8	4.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	8,083	*	*
025906 ZEPHYR ISD					REFINED ADA =		147							
TEACHERS	10	1	2	0	0	0	0	13	259	271	20,080	21,029	98.8	4.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,908	42,874	109.5	34.4
TOT PROFESS'NL	11	1	2	0	0	0	0	14	291	314	20,936	22,611	98.8	8.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	7,694	*	*
025908 BROOKESMITH ISD					REFINED ADA =		135							
TEACHERS	10	1	0	0	0	0	0	11	223	238	20,278	21,665	99.7	6.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	25	41	29,526	48,171	101.3	63.1
TOT PROFESS'NL	11	1	0	0	0	0	0	12	248	279	20,938	23,549	98.8	12.5
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	15	0	6,526	*	*
025909 EARLY ISD					REFINED ADA =		984							
TEACHERS	53	4	4	1	2	1	0	65	1,342	1,467	20,594	22,502	101.3	9.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	63	20,571	20,971	85.6	1.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	178	30,354	35,607	104.1	17.3
TOT PROFESS'NL	61	4	4	1	2	1	0	73	1,556	1,708	21,260	23,334	100.3	9.8
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	48	0	7,695	*	*
** COUNTY TOTALS					REFINED ADA =		6,302							
TEACHERS	349	39	30	1	6	7	0	432	8,833	9,742	20,438	22,516	100.5	10.2
SUPPORT STAFF	14	6	1	0	0	1	0	23	507	546	22,114	23,823	92.0	7.7
ADMINISTRATORS	35	1	0	0	0	0	0	36	1,058	1,301	29,541	36,320	101.3	22.9
TOT PROFESS'NL	397	46	31	1	6	8	0	490	10,398	11,594	21,180	23,592	100.0	11.4
INSTRUCT AIDES	37	19	0	1	3	17	0	78	0	632	0	8,146	*	*
026 BURLESON COUNTY														
026901 CALDWELL ISD					REFINED ADA =		1,568							
TEACHERS	77	10	6	1	7	3	0	104	2,037	2,337	19,652	22,549	96.7	14.7
SUPPORT STAFF	6	6	0	0	0	0	0	12	242	300	24,669	25,379	102.6	2.9
ADMINISTRATORS	8	1	0	0	0	0	0	9	266	334	29,764	37,295	102.1	25.3
TOT PROFESS'NL	91	17	6	1	7	3	0	124	2,545	2,971	20,793	23,879	98.1	14.8
INSTRUCT AIDES	4	5	0	0	3	12	0	24	0	238	0	9,841	*	*
026902 SOMERVILLE ISD					REFINED ADA =		686							
TEACHERS	43	3	2	0	0	1	0	49	974	1,075	19,839	21,889	97.6	10.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	75	21,369	25,144	88.9	17.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	116	30,121	38,794	103.3	28.8
TOT PROFESS'NL	49	3	2	0	0	1	0	55	1,128	1,266	20,482	22,985	96.7	12.2
INSTRUCT AIDES	3	2	0	0	0	0	0	5	0	37	0	8,147	*	*
026903 SNOOK ISD					REFINED ADA =		522							
TEACHERS	27	4	3	0	4	2	0	40	796	856	19,739	21,215	97.1	7.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	110	123	27,514	30,592	94.4	11.2
TOT PROFESS'NL	31	4	3	0	4	2	0	44	906	978	20,442	22,062	96.5	7.9
INSTRUCT AIDES	8	2	0	0	0	0	0	10	0	106	0	10,623	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
			STATE						TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		2,775							
TEACHERS	147	17	11	1	11	6	0	193	3,807	4,268	19,718	22,103	97.0	12.1
SUPPORT STAFF	9	6	0	0	0	0	0	15	306	375	23,900	25,331	99.4	6.0
ADMINISTRATORS	15	1	0	0	0	0	0	16	467	573	29,266	35,894	100.4	22.6
TOT PROFESS'NL	171	24	11	1	11	6	0	224	4,580	5,215	20,646	23,299	97.4	12.8
INSTRUCT AIDES	14	9	0	0	3	12	0	39	0	380	0	9,845	*	*
027 BURNET COUNTY														
027903 BURNET CONS ISD					REFINED ADA =		2,034							
TEACHERS	102	17	5	0	3	1	0	128	2,565	2,812	20,025	21,951	98.5	9.6
SUPPORT STAFF	8	2	0	0	0	0	0	10	222	241	22,095	24,060	91.9	8.9
ADMINISTRATORS	10	1	0	0	0	0	0	11	293	370	26,881	33,964	92.2	26.3
TOT PROFESS'NL	120	20	5	0	3	1	0	149	3,079	3,423	20,665	22,971	97.5	11.2
INSTRUCT AIDES	3	5	0	0	1	21	0	30	0	215	0	7,210	*	*
027904 MARBLE FALLS ISD					REFINED ADA =		2,209							
TEACHERS	120	15	6	0	5	7	0	153	3,068	3,643	20,294	23,782	99.8	17.2
SUPPORT STAFF	9	2	0	0	0	0	0	11	253	286	23,244	26,301	96.7	13.2
ADMINISTRATORS	12	0	0	0	0	0	0	12	298	440	28,055	37,787	96.2	34.7
TOT PROFESS'NL	141	17	6	0	5	7	0	176	3,620	4,369	20,958	24,866	98.9	18.6
INSTRUCT AIDES	8	7	0	1	1	6	0	23	0	196	0	8,534	*	*
** COUNTY TOTALS					REFINED ADA =		4,242							
TEACHERS	223	32	11	0	8	8	0	281	5,633	6,455	20,170	22,948	99.2	13.8
SUPPORT STAFF	17	4	0	0	0	0	0	21	475	528	22,693	25,227	94.4	11.2
ADMINISTRATORS	22	1	0	0	0	0	0	23	591	810	27,461	35,938	94.2	30.9
TOT PROFESS'NL	261	37	11	0	8	8	0	325	6,699	7,792	20,822	23,996	98.3	15.2
INSTRUCT AIDES	11	11	0	1	2	27	0	53	0	411	0	7,786	*	*
028 CALDWELL COUNTY														
028902 LOCKHART ISD					REFINED ADA =		3,195							
TEACHERS	149	21	15	1	8	1	0	195	3,766	4,388	19,303	22,482	94.9	16.5
SUPPORT STAFF	10	5	1	0	1	2	0	19	429	487	22,987	26,092	95.6	13.5
ADMINISTRATORS	16	1	1	0	1	0	0	19	560	726	29,162	37,786	100.0	29.6
TOT PROFESS'NL	175	27	17	1	10	3	0	233	4,755	5,600	20,411	24,040	96.3	17.8
INSTRUCT AIDES	9	5	0	0	2	21	0	36	0	362	0	10,060	*	*
028903 LULING ISD					REFINED ADA =		1,295							
TEACHERS	70	5	5	0	2	4	0	86	1,803	1,992	20,995	23,187	103.3	10.4
SUPPORT STAFF	4	2	0	0	0	0	0	6	132	139	22,378	23,503	93.1	5.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	186	219	31,008	36,445	106.4	17.5
TOT PROFESS'NL	79	7	5	0	2	4	0	98	2,122	2,349	21,693	24,020	102.4	10.7
INSTRUCT AIDES	3	4	0	0	0	8	0	16	0	117	0	7,489	*	*
028906 PRAIRIE LEA ISD					REFINED ADA =		193							
TEACHERS	13	1	2	0	0	1	0	17	326	377	18,709	21,659	92.0	15.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	18,620	18,620	77.5	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	79	30,604	40,107	105.0	31.1
TOT PROFESS'NL	15	1	2	0	0	1	0	20	391	461	19,906	23,478	93.9	17.9
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	19	0	9,714	*	*
** COUNTY TOTALS					REFINED ADA =		4,683							
TEACHERS	232	28	22	1	10	6	0	298	5,895	6,755	19,755	22,637	97.2	14.6
SUPPORT STAFF	14	7	1	0	1	2	0	25	566	630	22,798	25,400	94.8	11.4
ADMINISTRATORS	24	1	1	0	1	0	0	27	807	1,024	29,674	37,659	101.8	26.9
TOT PROFESS'NL	270	36	24	1	12	8	0	350	7,267	8,410	20,740	24,003	97.9	15.7
INSTRUCT AIDES	13	9	0	0	3	28	0	54	0	499	0	9,297	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
029 CALHOUN COUNTY														
029901 CALHOUN CO ISD					REFINED ADA =		4,204							
TEACHERS	231	28	11	4	7	11	0	298	6,365	7,845	21,352	26,319	105.0	23.3
SUPPORT STAFF	15	3	1	0	0	1	0	20	462	546	23,245	27,477	96.7	18.2
ADMINISTRATORS	24	0	0	0	0	0	0	24	687	971	29,172	41,193	100.1	41.2
TOT PROFESS'NL	269	31	12	4	7	12	0	341	7,514	9,362	22,002	27,413	103.8	24.6
INSTRUCT AIDES	6	11	0	0	1	8	0	26	0	264	0	10,287	*	*
** COUNTY TOTALS					REFINED ADA =		4,204							
TEACHERS	231	28	11	4	7	11	0	298	6,365	7,845	21,352	26,319	105.0	23.3
SUPPORT STAFF	15	3	1	0	0	1	0	20	462	546	23,245	27,477	96.7	18.2
ADMINISTRATORS	24	0	0	0	0	0	0	24	687	971	29,172	41,193	100.1	41.2
TOT PROFESS'NL	269	31	12	4	7	12	0	341	7,514	9,362	22,002	27,413	103.8	24.6
INSTRUCT AIDES	6	11	0	0	1	8	0	26	0	264	0	10,287	*	*
030 CALLAHAN COUNTY														
030901 CROSS PLAINS ISD					REFINED ADA =		455							
TEACHERS	28	3	3	0	1	1	0	36	716	760	20,159	21,403	99.1	6.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	9	9	18,620	18,620	77.5	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	96	29,184	32,033	100.1	9.8
TOT PROFESS'NL	32	3	3	0	1	1	0	39	813	866	20,833	22,184	98.3	6.5
INSTRUCT AIDES	3	2	0	0	2	0	0	7	0	68	0	9,806	*	*
030902 CLYDE ISD					REFINED ADA =		1,196							
TEACHERS	71	4	5	0	0	1	0	81	1,577	1,770	19,474	21,857	95.8	12.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	81	85	22,076	23,280	91.8	5.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	205	29,853	40,992	102.4	37.3
TOT PROFESS'NL	79	4	5	0	0	1	0	90	1,807	2,060	20,160	22,983	95.1	14.0
INSTRUCT AIDES	5	3	0	0	0	1	0	9	0	70	0	7,868	*	*
030903 BAIRD ISD					REFINED ADA =		421							
TEACHERS	25	2	2	0	0	1	0	30	629	698	20,963	23,273	103.1	11.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	20,814	21,295	86.6	2.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	116	30,147	38,726	103.4	28.5
TOT PROFESS'NL	29	2	2	0	0	1	0	34	747	842	21,760	24,547	102.7	12.8
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	26	0	10,954	*	*
030906 EULA ISD					REFINED ADA =		400							
TEACHERS	22	1	1	0	1	0	0	26	492	553	19,213	21,623	94.5	12.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	32	37	21,623	24,712	89.9	14.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	119	28,768	40,167	98.7	39.6
TOT PROFESS'NL	26	1	1	0	1	0	0	30	609	709	20,272	23,599	95.7	16.4
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	20	0	10,028	*	*
** COUNTY TOTALS					REFINED ADA =		2,472							
TEACHERS	146	10	12	0	2	3	0	172	3,414	3,782	19,836	21,975	97.6	10.8
SUPPORT STAFF	7	0	0	0	0	0	0	7	150	160	21,492	22,877	89.4	6.4
ADMINISTRATORS	14	0	0	0	0	0	0	14	412	536	29,543	38,404	101.3	30.0
TOT PROFESS'NL	166	10	12	0	2	3	0	193	3,976	4,477	20,598	23,196	97.2	12.6
INSTRUCT AIDES	11	6	0	0	2	2	0	20	0	184	0	9,112	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
031 CAMERON COUNTY														
031901 BROWNSVILLE ISD					REFINED ADA =		32,516							
TEACHERS	1,588	152	64	2	46	64	0	1,921	36,691	47,084	19,274	24,512	94.8	27.2
SUPPORT STAFF	92	24	6	0	0	6	0	128	2,890	3,827	22,578	29,896	93.9	32.4
ADMINISTRATORS	136	0	0	0	0	3	0	139	3,763	5,311	27,114	38,266	93.0	41.1
TOT PROFESS'NL	1,816	175	70	2	46	72	0	2,187	43,344	56,222	19,970	25,699	94.2	28.7
INSTRUCT AIDES	155	75	0	0	78	366	0	676	0	5,308	0	7,854	*	*
031903 HARLINGEN ISD					REFINED ADA =		12,616							
TEACHERS	405	57	30	58	86	22	0	744	14,799	18,521	19,915	24,892	97.9	25.0
SUPPORT STAFF	33	13	0	0	0	0	0	46	1,110	1,320	24,342	28,929	101.3	18.8
ADMINISTRATORS	47	2	0	1	0	1	0	51	1,365	1,871	26,853	36,809	92.1	37.1
TOT PROFESS'NL	484	72	30	59	86	23	0	840	17,274	21,714	20,576	25,834	97.1	25.6
INSTRUCT AIDES	80	1	0	0	4	77	0	162	0	1,639	0	10,136	*	*
031905 LA FERIA ISD					REFINED ADA =		2,006							
TEACHERS	94	7	4	1	6	2	0	114	2,317	2,767	20,347	24,294	100.1	19.4
SUPPORT STAFF	6	0	0	0	0	1	0	7	189	209	27,712	30,723	115.3	10.9
ADMINISTRATORS	8	0	0	0	1	0	0	9	261	325	29,738	37,034	102.0	24.5
TOT PROFESS'NL	108	7	4	1	6	3	0	129	2,766	3,302	21,371	25,495	100.9	19.3
INSTRUCT AIDES	3	3	0	0	2	54	0	62	0	537	0	8,695	*	*
031906 LOS FRESNOS CISD					REFINED ADA =		3,754							
TEACHERS	132	13	6	19	45	12	0	227	4,305	5,358	19,019	23,634	93.5	24.3
SUPPORT STAFF	17	2	0	0	0	0	0	19	414	506	21,325	26,066	88.7	22.2
ADMINISTRATORS	17	0	0	0	0	1	0	18	478	631	27,316	36,058	93.7	32.0
TOT PROFESS'NL	165	15	6	19	45	13	0	264	5,197	6,495	19,741	24,638	93.2	24.8
INSTRUCT AIDES	8	5	0	0	3	10	0	26	0	185	0	7,157	*	*
031909 POINT ISABEL ISD					REFINED ADA =		1,885							
TEACHERS	95	8	5	2	11	1	0	123	2,490	3,296	20,286	26,826	99.8	32.2
SUPPORT STAFF	8	3	0	0	0	0	0	11	244	308	22,357	28,282	93.0	26.5
ADMINISTRATORS	13	0	0	0	0	0	0	13	366	511	28,946	40,451	99.3	39.7
TOT PROFESS'NL	115	11	5	2	11	1	0	146	3,099	4,115	21,189	28,110	100.0	32.7
INSTRUCT AIDES	17	3	0	0	4	9	0	33	0	276	0	8,441	*	*
031911 RIO HONDO ISD					REFINED ADA =		1,560							
TEACHERS	70	5	5	2	4	5	0	92	1,776	2,119	19,401	23,150	95.4	19.3
SUPPORT STAFF	3	1	0	0	2	1	0	7	163	185	22,900	25,963	95.3	13.4
ADMINISTRATORS	5	0	0	0	0	1	0	6	171	225	28,500	37,429	97.8	31.3
TOT PROFESS'NL	77	6	5	2	6	7	0	105	2,110	2,528	20,160	24,160	95.1	19.8
INSTRUCT AIDES	4	5	0	0	27	18	0	54	0	427	0	7,893	*	*
031912 SAN BENITO CONS ISD					REFINED ADA =		7,034							
TEACHERS	321	25	16	7	23	37	0	429	7,830	10,336	19,454	24,115	95.7	24.0
SUPPORT STAFF	22	4	1	0	0	2	0	29	687	815	23,687	28,083	98.5	18.6
ADMINISTRATORS	25	1	1	0	0	1	0	28	807	1,059	28,735	37,722	98.6	31.3
TOT PROFESS'NL	368	30	18	7	23	39	0	485	9,324	12,210	20,288	25,138	95.7	23.9
INSTRUCT AIDES	13	10	0	0	50	51	0	126	0	790	0	6,275	*	*
031913 SANTA MARIA ISD					REFINED ADA =		374							
TEACHERS	15	1	0	3	0	5	0	24	412	524	18,724	21,828	92.1	16.6
SUPPORT STAFF	3	0	0	0	0	1	0	4	77	88	21,344	24,312	88.8	13.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	105	131	26,689	33,404	91.6	25.2
TOT PROFESS'NL	22	1	0	3	0	6	0	32	594	743	20,105	23,557	94.9	17.2
INSTRUCT AIDES	6	0	0	1	2	4	0	13	0	100	0	7,715	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
031914 SANTA ROSA ISD					REFINED ADA =		959							
TEACHERS	39	3	3	0	13	3	0	59	1,191	1,458	20,062	24,544	98.7	22.3
SUPPORT STAFF	3	1	0	0	0	0	0	4	78	91	20,504	23,802	85.3	16.1
ADMINISTRATORS	4	0	0	0	0	1	0	5	148	182	29,881	36,731	102.5	22.9
TOT PROFESS'NL	46	3	3	0	13	4	0	68	1,418	1,731	20,800	25,388	98.2	22.1
INSTRUCT AIDES	1	3	0	4	4	17	0	29	0	233	0	8,105	*	*
031916 SOUTH TEXAS ISD					REFINED ADA =		530							
TEACHERS	13	42	16	0	0	1	0	72	1,347	1,692	18,759	23,568	92.3	25.6
SUPPORT STAFF	7	8	0	0	0	2	0	17	384	480	22,438	28,017	93.3	24.9
ADMINISTRATORS	3	2	0	0	0	0	0	5	154	219	28,151	39,924	96.6	41.8
TOT PROFESS'NL	23	52	16	0	0	3	0	94	1,886	2,391	19,972	25,326	94.3	26.8
INSTRUCT AIDES	7	35	0	0	8	3	0	53	0	451	0	8,532	*	*
** COUNTY TOTALS					REFINED ADA =		63,233							
TEACHERS	2,771	312	149	94	234	151	0	3,803	73,156	93,155	19,473	24,490	95.8	25.8
SUPPORT STAFF	194	56	7	0	2	12	0	271	6,238	7,829	22,978	28,840	95.6	25.5
ADMINISTRATORS	261	5	1	1	1	8	0	276	7,618	10,464	27,504	37,783	94.4	37.4
TOT PROFESS'NL	3,225	373	157	95	237	172	0	4,350	87,011	111,450	20,210	25,608	95.4	26.7
INSTRUCT AIDES	294	140	0	5	182	608	0	1,232	0	9,946	0	8,070	*	*
032 CAMP COUNTY														
032902 PITTSBURG ISD					REFINED ADA =		1,959							
TEACHERS	86	15	13	0	6	4	0	123	2,492	2,799	20,343	22,663	100.1	11.4
SUPPORT STAFF	8	1	0	0	0	0	0	9	216	226	24,101	25,121	100.3	4.2
ADMINISTRATORS	7	0	1	0	0	0	0	8	217	241	27,501	30,475	94.3	10.8
TOT PROFESS'NL	101	16	14	0	6	4	0	140	2,926	3,265	20,991	23,260	99.1	10.8
INSTRUCT AIDES	0	5	0	0	3	1	0	10	0	58	0	6,045	*	*
** COUNTY TOTALS					REFINED ADA =		1,959							
TEACHERS	86	15	13	0	6	4	0	123	2,492	2,799	20,343	22,663	100.1	11.4
SUPPORT STAFF	8	1	0	0	0	0	0	9	216	226	24,101	25,121	100.3	4.2
ADMINISTRATORS	7	0	1	0	0	0	0	8	217	241	27,501	30,475	94.3	10.8
TOT PROFESS'NL	101	16	14	0	6	4	0	140	2,926	3,265	20,991	23,260	99.1	10.8
INSTRUCT AIDES	0	5	0	0	3	1	0	10	0	58	0	6,045	*	*
033 CARSON COUNTY														
033901 GROOM ISD					REFINED ADA =		226							
TEACHERS	18	1	2	0	0	0	0	21	423	482	19,760	22,498	97.2	13.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	81	30,552	40,548	104.8	32.7
TOT PROFESS'NL	20	1	2	0	0	0	0	23	484	563	20,681	24,039	97.6	16.2
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	16	0	7,944	*	*
033902 PANHANDLE ISD					REFINED ADA =		723							
TEACHERS	51	4	3	0	1	0	0	59	1,293	1,611	21,790	27,160	107.2	24.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	74	87	24,700	29,113	102.7	17.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	210	30,324	42,001	104.0	38.5
TOT PROFESS'NL	59	4	3	0	1	0	0	67	1,519	1,909	22,554	28,349	106.4	25.7
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	23	0	9,102	*	*
033904 WHITE DEER ISD					REFINED ADA =		506							
TEACHERS	40	2	2	0	1	0	0	45	886	1,093	19,857	24,494	97.7	23.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	61	69	23,508	26,800	97.8	14.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	199	28,947	38,500	99.3	33.0
TOT PROFESS'NL	47	2	2	0	1	0	0	52	1,096	1,361	20,934	25,990	98.8	24.2
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	50	0	9,909	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		1,454							
TEACHERS	109	7	7	0	2	0	0	125	2,802	3,186	20,755	25,415	102.1	22.5
SUPPORT STAFF	6	0	0	0	0	0	0	6	135	157	24,148	28,042	100.5	16.1
ADMINISTRATORS	12	0	0	0	0	0	0	12	362	490	29,777	40,275	102.1	35.3
TOT PROFESS'NL	127	7	7	0	2	0	0	143	3,099	3,833	21,655	26,781	102.2	23.7
INSTRUCT AIDES	6	3	0	0	0	1	0	10	0	89	0	9,281	*	*
034 CASS COUNTY														
034901 ATLANTA ISD					REFINED ADA =		2,016							
TEACHERS	88	17	14	0	9	4	0	134	2,838	3,034	21,176	22,639	104.2	6.9
SUPPORT STAFF	6	4	0	0	0	1	0	11	278	282	25,270	25,670	105.1	1.6
ADMINISTRATORS	10	1	0	0	0	0	0	11	332	392	30,867	36,374	105.9	17.8
TOT PROFESS'NL	104	22	14	0	9	5	0	156	3,448	3,708	22,135	23,802	104.5	7.5
INSTRUCT AIDES	8	8	0	0	0	7	0	23	0	183	0	8,146	*	*
034902 AVINGER ISD					REFINED ADA =		250							
TEACHERS	14	1	2	0	1	0	0	18	350	381	20,513	21,087	100.9	2.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	27	25,498	26,752	106.1	4.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	70	30,061	36,553	103.1	21.6
TOT PROFESS'NL	17	1	2	0	1	0	0	21	433	477	21,675	22,765	102.3	5.0
INSTRUCT AIDES	4	2	0	0	0	3	0	9	0	73	0	8,122	*	*
034903 HUGHES SPRINGS ISD					REFINED ADA =		916							
TEACHERS	51	6	4	0	2	3	0	66	1,322	1,467	19,886	22,076	97.8	11.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	62	23,781	24,721	98.9	4.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	168	29,247	33,780	100.3	15.5
TOT PROFESS'NL	58	6	4	0	2	3	0	74	1,526	1,697	20,646	22,951	97.4	11.2
INSTRUCT AIDES	0	2	0	0	2	1	0	5	0	40	0	7,335	*	*
034905 LINDEN-KILDARE ISD					REFINED ADA =		1,191							
TEACHERS	67	5	4	0	3	2	0	81	1,665	1,812	20,683	22,507	101.7	8.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	68	22,084	22,629	91.9	2.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	146	184	29,263	37,043	100.4	26.6
TOT PROFESS'NL	74	5	4	0	3	2	0	88	1,877	2,064	21,213	23,328	100.1	10.0
INSTRUCT AIDES	7	3	0	0	1	2	0	13	0	123	0	9,506	*	*
034906 MCLEOD ISD					REFINED ADA =		151							
TEACHERS	11	1	2	0	0	0	0	14	281	290	20,118	20,763	98.9	3.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	44	47	29,007	31,393	99.5	8.2
TOT PROFESS'NL	13	1	2	0	0	0	0	15	325	337	20,980	21,793	99.0	3.9
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	14	0	7,210	*	*
034907 QUEEN CITY ISD					REFINED ADA =		1,171							
TEACHERS	59	4	6	0	4	1	0	73	1,565	1,704	21,345	23,237	105.0	8.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	55	69	27,360	22,965	113.8	-16.1
ADMINISTRATORS	6	0	0	0	0	0	0	6	181	222	30,197	36,971	103.6	22.4
TOT PROFESS'NL	68	4	6	0	4	1	0	82	1,801	1,994	22,146	24,228	104.5	9.4
INSTRUCT AIDES	7	0	0	0	0	0	0	7	0	63	0	9,048	*	*
034908 MARIETTA ISD					REFINED ADA =		85							
TEACHERS	6	0	0	0	0	0	0	6	106	119	17,670	19,785	86.9	12.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,556	109.5	17.7
TOT PROFESS'NL	7	0	0	0	0	0	0	7	138	156	19,706	22,324	93.0	13.3
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	9	0	8,811	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
034909 BLOOMBURG ISD					REFINED ADA =		233							
TEACHERS	15	1	2	0	0	0	0	18	373	377	20,714	20,940	101.9	1.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	38	25,080	25,080	104.3	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	64	27,455	32,159	94.2	17.1
TOT PROFESS'NL	19	1	2	0	0	0	0	22	465	479	21,646	22,273	102.2	2.9
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	21	0	10,479	*	*
** COUNTY TOTALS					REFINED ADA =		6,013							
TEACHERS	310	35	34	0	19	10	0	410	8,499	9,183	20,764	22,380	102.1	7.8
SUPPORT STAFF	17	4	0	0	0	1	0	22	522	546	24,830	24,785	103.3	-0.2
ADMINISTRATORS	32	1	0	0	0	0	0	33	992	1,184	29,957	35,760	102.8	19.4
TOT PROFESS'NL	359	40	34	0	19	11	0	465	10,013	10,913	21,606	23,446	102.0	8.5
INSTRUCT AIDES	27	17	0	0	3	15	0	62	0	528	0	8,514	*	*
035 CASTRO COUNTY														
035901 DIMMITT ISD					REFINED ADA =		1,642							
TEACHERS	79	10	6	1	11	5	0	113	2,233	2,507	19,838	22,275	97.6	12.3
SUPPORT STAFF	10	2	0	0	0	0	0	12	284	309	23,557	25,673	98.0	9.0
ADMINISTRATORS	7	0	0	0	0	0	0	7	195	260	27,897	37,168	95.7	33.2
TOT PROFESS'NL	96	12	6	1	11	5	0	132	2,712	3,077	20,607	23,378	97.3	13.4
INSTRUCT AIDES	0	4	0	0	0	22	0	26	0	242	0	9,372	*	*
035902 HART ISD					REFINED ADA =		536							
TEACHERS	31	3	3	0	3	4	0	44	870	975	19,985	22,404	98.3	12.1
SUPPORT STAFF	0	1	0	0	0	2	0	3	67	70	22,167	23,282	92.2	5.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	112	31,033	37,333	106.5	20.3
TOT PROFESS'NL	34	4	3	0	3	6	0	50	1,029	1,157	20,786	23,362	98.1	12.4
INSTRUCT AIDES	3	3	0	1	0	7	0	14	0	108	0	7,595	*	*
035903 NAZARETH ISD					REFINED ADA =		239							
TEACHERS	19	0	2	0	0	1	0	22	443	515	20,194	23,471	99.3	16.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	20,900	20,900	86.9	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	46	31,920	45,740	109.5	43.3
TOT PROFESS'NL	20	0	2	0	0	1	0	23	480	565	20,706	24,410	97.7	17.9
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		2,417							
TEACHERS	129	13	11	1	14	10	0	178	3,546	3,998	19,918	22,454	98.0	12.7
SUPPORT STAFF	10	3	0	0	0	2	0	15	354	383	23,249	25,140	96.7	8.1
ADMINISTRATORS	11	0	0	0	0	0	0	11	320	418	29,118	37,993	99.9	30.5
TOT PROFESS'NL	150	16	11	1	14	12	0	204	4,221	4,799	20,662	23,491	97.5	13.7
INSTRUCT AIDES	3	7	0	1	0	29	0	40	0	350	0	8,740	*	*
036 CHAMBERS COUNTY														
036901 ANAHUAC ISD					REFINED ADA =		1,418							
TEACHERS	74	6	3	0	12	3	0	98	2,096	2,580	21,288	26,206	104.7	23.1
SUPPORT STAFF	6	2	0	0	0	0	0	8	200	232	24,995	29,049	104.0	16.2
ADMINISTRATORS	9	0	0	0	0	0	0	9	276	382	30,321	41,901	104.0	38.2
TOT PROFESS'NL	89	8	3	0	12	3	0	115	2,572	3,194	22,257	27,641	105.0	24.2
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	36	0	11,906	*	*
036902 BARBERS HILL ISD					REFINED ADA =		1,561							
TEACHERS	124	0	4	0	0	0	0	128	2,684	4,161	20,905	32,410	102.8	55.0
SUPPORT STAFF	10	0	0	0	0	0	0	10	228	388	24,459	39,910	101.7	63.2
ADMINISTRATORS	11	1	0	0	0	0	0	12	334	615	28,171	51,782	96.6	83.8
TOT PROFESS'NL	145	1	4	0	0	0	0	150	3,256	5,164	21,711	34,429	102.5	58.6
INSTRUCT AIDES	21	0	0	0	0	0	0	21	0	346	0	16,492	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
036903 EAST CHAMBERS ISD REFINED ADA = 988														
TEACHERS	47	5	3	0	11	0	0	66	1,319	1,517	19,986	22,972	98.3	14.9
SUPPORT STAFF	4	1	0	0	0	0	0	5	103	137	26,561	28,063	110.5	5.7
ADMINISTRATORS	8	0	0	0	0	0	0	8	237	335	29,414	41,596	100.9	41.4
TOT PROFESS'NL	59	6	3	0	11	0	0	79	1,660	1,990	21,288	25,206	100.5	18.4
INSTRUCT AIDES	8	3	0	0	1	5	0	17	0	204	0	11,990	*	*
** COUNTY TOTALS REFINED ADA = 3,967														
TEACHERS	246	11	10	0	23	3	0	293	6,099	8,257	20,827	28,197	102.4	35.4
SUPPORT STAFF	20	3	0	0	0	0	0	23	541	758	25,035	33,508	104.1	33.8
ADMINISTRATORS	28	1	0	0	0	0	0	29	847	1,331	29,190	45,856	100.1	57.1
TOT PROFESS'NL	293	15	10	0	23	3	0	344	7,488	10,348	21,798	30,038	102.9	37.8
INSTRUCT AIDES	30	4	0	0	1	6	0	41	0	586	0	14,290	*	*
037 CHEROKEE COUNTY														
037901 ALTO ISD REFINED ADA = 647														
TEACHERS	41	4	4	0	0	2	0	51	1,055	1,137	20,706	22,318	101.8	7.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	48	23,750	23,780	98.8	0.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	107	29,678	35,114	101.8	18.3
TOT PROFESS'NL	46	4	4	0	0	2	0	56	1,193	1,292	21,305	23,069	100.5	8.3
INSTRUCT AIDES	1	2	0	0	3	3	0	9	0	85	0	9,391	*	*
037904 JACKSONVILLE ISD REFINED ADA = 3,720														
TEACHERS	164	19	15	1	22	4	0	224	4,672	5,108	20,829	22,772	102.4	9.3
SUPPORT STAFF	9	5	2	0	0	1	0	17	441	484	26,199	28,745	109.0	9.7
ADMINISTRATORS	14	0	0	0	0	0	0	14	418	556	30,037	39,963	103.0	33.0
TOT PROFESS'NL	187	24	17	1	22	5	0	255	5,531	6,149	21,686	24,109	102.3	11.2
INSTRUCT AIDES	14	8	0	0	2	8	0	32	0	300	0	9,426	*	*
037905 MAYDELLE ISD REFINED ADA = 184														
TEACHERS	14	1	2	0	0	0	0	17	373	390	21,898	22,873	107.7	4.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	63	77	31,928	38,932	109.5	21.9
TOT PROFESS'NL	16	1	2	0	0	0	0	19	436	467	22,938	24,539	108.3	7.0
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	22	0	8,860	*	*
037907 RUSK ISD REFINED ADA = 1,593														
TEACHERS	76	9	8	1	4	4	0	100	2,057	2,175	20,648	21,836	101.6	5.8
SUPPORT STAFF	5	2	0	0	0	0	0	7	158	164	22,870	23,798	95.1	4.1
ADMINISTRATORS	7	1	0	0	0	0	0	8	253	309	31,588	38,638	108.4	22.3
TOT PROFESS'NL	88	12	6	1	4	4	0	115	2,467	2,648	21,547	23,128	101.7	7.3
INSTRUCT AIDES	3	5	0	0	1	10	0	19	0	164	0	8,840	*	*
037908 NEW SUMMERFIELD ISD REFINED ADA = 227														
TEACHERS	11	1	2	0	2	1	0	17	330	341	19,955	20,644	98.1	3.5
SUPPORT STAFF	0	0	0	0	1	0	0	1	15	15	15,200	15,200	63.2	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	76	29,963	38,003	102.8	26.8
TOT PROFESS'NL	13	1	2	0	3	1	0	20	405	433	20,736	22,142	97.9	6.8
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	45	0	7,417	*	*
037909 WELLS ISD REFINED ADA = 279														
TEACHERS	16	1	2	0	4	1	0	24	426	444	17,830	18,592	87.7	4.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	24	20,900	18,195	86.9	-12.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	98	114	27,831	32,489	95.5	16.7
TOT PROFESS'NL	21	1	2	0	4	1	0	29	544	582	19,174	20,272	90.5	5.7
INSTRUCT AIDES	0	2	0	0	1	0	0	3	0	20	0	6,614	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		6,650							
TEACHERS	321	35	30	2	32	12	0	432	8,912	9,595	20,616	22,194	101.4	7.7
SUPPORT STAFF	17	7	2	0	1	1	0	28	683	735	24,606	26,192	102.4	6.4
ADMINISTRATORS	31	1	0	0	0	0	0	32	982	1,239	30,258	38,187	103.8	26.2
TOT PROFESS'NL	370	43	32	2	33	13	0	493	10,577	11,570	21,476	23,478	101.4	9.3
INSTRUCT AIDES	22	20	0	0	7	23	0	71	0	635	0	8,959	*	*
038 CHILDRESS COUNTY														
038901 CHILDRESS ISD					REFINED ADA =		1,181							
TEACHERS	55	5	5	0	5	2	0	72	1,481	1,615	20,482	22,335	100.7	9.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	42	18,921	21,404	78.7	13.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	202	30,050	40,407	103.1	34.5
TOT PROFESS'NL	62	5	5	0	5	2	0	79	1,669	1,859	21,047	23,452	99.3	11.4
INSTRUCT AIDES	7	4	0	0	1	5	0	17	0	196	0	11,749	*	*
** COUNTY TOTALS					REFINED ADA =		1,181							
TEACHERS	55	5	5	0	5	2	0	72	1,481	1,615	20,482	22,335	100.7	9.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	42	18,921	21,404	78.7	13.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	202	30,050	40,407	103.1	34.5
TOT PROFESS'NL	62	5	5	0	5	2	0	79	1,669	1,859	21,047	23,452	99.3	11.4
INSTRUCT AIDES	7	4	0	0	1	5	0	17	0	196	0	11,749	*	*
039 CLAY COUNTY														
039901 BYERS ISD					REFINED ADA =		115							
TEACHERS	8	1	2	0	0	0	0	11	227	237	20,637	21,547	101.5	4.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	10	23,962	128436	99.7	436.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	66	30,590	33,240	104.9	8.7
TOT PROFESS'NL	10	1	2	0	0	0	0	13	290	314	22,179	23,972	104.7	8.1
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	8	0	8,270	*	*
039902 HENRIETTA ISD					REFINED ADA =		908							
TEACHERS	52	8	5	0	0	0	0	65	1,274	1,425	19,733	22,086	97.1	11.9
SUPPORT STAFF	3	3	0	0	0	0	0	6	147	155	24,534	25,896	102.1	5.6
ADMINISTRATORS	6	1	0	0	0	0	0	7	212	252	30,782	36,576	105.6	18.8
TOT PROFESS'NL	60	12	5	0	0	0	0	77	1,632	1,832	21,090	23,668	99.5	12.2
INSTRUCT AIDES	6	2	0	0	0	5	0	13	0	127	0	10,109	*	*
039903 PETROLIA ISD					REFINED ADA =		399							
TEACHERS	22	3	2	0	0	0	0	27	497	535	18,763	20,181	92.3	7.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,745	27,791	111.3	3.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	92	26,663	30,826	91.5	15.6
TOT PROFESS'NL	26	3	2	0	0	0	0	31	605	656	19,807	21,482	93.5	8.5
INSTRUCT AIDES	1	3	0	0	3	0	0	7	0	63	0	9,050	*	*
039904 BELLEVUE ISD					REFINED ADA =		181							
TEACHERS	13	1	2	0	0	0	0	16	314	340	19,623	21,275	96.5	8.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	23,180	25,980	96.4	12.1
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,100	109.5	10.0
TOT PROFESS'NL	14	1	2	0	0	0	0	17	351	381	20,379	22,133	96.2	8.6
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	35	0	8,712	*	*
039905 MIDWAY ISD					REFINED ADA =		172							
TEACHERS	14	1	2	0	0	0	0	17	337	376	19,832	22,126	97.5	11.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	5	22,010	25,426	91.6	15.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	73	29,336	36,600	100.6	24.8
TOT PROFESS'NL	16	1	2	0	0	0	0	19	400	454	20,844	23,668	98.4	13.5
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	28	0	9,816	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDATION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS				REFINED ADA =			1,775							
TEACHERS	108	14	13	0	0	0	0	135	2,649	2,914	19,618	21,577	96.5	10.0
SUPPORT STAFF	4	3	0	0	0	0	0	7	185	203	24,729	27,216	102.9	10.1
ADMINISTRATORS	14	1	0	0	0	0	0	15	443	519	29,808	34,872	102.3	17.0
TOT PROFESS'NL	126	18	13	0	0	0	0	157	3,278	3,636	20,824	23,101	98.3	10.9
INSTRUCT AIDES	9	6	0	0	3	9	0	27	0	260	0	9,537	*	*
040 COCHRAN COUNTY														
040901 MORTON ISD				REFINED ADA =			689							
TEACHERS	46	6	2	0	1	9	0	64	1,211	1,394	19,428	21,667	95.6	11.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	49	22,610	24,651	94.1	9.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	180	29,925	45,093	102.7	50.7
TOT PROFESS'NL	52	6	2	0	1	9	0	70	1,376	1,624	20,135	23,084	95.0	14.6
INSTRUCT AIDES	1	1	0	0	2	19	0	23	0	181	0	7,890	*	*
040902 WHITEFACE CISD				REFINED ADA =			279							
TEACHERS	28	1	2	0	1	2	0	34	706	918	20,761	26,998	102.1	30.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	79	21,174	26,624	88.1	25.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	183	31,920	45,706	109.5	43.2
TOT PROFESS'NL	35	1	2	0	1	2	0	41	896	1,180	21,880	28,790	103.3	31.6
INSTRUCT AIDES	2	0	0	1	0	0	0	3	0	39	0	13,013	*	*
040903 BLEDSOE ISD				REFINED ADA =			66							
TEACHERS	10	0	0	0	0	0	0	10	196	233	19,646	23,260	96.6	18.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	109.5	0.0
TOT PROFESS'NL	11	0	0	0	0	0	0	11	228	265	20,762	24,047	98.0	15.8
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	20	0	10,000	*	*
** COUNTY TOTALS				REFINED ADA =			1,034							
TEACHERS	84	7	4	0	2	11	0	108	2,114	2,545	19,875	23,485	97.8	18.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	108	128	21,753	25,828	90.5	18.7
ADMINISTRATORS	9	0	0	0	0	0	0	9	279	395	31,033	43,902	106.5	41.5
TOT PROFESS'NL	98	7	4	0	2	11	0	122	2,501	3,068	20,787	25,082	98.1	20.7
INSTRUCT AIDES	4	1	0	1	2	20	0	28	0	240	0	8,593	*	*
041 COKE COUNTY														
041901 BRONTE ISD				REFINED ADA =			309							
TEACHERS	20	1	2	0	2	2	0	27	497	569	18,403	21,048	90.5	14.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	108	30,147	36,092	103.4	19.7
TOT PROFESS'NL	23	1	2	0	2	2	0	30	587	677	19,578	22,550	92.4	15.2
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	32	0	10,750	*	*
041902 ROBERT LEE ISD				REFINED ADA =			316							
TEACHERS	24	2	2	0	0	0	0	28	601	733	21,309	25,964	104.8	21.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	131	30,600	44,118	105.0	44.2
TOT PROFESS'NL	27	2	2	0	0	0	0	31	692	863	22,191	27,688	104.7	24.8
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	37	0	12,251	*	*
** COUNTY TOTALS				REFINED ADA =			625							
TEACHERS	44	3	4	0	2	2	0	55	1,098	1,302	19,889	23,558	97.8	18.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	6	0	0	0	0	0	0	6	181	239	30,372	40,078	104.2	32.0
TOT PROFESS'NL	50	3	4	0	2	2	0	61	1,279	1,541	20,910	25,167	98.7	20.4
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	69	0	11,501	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
042 COLEMAN COUNTY														
042901 COLEMAN ISD					REFINED ADA =			905						
TEACHERS	49	8	3	0	1	4	0	66	1,366	1,481	20,697	22,441	101.8	8.4
SUPPORT STAFF	3	2	0	0	0	0	0	5	119	124	23,765	24,721	98.9	4.0
ADMINISTRATORS	5	1	0	0	0	0	0	6	165	211	27,996	35,690	96.0	27.5
TOT PROFESS'NL	57	11	3	0	1	4	0	77	1,650	1,816	21,457	23,607	101.3	10.0
INSTRUCT AIDES	1	3	0	0	2	7	0	12	0	111	0	9,162	*	*
042903 SANTA ANNA ISD					REFINED ADA =			402						
TEACHERS	26	2	2	0	0	0	0	30	598	698	20,399	22,994	100.3	12.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	22	22,040	22,040	91.7	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	113	31,464	37,743	107.9	20.0
TOT PROFESS'NL	30	2	2	0	0	0	0	34	715	833	21,444	24,255	101.2	13.1
INSTRUCT AIDES	0	2	0	0	3	0	0	5	0	57	0	11,454	*	*
042905 PANTHER CREEK CONS ISD					REFINED ADA =			253						
TEACHERS	18	2	4	0	0	1	0	25	534	583	21,485	23,467	105.7	9.2
SUPPORT STAFF	0	0	0	0	0	1	0	1	17	18	17,480	18,354	72.7	5.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	66	30,642	34,384	105.1	12.2
TOT PROFESS'NL	20	2	4	0	0	2	0	28	611	668	21,977	24,042	103.7	9.4
INSTRUCT AIDES	0	1	0	0	2	0	0	3	0	32	0	10,764	*	*
042906 NOVICE ISD					REFINED ADA =			135						
TEACHERS	11	1	2	0	0	0	0	13	272	285	20,146	21,121	99.1	4.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	59	22,072	236817	91.8	972.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,590	36,518	104.9	19.4
TOT PROFESS'NL	13	1	2	0	0	0	0	16	338	417	21,504	26,517	101.5	23.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	14	0	6,786	*	*
** COUNTY TOTALS					REFINED ADA =			1,695						
TEACHERS	104	13	11	0	1	5	0	135	2,770	3,047	20,723	22,622	101.9	9.2
SUPPORT STAFF	4	2	0	0	0	1	0	7	164	223	22,602	30,815	94.0	36.3
ADMINISTRATORS	12	1	0	0	0	0	0	13	380	464	29,609	36,102	101.6	21.9
TOT PROFESS'NL	120	16	11	0	1	6	0	155	3,314	3,734	21,553	24,124	101.7	11.9
INSTRUCT AIDES	3	6	0	0	7	7	0	22	0	214	0	9,684	*	*
043 COLLIN COUNTY														
043901 ALLEN ISD					REFINED ADA =			3,821						
TEACHERS	187	14	11	0	2	2	0	218	4,280	5,152	19,673	23,682	96.8	20.4
SUPPORT STAFF	14	0	1	0	0	0	0	15	300	370	21,542	24,780	89.6	15.0
ADMINISTRATORS	22	0	0	0	0	0	0	22	597	850	27,558	39,223	94.5	42.3
TOT PROFESS'NL	222	14	12	0	2	2	0	254	5,178	6,372	20,451	25,071	96.5	22.6
INSTRUCT AIDES	9	10	0	0	0	2	0	21	0	195	0	9,305	*	*
043902 ANNA ISD					REFINED ADA =			473						
TEACHERS	32	1	2	0	0	0	0	35	670	732	19,164	20,927	94.3	9.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	146	29,976	37,349	102.8	24.6
TOT PROFESS'NL	36	1	2	0	0	0	0	39	787	877	20,248	22,573	95.6	11.5
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	47	0	8,457	*	*
043903 CELINA ISD					REFINED ADA =			663						
TEACHERS	36	2	3	0	1	0	0	42	833	975	19,833	23,189	97.5	16.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	57	58	27,943	28,770	116.2	3.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	145	27,854	36,148	95.6	29.8
TOT PROFESS'NL	42	2	3	0	1	0	0	48	1,001	1,177	20,842	24,503	98.4	17.6
INSTRUCT AIDES	7	1	0	0	1	1	0	10	0	113	0	11,246	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
043904 FARMERSVILLE ISD					REFINED ADA =		943							
TEACHERS	50	4	3	0	1	0	0	58	1,151	1,325	19,900	22,912	97.9	15.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	81	93	23,017	26,645	95.7	15.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	156	196	31,131	39,152	106.8	25.8
TOT PROFESS'NL	58	4	3	0	1	0	0	66	1,387	1,614	20,913	24,336	98.7	16.4
INSTRUCT AIDES	2	4	0	0	0	6	0	12	0	79	0	6,808	*	*
043905 FRISCO ISD					REFINED ADA =		1,208							
TEACHERS	56	6	2	2	5	2	0	73	1,437	1,699	19,683	23,269	96.8	18.2
SUPPORT STAFF	6	1	0	0	0	0	0	7	129	149	19,054	21,958	79.3	15.2
ADMINISTRATORS	8	0	0	0	0	0	0	8	203	293	25,427	36,636	87.2	44.1
TOT PROFESS'NL	70	7	2	2	5	2	0	88	1,769	2,142	20,158	24,404	95.1	21.1
INSTRUCT AIDES	6	2	0	0	0	3	0	11	0	101	0	8,832	*	*
043907 MCKINNEY ISD					REFINED ADA =		4,209							
TEACHERS	204	23	17	5	10	4	0	267	5,277	6,206	19,769	23,247	97.2	17.6
SUPPORT STAFF	23	3	1	0	0	1	0	27	636	726	23,203	26,518	96.5	14.3
ADMINISTRATORS	22	1	1	0	0	0	0	24	704	978	29,075	40,382	99.7	38.9
TOT PROFESS'NL	250	27	19	5	10	5	0	318	6,617	7,911	20,772	24,831	98.0	19.5
INSTRUCT AIDES	12	9	0	0	0	36	0	57	0	518	0	9,094	*	*
043908 MELISSA ISD					REFINED ADA =		239							
TEACHERS	16	0	0	0	0	0	0	16	319	351	19,519	21,438	96.0	9.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	23,342	24,879	97.1	6.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	78	29,336	38,972	100.6	32.8
TOT PROFESS'NL	19	0	0	0	0	0	0	19	394	446	20,689	23,404	97.6	13.1
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	14	0	13,840	*	*
043910 PLANO ISD					REFINED ADA =		26,058							
TEACHERS	1,383	133	72	8	5	19	0	1,635	33,605	48,763	20,337	29,510	100.0	45.1
SUPPORT STAFF	142	1	0	0	0	3	0	146	3,554	5,024	24,204	34,219	100.7	41.4
ADMINISTRATORS	82	0	0	0	0	0	0	82	2,460	4,174	29,962	50,176	102.8	67.5
TOT PROFESS'NL	1,606	134	72	8	5	22	0	1,862	39,618	57,961	21,059	30,791	99.4	46.2
INSTRUCT AIDES	127	12	0	4	2	10	0	155	0	1,507	0	9,716	*	*
043911 PRINCETON ISD					REFINED ADA =		1,559							
TEACHERS	85	5	4	1	3	0	0	98	1,871	2,116	19,158	21,664	94.2	13.1
SUPPORT STAFF	5	0	0	0	0	0	0	5	123	130	24,624	26,042	102.4	5.8
ADMINISTRATORS	10	0	0	0	0	0	0	10	260	362	26,337	36,669	90.3	39.2
TOT PROFESS'NL	100	5	4	1	3	0	0	113	2,254	2,608	20,031	23,175	94.5	15.7
INSTRUCT AIDES	15	8	0	0	1	2	0	26	0	251	0	9,843	*	*
043912 PROSPER ISD					REFINED ADA =		419							
TEACHERS	31	1	2	0	0	1	0	36	677	797	19,053	22,445	93.7	17.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	29	26,764	30,839	111.3	15.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	118	31,455	40,326	107.9	28.2
TOT PROFESS'NL	35	1	2	0	0	1	0	39	795	945	20,161	23,977	95.1	18.9
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	26	0	10,317	*	*
043913 WESTMINSTER ISD					REFINED ADA =		172							
TEACHERS	10	0	1	0	1	0	0	12	220	225	18,335	18,763	90.2	2.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	8	9	16,340	17,600	88.0	7.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	63	75	31,911	37,919	109.5	18.8
TOT PROFESS'NL	12	0	1	0	1	0	0	14	291	309	20,118	21,336	94.9	6.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
043914 WYLIE ISD					REFINED ADA =		2,055							
TEACHERS	105	18	6	0	1	1	0	132	2,556	3,048	19,420	23,160	95.5	19.3
SUPPORT STAFF	5	13	0	0	0	1	0	19	445	524	22,903	26,925	95.3	17.6
ADMINISTRATORS	12	1	0	0	0	1	0	14	413	547	29,318	38,813	100.6	32.4
TOT PROFESS'NL	122	33	6	0	1	3	0	165	3,415	4,119	20,675	24,938	97.6	20.6
INSTRUCT AIDES	6	4	0	0	0	0	0	10	0	95	0	9,597	*	*
043917 BLUE RIDGE ISD					REFINED ADA =		391							
TEACHERS	25	2	2	0	0	0	0	29	543	575	18,736	19,806	92.2	5.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	101	27,256	34,213	93.5	25.5
TOT PROFESS'NL	27	2	2	0	0	0	0	32	624	676	19,523	21,137	92.1	8.3
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	16	0	8,094	*	*
043918 COMMUNITY ISD					REFINED ADA =		756							
TEACHERS	42	4	4	0	1	1	0	52	987	1,053	19,031	20,306	93.6	6.7
SUPPORT STAFF	4	0	0	0	0	0	0	4	94	96	23,465	24,063	97.6	2.5
ADMINISTRATORS	6	0	0	0	0	0	0	6	165	212	27,407	35,340	94.0	28.9
TOT PROFESS'NL	52	4	4	0	1	1	0	62	1,245	1,361	20,131	22,009	95.0	9.3
INSTRUCT AIDES	8	3	0	0	0	2	0	13	0	102	0	7,832	*	*
043919 LOVEJOY ISD					REFINED ADA =		417							
TEACHERS	25	0	0	0	0	0	0	25	520	608	20,558	24,016	101.1	16.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	34	51	19,000	21,195	79.0	11.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	86	31,920	43,050	109.5	34.9
TOT PROFESS'NL	30	0	0	0	0	0	0	30	618	746	21,242	25,111	100.3	18.2
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	37	0	8,849	*	*
** COUNTY TOTALS					REFINED ADA =		43,409							
TEACHERS	2,288	213	129	16	30	30	0	2,726	54,948	73,623	20,024	26,830	98.5	34.0
SUPPORT STAFF	208	18	2	0	0	4	0	233	5,502	7,277	23,630	31,041	98.3	31.4
ADMINISTRATORS	186	2	1	0	0	0	1	190	5,544	8,360	29,072	43,588	99.7	49.9
TOT PROFESS'NL	2,682	234	132	16	30	36	0	3,149	65,994	89,264	20,834	28,156	98.3	35.1
INSTRUCT AIDES	204	55	0	4	4	63	0	330	0	3,100	0	9,403	*	*
044 COLLINGSWORTH COUNTY														
044902 WELLINGTON ISD					REFINED ADA =		580							
TEACHERS	32	6	3	0	3	5	0	48	1,029	1,091	21,222	22,515	104.4	6.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	37	24,573	24,953	102.2	1.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	102	29,729	34,160	102.0	14.9
TOT PROFESS'NL	36	6	3	0	3	5	0	53	1,155	1,231	21,799	23,244	102.9	6.6
INSTRUCT AIDES	1	1	0	0	1	3	0	6	0	52	0	8,762	*	*
044904 SAMNORWOOD ISD					REFINED ADA =		91							
TEACHERS	11	0	2	0	0	0	0	13	279	299	21,470	22,970	105.6	7.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	67	30,590	33,380	104.9	9.1
TOT PROFESS'NL	13	0	2	0	0	0	0	15	340	365	22,686	24,358	107.1	7.4
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	16	0	8,000	*	*
** COUNTY TOTALS					REFINED ADA =		671							
TEACHERS	43	6	5	0	3	5	0	61	1,308	1,390	21,274	22,612	104.6	6.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	37	24,573	24,953	102.2	1.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	169	30,073	33,848	103.2	12.6
TOT PROFESS'NL	49	6	5	0	3	5	0	68	1,495	1,597	21,994	23,490	103.8	6.8
INSTRUCT AIDES	2	1	0	0	2	3	0	8	0	68	0	8,571	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
045 COLORADO COUNTY														
045902 COLUMBUS ISD				REFINED ADA =		1,356								
TEACHERS	79	9	5	0	2	1	0	97	1,947	2,199	20,125	22,728	99.0	12.9
SUPPORT STAFF	5	2	0	0	0	0	0	7	185	194	24,648	25,937	102.5	5.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	172	225	29,128	37,943	99.9	30.3
TOT PROFESS'NL	90	11	5	0	2	1	0	110	2,304	2,618	20,917	23,764	98.7	13.6
INSTRUCT AIDES	4	4	0	0	1	13	0	22	0	162	0	7,344	*	*
045903 RICE CONS ISD				REFINED ADA =		1,482								
TEACHERS	77	8	8	0	6	3	0	103	2,130	2,448	20,706	23,799	101.8	14.9
SUPPORT STAFF	4	1	1	0	0	0	0	6	154	175	26,051	29,526	108.4	13.3
ADMINISTRATORS	9	0	0	0	0	0	0	9	268	340	30,029	38,067	103.0	26.8
TOT PROFESS'NL	90	9	9	0	6	3	0	118	2,552	2,963	21,682	25,170	102.3	16.1
INSTRUCT AIDES	2	4	0	0	4	10	0	21	0	172	0	8,275	*	*
045905 WEIMAR ISD				REFINED ADA =		532								
TEACHERS	36	4	3	0	1	1	0	45	951	1,024	21,379	23,002	105.1	7.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	142	29,925	35,572	102.7	18.9
TOT PROFESS'NL	40	4	3	0	1	1	0	49	1,071	1,166	22,084	24,039	104.2	8.9
INSTRUCT AIDES	2	1	0	0	0	3	0	6	0	42	0	7,575	*	*
** COUNTY TOTALS				REFINED ADA =		3,370								
TEACHERS	192	20	16	0	9	5	0	244	5,028	5,670	20,598	23,229	101.3	12.8
SUPPORT STAFF	9	3	1	0	0	0	0	13	339	369	25,267	27,521	105.1	8.9
ADMINISTRATORS	19	0	0	0	0	0	0	19	560	707	29,724	37,499	102.0	26.2
TOT PROFESS'NL	220	23	17	0	9	5	0	276	5,928	6,747	21,448	24,411	101.2	13.8
INSTRUCT AIDES	8	10	0	0	5	25	0	48	0	375	0	7,771	*	*
046 COMAL COUNTY														
046901 NEW BRAUNFELS ISD				REFINED ADA =		4,510								
TEACHERS	207	19	11	0	13	9	0	262	5,447	6,414	20,909	24,436	102.8	16.9
SUPPORT STAFF	17	6	1	0	0	0	0	24	533	598	21,809	24,468	90.7	12.2
ADMINISTRATORS	22	0	0	0	0	0	0	22	683	858	30,690	38,516	105.3	25.5
TOT PROFESS'NL	247	25	12	0	13	9	0	309	6,663	7,873	21,689	25,462	102.4	17.4
INSTRUCT AIDES	8	11	0	6	8	2	0	36	0	367	0	10,324	*	*
046902 COMAL ISD				REFINED ADA =		5,148								
TEACHERS	278	28	14	0	2	3	0	327	6,739	7,851	20,584	23,981	101.2	16.5
SUPPORT STAFF	23	5	0	0	0	0	0	28	659	698	23,265	24,648	98.8	5.9
ADMINISTRATORS	29	1	0	0	0	0	0	30	850	1,059	28,541	35,541	97.9	24.5
TOT PROFESS'NL	330	34	14	0	2	3	0	385	8,248	9,608	21,396	24,924	101.0	16.5
INSTRUCT AIDES	16	5	0	0	0	5	0	26	0	237	0	9,214	*	*
** COUNTY TOTALS				REFINED ADA =		9,658								
TEACHERS	486	47	25	0	15	12	0	590	12,185	14,266	20,728	24,184	101.9	16.7
SUPPORT STAFF	41	11	1	0	0	0	0	53	1,192	1,296	22,590	24,564	94.0	8.7
ADMINISTRATORS	51	1	0	0	0	0	0	52	1,534	1,917	29,460	36,814	101.1	25.0
TOT PROFESS'NL	578	59	26	0	15	12	0	694	14,911	17,481	21,526	25,164	101.6	16.9
INSTRUCT AIDES	24	16	0	6	8	7	0	61	0	605	0	9,858	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
047 COMANCHE COUNTY														
047901 COMANCHE ISD					REFINED ADA =		1,129							
TEACHERS	54	5	3	0	1	3	0	66	1,412	1,582	21,250	23,804	104.5	12.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	54	26,030	27,030	108.3	3.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	154	29,612	38,400	101.6	29.7
TOT PROFESS'NL	60	5	3	0	1	3	0	72	1,583	1,790	21,844	24,699	103.1	13.1
INSTRUCT AIDES	1	5	0	1	2	3	0	12	0	100	0	8,354	*	*
047902 DE LEON ISD					REFINED ADA =		667							
TEACHERS	35	7	3	0	2	2	0	48	990	1,074	20,601	22,341	101.3	8.4
SUPPORT STAFF	2	2	0	0	0	0	0	4	84	86	22,486	22,819	93.5	1.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	111	30,147	37,082	103.4	23.0
TOT PROFESS'NL	39	9	3	0	2	2	0	55	1,165	1,271	21,252	23,180	100.3	9.1
INSTRUCT AIDES	4	3	0	0	0	9	0	16	0	162	0	10,431	*	*
047903 GUSTINE ISD					REFINED ADA =		192							
TEACHERS	13	1	2	0	0	0	0	16	332	345	20,731	21,575	102.0	4.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	72	30,585	35,944	104.9	17.5
TOT PROFESS'NL	15	1	2	0	0	0	0	18	393	417	21,831	23,178	103.0	6.2
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	7	0	7,102	*	*
047905 SIDNEY ISD					REFINED ADA =		134							
TEACHERS	10	1	2	0	0	0	0	13	261	268	20,068	20,634	98.7	2.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	39,204	109.5	22.8
TOT PROFESS'NL	11	1	2	0	0	0	0	14	293	308	20,914	21,960	98.7	5.0
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	9	0	9,125	*	*
** COUNTY TOTALS					REFINED ADA =		2,123							
TEACHERS	111	14	10	0	3	5	0	143	2,995	3,270	20,868	22,778	102.6	9.2
SUPPORT STAFF	4	2	0	0	0	0	0	6	136	140	23,719	24,284	98.7	2.4
ADMINISTRATORS	10	0	0	0	0	0	0	10	302	376	30,198	37,592	103.8	24.5
TOT PROFESS'NL	125	16	10	0	3	5	0	159	3,434	3,785	21,557	23,763	101.7	10.2
INSTRUCT AIDES	5	8	0	1	3	13	0	30	0	279	0	9,430	*	*
048 CONCHO COUNTY														
048901 EDEN CONS ISD					REFINED ADA =		364							
TEACHERS	19	2	3	0	1	3	0	28	558	592	19,776	20,975	97.3	6.1
SUPPORT STAFF	0	0	0	0	0	1	0	1	17	17	17,480	17,480	72.7	0.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	129	28,985	32,221	99.4	11.2
TOT PROFESS'NL	23	2	3	0	1	4	0	33	692	739	20,816	22,225	98.2	6.8
INSTRUCT AIDES	1	1	0	0	2	2	0	6	0	61	0	11,011	*	*
048903 PAINT ROCK ISD					REFINED ADA =		174							
TEACHERS	13	1	2	0	1	1	0	18	326	340	18,464	19,209	90.8	4.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	43	56	21,489	27,974	73.7	30.2
TOT PROFESS'NL	15	1	2	0	1	1	0	20	369	395	18,769	20,093	88.6	7.1
INSTRUCT AIDES	0	0	0	0	2	2	0	4	0	33	0	8,278	*	*
** COUNTY TOTALS					REFINED ADA =		538							
TEACHERS	32	3	5	0	2	4	0	46	885	932	19,271	20,295	94.8	5.3
SUPPORT STAFF	0	0	0	0	0	1	0	1	17	17	17,480	17,480	72.7	0.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	159	185	26,501	30,814	90.9	16.3
TOT PROFESS'NL	38	3	5	0	2	5	0	53	1,061	1,134	20,055	21,432	94.6	6.9
INSTRUCT AIDES	1	1	0	0	4	4	0	10	0	94	0	9,860	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
049 COOKE COUNTY														
049901 GAINESVILLE ISD				REFINED ADA =			2,598							
TEACHERS	123	21	13	0	2	6	0	164	3,531	4,015	21,488	24,433	105.7	13.7
SUPPORT STAFF	8	6	1	0	0	0	0	15	362	408	24,153	27,180	100.5	12.5
ADMINISTRATORS	14	1	0	0	0	0	0	15	416	594	27,867	39,767	95.6	42.7
TOT PROFESS'NL	145	28	14	0	2	6	0	194	4,309	5,016	22,184	25,824	104.7	16.4
INSTRUCT AIDES	8	9	0	1	0	7	0	25	0	298	0	11,939	*	*
049902 MUENSTER ISD				REFINED ADA =			388							
TEACHERS	23	1	2	0	0	0	0	26	561	633	21,568	24,336	106.1	12.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	42	25,080	27,780	104.3	10.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	108	28,880	35,905	99.1	24.3
TOT PROFESS'NL	28	1	2	0	0	0	0	31	685	782	22,460	25,643	106.0	14.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	19	0	9,301	*	*
049903 VALLEY VIEW ISD				REFINED ADA =			474							
TEACHERS	29	1	2	0	0	0	0	32	630	692	19,753	21,682	97.2	9.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	17,480	17,980	72.7	2.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	111	28,057	37,113	96.2	32.3
TOT PROFESS'NL	33	1	2	0	0	0	0	36	732	821	20,384	22,868	96.2	12.2
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	27	0	13,541	*	*
049905 CALLISBURG ISD				REFINED ADA =			706							
TEACHERS	43	0	4	0	0	2	0	48	991	1,119	20,461	23,104	100.6	12.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	59	64	23,408	25,408	97.4	8.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	154	28,501	38,758	97.8	36.0
TOT PROFESS'NL	49	0	4	0	0	2	0	55	1,163	1,336	21,177	24,342	99.9	14.9
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	54	0	8,961	*	*
049906 ERA ISD				REFINED ADA =			251							
TEACHERS	17	1	2	0	0	1	0	21	432	488	20,559	23,225	101.1	13.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	77	30,590	38,380	104.9	25.5
TOT PROFESS'NL	19	1	2	0	0	1	0	23	493	564	21,431	24,543	101.1	14.5
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	4	0	8,502	*	*
049907 LINDSAY ISD				REFINED ADA =			329							
TEACHERS	18	1	2	0	0	1	0	22	434	483	20,123	22,379	99.0	11.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	42	25,080	28,013	104.3	11.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	82	29,963	41,118	102.8	37.2
TOT PROFESS'NL	21	1	2	0	0	1	0	25	532	607	21,204	24,210	100.1	14.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	14	0	13,760	*	*
049908 WALNUT BEND ISD				REFINED ADA =			42							
TEACHERS	4	0	0	0	0	0	0	4	86	96	21,470	23,930	105.6	11.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	38	31,920	37,764	109.5	18.3
TOT PROFESS'NL	5	0	0	0	0	0	0	5	118	133	23,560	26,697	111.2	13.3
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
049909 SIVELLS BEND ISD				REFINED ADA =			41							
TEACHERS	4	0	0	0	0	0	0	4	70	76	17,480	18,980	86.0	8.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	34	30,552	34,420	104.8	12.7
TOT PROFESS'NL	5	0	0	0	0	0	0	5	100	110	20,094	22,068	94.8	9.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		4,829							
TEACHERS	260	25	25	0	2	10	0	321	6,734	7,600	20,965	23,660	103.1	12.9
SUPPORT STAFF	15	6	1	0	0	0	0	22	514	573	23,885	26,646	99.4	11.6
ADMINISTRATORS	30	1	0	0	0	0	0	31	884	1,198	28,595	38,765	98.1	35.6
TOT PROFESS'NL	304	32	26	0	2	10	0	374	8,132	9,371	21,764	25,082	102.7	15.2
INSTRUCT AIDES	19	9	0	1	0	8	0	37	0	416	0	11,394	*	*
050 CORYELL COUNTY														
050901 EVANT ISD					REFINED ADA =		230							
TEACHERS	12	1	2	0	0	2	0	17	363	382	21,325	22,450	104.9	5.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	11	12	21,128	24,624	87.9	16.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	73	29,958	36,193	102.8	20.8
TOT PROFESS'NL	14	1	2	0	0	2	0	19	433	467	22,209	23,920	104.8	7.7
INSTRUCT AIDES	1	0	0	0	2	2	0	5	0	38	0	8,317	*	*
050902 GATESVILLE ISD					REFINED ADA =		1,987							
TEACHERS	94	12	11	0	3	4	0	124	2,543	2,764	20,919	22,368	102.9	6.9
SUPPORT STAFF	6	0	1	0	0	0	0	7	167	173	24,386	25,266	101.4	3.6
ADMINISTRATORS	8	0	1	0	0	0	0	9	277	324	30,610	35,889	105.0	17.2
TOT PROFESS'NL	108	12	13	0	3	4	0	1[illegible]9	2,987	3,262	21,729	23,387	102.5	7.6
INSTRUCT AIDES	8	6	0	0	0	1	0	15	0	146	0	9,610	*	*
050904 OGLESBY ISD					REFINED ADA =		136							
TEACHERS	7	1	1	0	2	0	0	11	220	236	20,023	21,143	98.5	5.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	64	28,709	32,033	98.5	11.6
TOT PROFESS'NL	9	1	1	0	2	0	0	13	278	300	21,359	22,799	100.8	6.7
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	24	0	8,111	*	*
050909 JONESBORO ISD					REFINED ADA =		202							
TEACHERS	12	1	2	0	1	0	0	16	316	333	19,766	20,821	97.2	5.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	8	20,756	20,124	86.3	-3.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	21	36	20,976	36,396	72.0	73.5
TOT PROFESS'NL	13	1	2	0	1	0	0	17	343	378	19,855	21,700	93.7	9.3
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	15	0	7,662	*	*
050910 COPPERAS COVE ISD					REFINED ADA =		5,077							
TEACHERS	248	25	14	1	18	5	0	311	6,103	7,020	19,670	22,542	96.7	14.6
SUPPORT STAFF	21	6	1	0	0	1	0	29	652	721	22,097	24,448	91.9	10.6
ADMINISTRATORS	23	1	1	0	0	0	0	25	795	1,033	31,324	40,699	107.5	29.9
TOT PROFESS'NL	290	33	16	1	18	6	0	366	7,550	8,775	20,676	23,954	97.6	15.9
INSTRUCT AIDES	9	23	0	0	0	2	0	35	0	272	0	7,723	*	*
** COUNTY TOTALS					REFINED ADA =		7,632							
TEACHERS	371	40	30	1	24	11	0	479	9,545	10,734	20,060	22,404	98.7	11.7
SUPPORT STAFF	28	6	2	0	0	1	0	37	837	916	22,495	24,552	93.6	9.1
ADMINISTRATORS	36	1	2	0	0	0	0	39	1,210	1,530	30,696	38,819	105.3	26.5
TOT PROFESS'NL	435	48	34	1	24	12	0	555	11,592	13,181	20,983	23,713	99.0	13.0
INSTRUCT AIDES	19	30	0	0	2	8	0	60	0	495	0	8,263	*	*
051 COTTLE COUNTY														
051901 PADUCAH ISD					REFINED ADA =		476							
TEACHERS	31	3	5	0	0	0	0	38	768	853	20,511	22,164	100.9	8.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	25	23,180	24,880	96.4	7.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	110	30,147	36,733	103.4	21.8
TOT PROFESS'NL	35	3	5	0	0	0	0	42	882	988	21,273	23,257	100.4	9.3
INSTRUCT AIDES	5	3	0	0	1	3	0	12	0	91	0	7,888	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		476							
TEACHERS	31	3	5	0	0	0	0	38	768	853	20,511	22,164	100.9	8.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	25	23,180	24,880	96.4	7.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	110	30,147	36,733	103.4	21.8
TOT PROFESS'NL	35	3	5	0	0	0	0	42	882	988	21,273	23,257	100.4	9.3
INSTRUCT AIDES	5	3	0	0	1	3	0	12	0	91	0	7,888	*	*
052 CRANE COUNTY														
052901 CRANE ISD					REFINED ADA =		1,127							
TEACHERS	90	7	2	4	0	0	0	103	2,204	2,931	21,301	28,325	104.8	33.0
SUPPORT STAFF	7	0	0	0	0	0	0	7	164	206	23,871	30,060	99.3	25.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	120	258	29,925	42,976	102.7	43.6
TOT PROFESS'NL	103	7	2	4	0	0	0	116	2,487	3,395	21,757	29,183	102.7	34.1
INSTRUCT AIDES	14	0	0	0	0	0	0	14	0	169	0	12,513	*	*
** COUNTY TOTALS					REFINED ADA =		1,127							
TEACHERS	90	7	2	4	0	0	0	103	2,204	2,931	21,301	28,325	104.8	33.0
SUPPORT STAFF	7	0	0	0	0	0	0	7	164	206	23,871	30,060	99.3	25.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	120	258	29,925	42,976	102.7	43.6
TOT PROFESS'NL	103	7	2	4	0	0	0	116	2,487	3,395	21,757	29,183	102.7	34.1
INSTRUCT AIDES	14	0	0	0	0	0	0	14	0	169	0	12,513	*	*
053 CROCKETT COUNTY														
053001 CROCKETT CO CONS CSD					REFINED ADA =		940							
TEACHERS	72	4	3	0	0	0	0	79	1,612	2,052	20,418	25,982	100.4	27.3
SUPPORT STAFF	4	0	0	0	0	0	0	4	96	111	23,877	27,672	99.3	15.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	178	231	30,240	39,197	103.7	29.6
TOT PROFESS'NL	82	4	3	0	0	0	0	89	1,887	2,396	21,225	26,951	100.2	27.0
INSTRUCT AIDES	7	4	0	0	0	0	0	11	0	87	0	7,939	*	*
** COUNTY TOTALS					REFINED ADA =		940							
TEACHERS	72	4	3	0	0	0	0	79	1,612	2,052	20,418	25,982	100.4	27.3
SUPPORT STAFF	4	0	0	0	0	0	0	4	96	111	23,877	27,672	99.3	15.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	178	231	30,240	39,197	103.7	29.6
TOT PROFESS'NL	82	4	3	0	0	0	0	89	1,887	2,396	21,225	26,951	100.2	27.0
INSTRUCT AIDES	7	4	0	0	0	0	0	11	0	87	0	7,939	*	*
054 CROSBY COUNTY														
054901 CROSBYTON ISD					REFINED ADA =		605							
TEACHERS	41	4	4	1	1	0	0	50	989	1,121	19,815	22,233	97.5	12.2
SUPPORT STAFF	2	1	0	0	0	0	0	3	61	66	23,859	25,931	99.3	8.7
ADMINISTRATORS	3	0	0	0	1	0	0	3	96	129	27,919	37,280	95.8	33.5
TOT PROFESS'NL	46	5	4	1	1	0	0	58	1,146	1,316	20,500	23,320	96.7	13.8
INSTRUCT AIDES	1	0	0	0	7	9	0	17	0	136	0	8,034	*	*
054902 LORENZO ISD					REFINED ADA =		446							
TEACHERS	24	3	2	0	6	3	0	38	772	868	20,359	22,890	100.1	12.4
SUPPORT STAFF	2	4	0	0	0	1	0	7	185	193	26,770	27,977	111.4	4.5
ADMINISTRATORS	4	1	0	0	0	0	0	5	150	182	30,575	37,086	104.9	21.3
TOT PROFESS'NL	30	8	2	0	6	4	0	50	1,107	1,244	22,259	24,999	105.0	12.3
INSTRUCT AIDES	5	1	0	0	4	10	0	20	0	201	0	10,055	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
054903 RALLS ISD					REFINED ADA = 672									
TEACHERS	39	7	2	0	1	3	0	52	984	1,081	18,924	20,789	93.1	9.9
SUPPORT STAFF	2	0	0	0	0	1	0	3	48	59	23,750	19,797	98.8	-16.6
ADMINISTRATORS	6	0	0	0	0	0	0	6	149	191	24,845	31,992	85.2	28.8
TOT PROFESS'NL	47	7	2	0	1	4	0	61	1,180	1,331	19,676	21,840	92.9	11.0
INSTRUCT AIDES	5	5	0	0	1	14	0	25	0	202	0	7,949	*	*
** COUNTY TOTALS					REFINED ADA = 1,722									
TEACHERS	104	14	8	1	8	6	0	140	2,745	3,070	19,632	21,876	96.6	11.4
SUPPORT STAFF	6	4	0	0	0	2	0	12	293	319	25,596	25,589	106.5	0.0
ADMINISTRATORS	13	1	0	0	1	0	0	14	395	502	27,547	35,009	94.5	27.1
TOT PROFESS'NL	123	19	8	1	8	8	0	167	3,433	3,891	20,730	23,280	97.8	12.3
INSTRUCT AIDES	11	6	0	0	12	33	0	62	0	538	0	8,647	*	*
055 CULBERSON COUNTY														
055901 CULBERSON COUNTY ISD					REFINED ADA = 794									
TEACHERS	52	4	0	0	6	0	0	61	1,135	1,333	18,472	21,694	90.9	17.4
SUPPORT STAFF	4	0	0	0	1	0	0	5	110	125	22,040	24,946	91.7	13.2
ADMINISTRATORS	2	0	0	0	4	0	0	6	159	213	26,480	35,580	90.8	34.4
TOT PROFESS'NL	58	4	0	0	11	0	0	72	1,404	1,672	19,381	23,069	91.5	19.0
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	8	0	7,780	*	*
** COUNTY TOTALS					REFINED ADA = 794									
TEACHERS	52	4	0	0	6	0	0	61	1,135	1,333	18,472	21,694	90.9	17.4
SUPPORT STAFF	4	0	0	0	1	0	0	5	110	125	22,040	24,946	91.7	13.2
ADMINISTRATORS	2	0	0	0	4	0	0	6	159	213	26,480	35,580	90.8	34.4
TOT PROFESS'NL	58	4	0	0	11	0	0	72	1,404	1,672	19,381	23,069	91.5	19.0
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	8	0	7,780	*	*
056 DALLAM COUNTY														
056901 DALHART ISD					REFINED ADA = 1,417									
TEACHERS	77	9	5	0	7	5	0	104	2,116	2,493	20,516	23,938	100.9	16.7
SUPPORT STAFF	4	0	0	0	0	2	0	6	119	144	23,872	24,008	99.3	0.6
ADMINISTRATORS	6	1	0	0	0	0	0	7	195	262	28,076	37,794	96.3	34.6
TOT PROFESS'NL	87	10	5	0	7	7	0	117	2,430	2,899	21,118	24,762	99.7	17.3
INSTRUCT AIDES	8	5	0	0	1	3	0	16	0	141	0	8,602	*	*
056902 TEXLINE ISD					REFINED ADA = 161									
TEACHERS	13	1	2	0	1	1	0	17	345	403	19,764	23,042	97.2	16.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	66	30,525	35,003	104.7	14.7
TOT PROFESS'NL	15	1	2	0	1	1	0	19	403	468	20,806	24,201	98.2	16.3
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	29	0	9,634	*	*
** COUNTY TOTALS					REFINED ADA = 1,578									
TEACHERS	90	10	7	0	7	6	0	122	2,462	2,896	20,407	23,809	100.4	16.7
SUPPORT STAFF	4	0	0	0	0	2	0	6	119	144	23,872	24,008	99.3	0.6
ADMINISTRATORS	8	1	0	0	0	0	0	9	252	328	28,597	37,200	98.1	30.1
TOT PROFESS'NL	102	11	7	0	7	8	0	136	2,833	3,368	21,073	24,683	99.5	17.1
INSTRUCT AIDES	9	6	0	0	1	4	0	19	0	170	0	8,762	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
057 DALLAS COUNTY														
057903 CARROLLTON-FARMERS BRANCH ISD					REFINED ADA =		13,889							
TEACHERS	710	59	47	31	15	2	0	875	17,764	24,649	20,328	28,174	100.0	38.6
SUPPORT STAFF	79	27	5	1	2	0	0	114	2,826	4,108	24,456	35,548	101.7	45.4
ADMINISTRATORS	57	1	1	0	0	0	0	59	1,742	3,026	29,550	51,327	101.4	73.7
TOT PROFESS'NL	846	87	53	32	17	2	0	1,048	22,333	31,793	21,301	30,296	100.5	42.2
INSTRUCT AIDES	3	20	0	0	6	28	0	57	0	569	0	9,921	*	*
057904 CEDAR HILL ISD					REFINED ADA =		2,902							
TEACHERS	158	12	7	1	0	1	0	179	3,349	4,162	18,662	23,194	91.8	24.3
SUPPORT STAFF	14	0	0	0	0	0	0	14	297	354	21,226	25,294	88.3	19.2
ADMINISTRATORS	20	0	0	0	0	0	0	20	567	775	28,587	39,099	98.1	36.8
TOT PROFESS'NL	192	12	7	1	0	1	0	213	4,213	5,292	19,753	24,811	93.2	25.6
INSTRUCT AIDES	20	2	0	0	0	0	0	22	0	212	0	9,805	*	*
057905 DALLAS ISD					REFINED ADA =		121,904							
TEACHERS	4,848	540	293	70	281	3	0	6,100	134,774	173,772	21,912	28,195	107.8	28.7
SUPPORT STAFF	479	83	6	0	0	6	0	574	14,355	17,398	24,811	30,071	103.2	21.2
ADMINISTRATORS	606	9	1	0	13	3	0	632	18,274	25,713	28,930	40,643	99.2	40.5
TOT PROFESS'NL	5,933	632	300	70	294	12	0	7,306	167,403	216,893	22,742	29,412	107.3	29.3
INSTRUCT AIDES	368	213	0	115	58	20	0	777	0	9,440	0	12,013	*	*
057906 DE SOTO ISD					REFINED ADA =		5,134							
TEACHERS	254	21	15	2	3	3	0	300	5,979	7,485	19,949	24,974	98.1	25.2
SUPPORT STAFF	20	3	3	0	0	0	0	26	647	802	24,870	30,818	103.5	23.9
ADMINISTRATORS	17	0	0	0	0	0	0	17	477	710	28,055	41,777	96.2	48.9
TOT PROFESS'NL	291	24	18	2	3	3	0	343	7,103	8,997	20,725	26,252	97.8	26.7
INSTRUCT AIDES	10	6	0	0	0	1	0	17	0	181	0	10,773	*	*
057907 DUNCANVILLE ISD					REFINED ADA =		8,917							
TEACHERS	417	35	30	0	0	7	0	489	9,913	12,821	20,406	26,232	100.4	28.6
SUPPORT STAFF	39	8	3	0	0	0	0	50	1,181	1,473	23,793	29,666	99.0	24.7
ADMINISTRATORS	30	1	1	0	0	0	0	33	985	1,436	29,033	42,333	99.6	45.8
TOT PROFESS'NL	485	44	34	0	0	7	0	571	12,079	15,730	21,216	27,483	100.1	29.5
INSTRUCT AIDES	40	15	0	0	0	1	0	56	0	637	0	11,369	*	*
057909 GARLAND ISD					REFINED ADA =		31,837							
TEACHERS	1,418	143	64	22	18	59	0	1,732	35,560	44,640	20,532	25,759	101.0	25.5
SUPPORT STAFF	119	62	5	0	0	11	0	197	4,551	5,596	22,989	28,269	95.6	23.0
ADMINISTRATORS	126	1	1	0	0	1	0	129	3,780	5,548	30,034	42,745	103.0	42.3
TOT PROFESS'NL	1,664	205	70	22	18	71	0	2,058	43,891	55,819	21,350	27,087	100.8	26.9
INSTRUCT AIDES	132	52	0	2	0	41	0	227	0	2,369	0	10,453	*	*
057910 GRAND PRAIRIE ISD					REFINED ADA =		14,867							
TEACHERS	757	82	41	2	18	17	0	916	18,299	23,743	20,012	25,909	98.4	29.5
SUPPORT STAFF	36	21	2	0	0	1	0	61	1,417	1,807	23,334	29,762	97.1	27.5
ADMINISTRATORS	49	1	1	0	0	0	0	51	1,546	2,211	29,483	42,164	101.1	43.0
TOT PROFESS'NL	842	104	44	2	18	18	0	1,029	21,261	27,767	20,692	26,971	97.7	30.3
INSTRUCT AIDES	11	22	0	1	6	11	0	50	0	537	0	10,661	*	*
057911 HIGHLAND PARK ISD					REFINED ADA =		3,822							
TEACHERS	251	13	1	0	0	0	0	265	5,902	8,257	22,072	30,820	108.6	39.6
SUPPORT STAFF	22	5	0	0	0	0	0	27	719	1,007	26,322	36,835	109.5	39.9
ADMINISTRATORS	23	0	0	0	0	0	0	23	701	1,276	29,398	53,476	100.8	81.9
TOT PROFESS'NL	296	19	1	0	0	0	0	316	7,323	10,545	22,985	33,045	108.5	43.8
INSTRUCT AIDES	5	9	0	0	0	0	0	15	0	184	0	12,531	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
057912 IRVING ISD REFINED ADA = 19,185														
TEACHERS	927	125	56	34	26	18	0	1,188	24,538	31,871	20,656	26,805	101.6	29.8
SUPPORT STAFF	80	24	4	0	0	6	0	113	2,850	3,580	25,417	31,644	105.7	24.5
ADMINISTRATORS	72	1	1	0	0	0	0	74	2,298	3,414	30,206	44,870	103.6	48.5
TOT PROFESS'NL	1,079	150	61	34	26	24	0	1,375	29,687	38,865	21,572	28,200	101.8	30.7
INSTRUCT AIDES	41	52	0	16	3	7	0	121	0	1,259	0	10,413	*	*
057913 LANCASTER ISD REFINED ADA = 3,772														
TEACHERS	184	29	16	0	3	4	0	235	4,581	5,547	19,485	23,592	95.8	21.1
SUPPORT STAFF	19	5	0	0	0	0	0	24	577	684	23,914	28,339	99.5	18.5
ADMINISTRATORS	18	1	1	0	0	0	0	20	575	816	28,745	40,783	98.6	41.9
TOT PROFESS'NL	221	35	17	0	3	4	0	279	5,733	7,046	20,531	25,234	96.9	22.9
INSTRUCT AIDES	3	4	0	0	3	0	0	10	0	109	0	10,947	*	*
057914 MESQUITE ISD REFINED ADA = 20,266														
TEACHERS	898	81	34	3	21	10	0	1,053	21,571	27,391	20,500	26,005	100.8	26.9
SUPPORT STAFF	73	36	3	0	0	5	0	117	2,752	3,479	23,443	29,632	97.5	26.4
ADMINISTRATORS	91	1	0	0	1	0	0	93	2,650	3,954	28,370	42,337	97.3	49.2
TOT PROFESS'NL	1,062	118	37	3	22	15	0	1,263	26,973	34,839	21,355	27,561	100.8	29.1
INSTRUCT AIDES	48	40	0	0	0	16	0	104	0	1,375	0	13,159	*	*
057916 RICHARDSON ISD REFINED ADA = 30,866														
TEACHERS	1,578	196	55	19	0	0	0	1,853	38,628	54,453	20,892	29,381	102.8	40.6
SUPPORT STAFF	197	43	3	1	0	0	0	246	5,932	8,168	24,080	33,157	100.2	37.7
ADMINISTRATORS	136	0	0	0	0	0	0	137	3,986	7,066	29,370	51,702	100.8	76.0
TOT PROFESS'NL	1,911	239	58	20	0	0	0	2,236	48,546	69,730	21,760	31,180	102.7	43.3
INSTRUCT AIDES	4	62	0	2	0	0	0	68	0	802	0	11,818	*	*
057919 SUNNYVALE ISD REFINED ADA = 257														
TEACHERS	20	0	0	0	0	0	0	20	380	467	19,019	23,373	93.5	22.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	46	18,620	22,980	77.5	23.4
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	50	31,920	50,016	109.5	56.7
TOT PROFESS'NL	23	0	0	0	0	0	0	23	450	563	19,545	24,497	92.2	25.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	21	0	10,606	*	*
057920 WILMER-HUTCHINS ISD REFINED ADA = 3,825														
TEACHERS	178	20	17	5	6	0	0	226	4,647	5,557	20,745	24,600	102.0	18.6
SUPPORT STAFF	14	4	0	0	1	0	0	19	482	575	25,832	30,804	107.5	19.2
ADMINISTRATORS	28	1	2	0	0	0	0	31	852	1,121	27,597	36,282	94.7	31.5
TOT PROFESS'NL	219	25	19	5	7	0	0	275	5,982	7,253	21,866	26,331	103.2	20.4
INSTRUCT AIDES	18	16	0	5	43	0	0	82	0	770	0	9,389	*	*
057922 COPPELL ISD REFINED ADA = 1,853														
TEACHERS	129	7	4	1	4	0	0	146	2,748	3,565	18,865	24,480	92.8	29.8
SUPPORT STAFF	9	0	0	0	0	0	0	9	191	236	21,914	26,981	91.2	23.1
ADMINISTRATORS	15	0	0	0	0	0	0	15	432	610	28,519	40,262	97.8	41.2
TOT PROFESS'NL	152	7	4	1	4	0	0	169	3,371	4,411	19,884	26,019	93.8	30.9
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	58	0	9,685	*	*
057950 REG X EDUCATION SERVICE CENTER REFINED ADA = 0														
TEACHERS	2	0	0	0	0	0	0	2	34	34	21,470	21,470	105.6	0.0
SUPPORT STAFF	33	0	0	0	0	0	0	33	786	786	24,120	24,120	100.3	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	34	0	0	0	0	0	0	34	820	820	23,996	23,996	113.2	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		283,295							
TEACHERS	12,729	1,363	679	191	394	123	0	15,579	328,668	428,414	21,043	27,380	103.5	30.1
SUPPORT STAFF	1,233	321	34	2	3	29	0	1,625	39,602	50,099	24,269	30,882	101.0	26.4
ADMINISTRATORS	1,289	17	9	0	14	4	0	1,335	38,896	57,725	29,120	43,027	99.9	47.8
TOT PROFESS'NL	15,251	1,701	722	193	411	156	0	18,539	407,167	536,363	21,907	28,803	103.4	31.5
INSTRUCT AIDES	708	514	0	140	120	125	0	1,614	0	18,524	0	11,416	*	*
058 DAWSON COUNTY														
058902 DAWSON ISD					REFINED ADA =		177							
TEACHERS	20	0	2	0	0	0	0	22	460	569	20,866	25,809	102.6	23.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	26	21,753	25,133	90.5	15.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	80	30,591	40,080	104.9	31.0
TOT PROFESS'NL	23	0	2	0	0	0	0	25	544	675	21,681	26,925	102.3	24.2
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	15	0	7,420	*	*
058905 KLONDIKE ISD					REFINED ADA =		264							
TEACHERS	21	5	2	0	0	0	0	28	555	700	19,977	25,202	98.3	26.2
SUPPORT STAFF	3	1	0	0	0	0	0	4	90	112	25,558	31,627	108.3	23.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	120	31,922	40,943	109.5	28.3
TOT PROFESS'NL	26	6	2	0	0	0	0	34	739	932	21,574	27,211	101.8	26.1
INSTRUCT AIDES	4	1	0	0	0	5	0	10	0	113	0	11,273	*	*
058906 LAMESA ISD					REFINED ADA =		2,790							
TEACHERS	130	14	12	1	14	10	0	183	3,657	4,288	20,150	23,370	99.1	16.0
SUPPORT STAFF	6	3	0	0	0	0	0	9	211	231	23,705	25,933	98.6	9.4
ADMINISTRATORS	14	1	1	0	0	1	0	17	509	636	29,722	37,075	102.0	24.7
TOT PROFESS'NL	150	18	13	1	14	11	0	209	4,377	5,155	21,093	24,600	99.5	16.6
INSTRUCT AIDES	3	12	0	0	9	23	0	47	0	352	0	7,562	*	*
058909 SANDS ISD					REFINED ADA =		233							
TEACHERS	18	1	2	0	0	1	0	22	460	569	20,901	25,846	102.8	23.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	27	23,180	27,180	96.4	17.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	122	30,214	41,049	103.6	35.9
TOT PROFESS'NL	22	1	2	0	0	1	0	26	573	718	22,058	27,643	104.1	25.3
INSTRUCT AIDES	0	0	0	0	2	3	0	5	0	60	0	12,021	*	*
** COUNTY TOTALS					REFINED ADA =		3,463							
TEACHERS	189	20	18	1	14	11	0	255	5,131	6,126	20,259	23,994	99.6	18.4
SUPPORT STAFF	10	4	0	0	0	0	0	14	347	396	23,983	27,352	99.8	14.0
ADMINISTRATORS	22	1	1	0	0	1	0	25	755	958	30,107	38,241	103.3	27.0
TOT PROFESS'NL	221	25	19	1	14	12	0	294	6,233	7,479	21,285	25,369	100.5	19.2
INSTRUCT AIDES	8	14	0	0	11	31	0	64	0	540	0	8,492	*	*
059 DEAF SMITH COUNTY														
059901 HEREFORD ISD					REFINED ADA =		4,422							
TEACHERS	210	27	22	4	37	4	0	306	6,223	7,052	20,393	23,073	100.3	13.1
SUPPORT STAFF	16	5	2	0	0	4	0	27	654	704	24,210	26,081	100.7	7.7
ADMINISTRATORS	17	0	0	0	0	3	0	20	592	713	29,410	35,436	100.9	20.5
TOT PROFESS'NL	242	32	24	4	37	11	0	352	7,468	8,469	21,200	24,008	100.1	13.2
INSTRUCT AIDES	1	15	0	0	0	37	0	53	0	417	0	7,910	*	*
059902 WALCOTT ISD					REFINED ADA =		51							
TEACHERS	6	0	0	0	0	0	0	6	116	132	19,380	22,050	95.3	13.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	33	31,920	33,000	109.5	3.4
TOT PROFESS'NL	7	0	0	0	0	0	0	7	148	165	21,171	23,614	99.9	11.5
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		4,472							
TEACHERS	216	27	22	4	37	4	0	312	6,339	7,184	20,373	23,053	100.2	13.2
SUPPORT STAFF	16	5	2	0	0	4	0	27	654	704	24,210	26,081	100.7	7.7
ADMINISTRATORS	18	0	0	0	0	3	0	21	624	746	29,529	35,321	101.3	19.6
TOT PROFESS'NL	249	32	24	4	37	11	0	359	7,616	8,635	21,200	24,001	100.1	13.2
INSTRUCT AIDES	1	15	0	0	0	37	0	53	0	417	0	7,910	*	*
060 DELTA COUNTY														
060902 COOPER ISD					REFINED ADA =		691							
TEACHERS	40	5	4	0	3	2	0	54	1,118	1,227	20,565	22,569	101.1	9.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	68	20,928	22,424	87.1	7.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	143	164	28,809	32,925	98.8	14.3
TOT PROFESS'NL	48	5	4	0	3	2	0	62	1,325	1,459	21,241	23,388	100.2	10.1
INSTRUCT AIDES	2	3	0	0	0	0	0	6	0	44	0	7,566	*	*
060914 FANNINDEL ISD					REFINED ADA =		248							
TEACHERS	18	2	1	0	3	1	0	25	455	492	18,953	19,682	93.2	3.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	109	133	27,776	34,133	95.3	22.9
TOT PROFESS'NL	22	2	1	0	3	1	0	29	563	625	20,188	21,635	95.3	7.2
INSTRUCT AIDES	1	0	0	0	1	3	0	5	0	40	0	8,122	*	*
** COUNTY TOTALS					REFINED ADA =		939							
TEACHERS	58	7	5	0	6	3	0	79	1,573	1,719	20,071	21,660	98.7	7.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	68	20,928	22,424	87.1	7.1
ADMINISTRATORS	9	0	0	0	0	0	0	9	252	297	28,355	33,456	97.3	18.0
TOT PROFESS'NL	70	7	5	0	6	3	0	91	1,888	2,084	20,915	22,833	98.7	9.2
INSTRUCT AIDES	3	3	0	0	1	3	0	11	0	84	0	7,820	*	*
061 DENTON COUNTY														
061901 DENTON ISD					REFINED ADA =		8,994							
TEACHERS	439	56	21	3	9	8	0	535	11,047	13,922	20,679	26,011	101.7	25.8
SUPPORT STAFF	29	9	2	0	0	3	0	43	1,016	1,261	23,707	29,421	98.6	24.1
ADMINISTRATORS	36	3	1	0	0	0	0	40	1,146	1,741	28,391	43,128	97.4	51.9
TOT PROFESS'NL	504	68	24	3	9	11	0	618	13,209	16,925	21,394	27,367	101.0	27.9
INSTRUCT AIDES	17	33	0	0	2	11	0	63	0	685	0	10,808	*	*
061902 LEWISVILLE ISD					REFINED ADA =		15,581							
TEACHERS	755	81	38	6	1	3	0	893	17,386	22,280	19,573	24,956	96.3	27.5
SUPPORT STAFF	46	12	7	0	0	0	0	66	1,453	1,823	22,099	27,584	91.9	24.8
ADMINISTRATORS	51	1	1	0	0	0	0	53	1,507	2,196	28,360	40,591	97.3	43.1
TOT PROFESS'NL	852	95	46	6	1	3	0	1,012	20,346	26,299	20,201	25,962	95.3	28.5
INSTRUCT AIDES	43	43	0	3	1	3	0	93	0	940	0	10,040	*	*
061903 PILOT POINT ISD					REFINED ADA =		805							
TEACHERS	49	5	4	0	0	1	0	59	1,146	1,239	19,439	21,008	95.6	8.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	66	21,660	21,960	90.1	1.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	155	31,276	39,761	107.3	27.1
TOT PROFESS'NL	56	5	4	0	0	1	0	66	1,333	1,460	20,243	22,164	95.5	9.5
INSTRUCT AIDES	4	3	0	0	0	0	0	7	0	51	0	7,583	*	*
061905 KRUM ISD					REFINED ADA =		645							
TEACHERS	33	5	2	0	2	1	0	42	804	863	18,951	20,345	93.2	7.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	38	23,060	23,550	95.9	2.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	105	149	26,125	37,175	89.6	42.3
TOT PROFESS'NL	38	5	2	0	2	1	0	48	946	1,050	19,688	21,855	92.9	11.0
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	24	0	8,118	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
061906 PONDER ISD				REFINED ADA =		340								
TEACHERS	21	1	2	0	0	0	0	24	405	434	17,022	18,233	83.7	7.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	19	20,022	21,974	83.3	9.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	111	28,085	37,753	96.3	34.4
TOT PROFESS'NL	25	1	2	0	0	0	0	28	505	564	18,299	20,438	86.4	11.7
INSTRUCT AIDES	2	0	0	0	2	0	0	4	0	31	0	8,666	*	*
061907 AUBREY ISD				REFINED ADA =		707								
TEACHERS	34	4	3	0	3	1	0	45	881	972	19,573	21,599	96.3	10.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	66	21,292	22,210	88.6	4.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	147	27,816	36,625	95.4	31.7
TOT PROFESS'NL	41	4	3	0	3	1	0	52	1,055	1,185	20,305	22,790	95.8	12.2
INSTRUCT AIDES	3	3	0	0	0	1	0	7	0	49	0	7,253	*	*
061908 SANGER ISD				REFINED ADA =		1,308								
TEACHERS	69	13	6	0	0	1	0	89	1,707	1,937	19,222	21,808	94.5	13.5
SUPPORT STAFF	4	4	0	0	0	1	0	9	200	219	22,889	25,029	95.2	9.3
ADMINISTRATORS	8	1	0	0	0	0	0	9	254	320	28,381	35,708	97.4	25.8
TOT PROFESS'NL	81	18	6	0	0	2	0	106	2,162	2,476	20,295	23,243	95.8	14.5
INSTRUCT AIDES	5	4	0	0	0	8	0	17	0	146	0	8,489	*	*
061910 ARGYLE ISD				REFINED ADA =		420								
TEACHERS	28	2	0	0	0	1	0	31	625	683	19,833	21,673	97.5	9.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	45	23,568	25,557	98.0	8.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	76	105	25,295	34,992	86.8	38.3
TOT PROFESS'NL	33	2	0	0	0	1	0	36	742	833	20,466	22,963	96.6	12.2
INSTRUCT AIDES	4	2	0	0	0	1	0	6	0	83	0	12,584	*	*
061911 NORTHWEST ISD				REFINED ADA =		2,770								
TEACHERS	174	9	7	0	0	1	0	191	3,636	4,318	19,184	22,659	94.4	18.1
SUPPORT STAFF	8	2	0	0	0	0	0	10	198	228	19,909	22,965	82.8	15.3
ADMINISTRATORS	13	0	1	0	0	0	0	14	399	621	27,661	43,093	94.9	55.8
TOT PROFESS'NL	195	11	8	0	0	1	0	215	4,233	5,167	19,789	24,044	93.4	21.5
INSTRUCT AIDES	1	7	0	0	1	4	0	13	0	159	0	12,531	*	*
061912 LAKE DALLAS ISD				REFINED ADA =		1,420								
TEACHERS	74	6	3	1	2	3	0	90	1,707	1,941	19,336	21,633	95.1	11.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	72	21,660	24,060	90.1	11.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	199	272	28,984	39,483	99.4	36.2
TOT PROFESS'NL	84	6	3	1	2	3	0	100	1,972	2,285	20,083	22,939	94.8	14.2
INSTRUCT AIDES	3	7	0	0	0	1	0	11	0	101	0	8,943	*	*
061914 LITTLE ELM ISD				REFINED ADA =		858								
TEACHERS	47	5	2	0	0	0	0	53	977	1,120	18,279	20,947	89.9	14.6
SUPPORT STAFF	4	0	0	0	0	0	0	4	85	94	21,481	23,855	89.4	11.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	206	31,152	42,214	106.9	35.5
TOT PROFESS'NL	56	5	2	0	0	0	0	62	1,214	1,420	19,489	22,796	92.0	17.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS				REFINED ADA =		33,847								
TEACHERS	1,722	187	87	11	17	20	0	2,052	40,322	49,708	19,724	24,221	97.0	22.8
SUPPORT STAFF	104	27	9	0	0	4	0	145	3,241	3,931	22,438	27,152	93.3	21.0
ADMINISTRATORS	138	5	3	0	0	0	0	146	4,154	6,023	28,357	40,842	97.3	44.0
TOT PROFESS'NL	1,964	219	99	11	17	24	0	2,342	47,718	59,663	20,434	25,448	96.4	24.5
INSTRUCT AIDES	84	103	0	3	6	29	0	225	0	2,269	0	10,093	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
062 DEWITT COUNTY														
062901 CUERO ISD					REFINED ADA =		1,734							
TEACHERS	86	11	6	0	6	7	0	116	2,408	2,624	20,732	22,593	102.0	9.0
SUPPORT STAFF	5	5	0	0	0	0	0	10	253	271	24,280	25,916	101.0	6.7
ADMINISTRATORS	10	1	0	0	0	0	0	11	328	409	29,983	37,447	102.9	24.9
TOT PROFESS'NL	101	17	6	0	6	7	0	137	2,989	3,304	21,737	24,026	102.6	10.5
INSTRUCT AIDES	7	16	0	0	2	12	0	37	0	309	0	8,360	*	*
062902 NORDHEIM ISD					REFINED ADA =		134							
TEACHERS	13	0	2	0	0	1	0	16	326	356	20,227	22,138	99.5	9.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	69	30,590	34,447	104.9	12.6
TOT PROFESS'NL	15	0	2	0	0	1	0	18	387	425	21,372	23,498	100.9	9.9
INSTRUCT AIDES	2	0	0	0	1	0	0	3	0	28	0	9,499	*	*
062903 YOAKUM ISD					REFINED ADA =		1,436							
TEACHERS	78	7	8	0	6	3	0	102	2,154	2,405	21,186	23,660	104.2	11.7
SUPPORT STAFF	6	1	0	0	0	0	0	7	164	173	23,383	24,801	97.3	6.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	213	260	30,400	37,100	104.3	22.0
TOT PROFESS'NL	91	8	8	0	6	3	0	116	2,530	2,838	21,877	24,542	103.2	12.2
INSTRUCT AIDES	8	5	0	0	4	4	0	21	0	162	0	7,789	*	*
062904 YORKTOWN ISD					REFINED ADA =		781							
TEACHERS	42	5	4	0	3	2	0	56	1,130	1,235	20,271	22,153	99.7	9.3
SUPPORT STAFF	4	0	0	0	0	0	0	4	86	91	22,075	23,173	91.8	5.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	179	31,088	36,406	106.6	17.1
TOT PROFESS'NL	50	5	4	0	3	2	0	65	1,369	1,504	21,205	23,301	100.1	9.9
INSTRUCT AIDES	4	4	0	1	0	6	0	15	0	120	0	8,056	*	*
062905 WESTHOFF ISD					REFINED ADA =		41							
TEACHERS	5	0	0	0	0	0	0	5	111	124	22,218	24,812	109.3	11.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	5	0	0	0	0	0	0	5	111	124	22,218	24,812	104.9	11.7
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	20	0	9,765	*	*
062906 MEYERSVILLE ISD					REFINED ADA =		131							
TEACHERS	10	0	0	0	0	0	0	10	177	201	18,680	21,190	91.9	13.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,200	15,800	63.2	3.9
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,100	109.5	13.1
TOT PROFESS'NL	11	0	0	0	0	0	0	11	212	241	19,852	22,483	93.7	13.3
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	31	0	10,433	*	*
** COUNTY TOTALS					REFINED ADA =		4,256							
TEACHERS	233	23	20	0	15	13	0	304	6,306	6,946	20,733	22,838	102.0	10.2
SUPPORT STAFF	15	7	0	0	0	0	0	22	506	538	23,504	24,962	97.8	6.2
ADMINISTRATORS	25	1	0	0	0	0	0	26	787	953	30,428	36,871	104.4	21.2
TOT PROFESS'NL	273	31	20	0	15	13	0	351	7,599	8,437	21,616	24,000	102.0	11.0
INSTRUCT AIDES	25	25	0	1	7	23	0	81	0	671	0	8,310	*	*
063 DICKENS COUNTY														
063903 SPUR ISD					REFINED ADA =		476							
TEACHERS	26	3	3	0	3	0	0	35	692	795	19,797	22,738	97.4	14.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	39	21,377	22,141	88.9	3.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	78	30,590	38,885	104.9	27.1
TOT PROFESS'NL	30	3	3	0	3	0	0	39	791	911	20,426	23,545	96.4	15.3
INSTRUCT AIDES	5	0	0	0	1	7	0	13	0	100	0	7,688	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
063906 PATTON SPRINGS ISD					REFINED ADA =		105							
TEACHERS	9	1	2	0	1	0	0	13	271	288	20,812	22,170	102.4	6.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	67	30,591	33,908	104.9	10.8
TOT PROFESS'NL	11	1	2	0	1	0	0	15	331	355	22,095	23,710	104.3	7.3
INSTRUCT AIDES	1	0	0	0	1	1	0	3	0	28	0	8,014	*	*
** COUNTY TOTALS					REFINED ADA =		581							
TEACHERS	35	4	5	0	4	0	0	48	962	1,083	20,072	22,584	98.7	12.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	39	21,377	22,141	88.9	3.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	144	30,590	36,420	104.9	19.1
TOT PROFESS'NL	41	4	5	0	4	0	0	54	1,121	1,266	20,892	23,591	98.6	12.9
INSTRUCT AIDES	6	0	0	0	2	8	0	16	0	128	0	7,757	*	*
064 DIMMIT COUNTY														
064901 ASHERTON ISD					REFINED ADA =		429							
TEACHERS	18	2	3	9	4	1	0	37	701	784	18,997	21,268	93.4	12.0
SUPPORT STAFF	0	0	0	0	0	2	0	2	42	46	20,862	22,862	86.8	9.6
ADMINISTRATORS	6	0	0	0	0	1	0	7	190	220	26,429	30,576	90.7	15.7
TOT PROFESS'NL	24	2	3	9	4	4	0	46	933	1,050	20,241	22,793	95.5	12.6
INSTRUCT AIDES	1	2	0	0	1	15	0	19	0	131	0	6,886	*	*
064903 CARRIZO SPRINGS ISD					REFINED ADA =		2,536							
TEACHERS	116	15	12	26	9	4	0	184	3,688	4,258	20,088	23,196	98.8	15.5
SUPPORT STAFF	8	5	0	0	3	2	0	18	459	501	25,391	27,699	105.6	9.1
ADMINISTRATORS	20	1	1	0	0	1	0	23	667	812	29,194	35,558	100.1	21.8
TOT PROFESS'NL	144	21	13	26	12	7	0	224	4,813	5,571	21,441	24,815	101.2	15.7
INSTRUCT AIDES	10	16	0	3	6	34	0	70	0	618	0	8,824	*	*
** COUNTY TOTALS					REFINED ADA =		2,965							
TEACHERS	134	17	15	35	13	5	0	220	4,388	5,043	19,905	22,873	97.9	14.9
SUPPORT STAFF	8	5	0	0	3	4	0	20	501	546	24,940	27,217	103.7	9.1
ADMINISTRATORS	26	1	1	0	0	2	0	30	857	1,032	28,530	34,362	97.9	20.4
TOT PROFESS'NL	168	23	16	35	16	11	0	270	5,746	6,621	21,236	24,471	100.2	15.2
INSTRUCT AIDES	11	18	0	3	7	49	0	89	0	749	0	8,411	*	*
065 DONLEY COUNTY														
065901 CLARENDON ISD					REFINED ADA =		524							
TEACHERS	31	3	3	0	2	1	0	40	851	921	21,291	23,045	104.7	8.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,320	24,970	101.2	2.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	117	30,147	38,933	103.4	29.1
TOT PROFESS'NL	35	3	3	0	2	1	0	44	966	1,063	21,964	24,173	103.7	10.1
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	31	0	7,728	*	*
065902 HEDLEY ISD					REFINED ADA =		93							
TEACHERS	10	1	2	0	0	1	0	13	259	273	19,256	20,282	94.7	5.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	34,056	109.5	6.7
TOT PROFESS'NL	11	1	2	0	0	1	0	14	291	307	20,131	21,233	95.0	5.5
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	20	0	10,200	*	*
** COUNTY TOTALS					REFINED ADA =		617							
TEACHERS	41	4	5	0	2	2	0	53	1,111	1,195	20,778	22,348	102.2	7.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,320	24,970	101.2	2.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	151	30,590	37,714	104.9	23.3
TOT PROFESS'NL	46	4	5	0	2	2	0	58	1,257	1,370	21,510	23,445	101.5	9.0
INSTRUCT AIDES	3	1	0	0	2	0	0	6	0	51	0	8,552	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
066 DUVAL COUNTY														
066005 RAMIREZ CSD					REFINED ADA =		37							
TEACHERS	4	0	0	0	0	1	0	5	89	89	17,708	17,808	87.1	0.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,100	109.5	31.9
TOT PROFESS'NL	5	0	0	0	0	1	0	6	120	131	20,077	21,857	94.8	8.9
INSTRUCT AIDES	3	0	0	0	0	2	0	5	0	33	0	6,122	*	*
066901 BENAVIDES ISD					REFINED ADA =		662							
TEACHERS	34	6	6	2	6	10	0	64	1,337	1,551	20,993	24,354	103.3	16.0
SUPPORT STAFF	4	1	0	0	0	0	0	5	139	148	27,717	29,677	115.3	7.1
ADMINISTRATORS	8	0	0	0	1	1	0	10	285	323	28,866	32,691	99.0	13.3
TOT PROFESS'NL	46	7	6	2	7	11	0	79	1,761	2,022	22,412	25,742	105.8	14.9
INSTRUCT AIDES	15	3	0	1	3	8	0	29	0	211	0	7,251	*	*
066902 SAN DIEGO ISD					REFINED ADA =		1,608							
TEACHERS	74	6	6	8	10	3	0	107	2,132	2,567	20,330	24,022	100.0	18.2
SUPPORT STAFF	4	3	0	0	0	4	0	11	300	340	26,335	29,844	109.6	13.3
ADMINISTRATORS	10	0	0	0	0	0	0	10	283	351	28,344	35,101	97.2	23.8
TOT PROFESS'NL	88	9	6	8	10	7	0	128	2,715	3,258	21,506	25,403	101.5	18.1
INSTRUCT AIDES	15	8	0	4	22	17	0	66	0	524	0	7,875	*	*
066903 FREER ISD					REFINED ADA =		1,023							
TEACHERS	80	6	4	1	1	0	0	92	1,833	2,103	20,456	22,952	100.6	12.2
SUPPORT STAFF	6	1	0	0	0	0	0	7	162	185	23,662	27,077	98.4	14.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	173	31,255	43,167	107.2	38.1
TOT PROFESS'NL	89	7	4	1	1	0	0	102	2,120	2,461	21,105	24,017	99.6	13.8
INSTRUCT AIDES	8	4	0	0	0	8	0	20	0	159	0	7,996	*	*
** COUNTY TOTALS					REFINED ADA =		3,331							
TEACHERS	191	18	16	11	17	14	0	267	5,390	6,309	20,483	23,618	100.7	15.3
SUPPORT STAFF	14	5	0	0	0	4	0	23	601	674	25,845	28,993	107.5	12.2
ADMINISTRATORS	23	0	0	0	1	1	0	25	726	889	29,163	35,721	100.0	22.5
TOT PROFESS'NL	229	23	16	11	18	19	0	315	6,716	7,872	21,578	24,969	101.8	15.7
INSTRUCT AIDES	41	15	0	5	25	35	0	121	0	927	0	7,665	*	*
067 EASTLAND COUNTY														
067901 CARBON ISD					REFINED ADA =		106							
TEACHERS	11	0	2	0	0	0	0	13	244	253	19,516	20,239	96.0	3.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	53	28,886	31,114	99.1	7.7
TOT PROFESS'NL	12	0	2	0	0	0	0	14	294	306	20,646	21,551	97.4	4.4
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
067902 CISCO ISD					REFINED ADA =		891							
TEACHERS	47	3	4	0	1	1	0	56	1,104	1,210	20,122	21,661	99.0	7.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	43	21,470	21,470	89.3	0.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	184	29,860	36,863	102.4	23.5
TOT PROFESS'NL	54	3	4	0	1	1	0	63	1,296	1,437	20,952	22,864	98.9	9.1
INSTRUCT AIDES	1	3	0	0	0	1	0	5	0	47	0	9,431	*	*
067903 EASTLAND ISD					REFINED ADA =		1,035							
TEACHERS	49	3	3	0	1	1	0	57	1,149	1,276	20,165	22,405	99.2	11.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	47	48	23,598	24,098	98.2	2.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	140	29,336	35,000	100.6	19.3
TOT PROFESS'NL	55	3	3	0	1	1	0	63	1,313	1,464	20,857	23,259	98.4	11.5
INSTRUCT AIDES	2	2	0	0	3	2	0	8	0	62	0	7,701	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
067904 GORMAN ISD					REFINED ADA =		325							
TEACHERS	19	4	2	0	0	2	0	27	553	609	20,446	22,540	100.6	10.2
SUPPORT STAFF	1	3	0	0	0	0	0	4	100	103	28,357	29,256	118.0	3.2
ADMINISTRATORS	2	1	0	0	0	0	0	3	93	114	31,043	38,090	106.5	22.7
TOT PROFESS'NL	22	8	2	0	0	2	0	34	745	826	22,218	24,628	104.9	10.8
INSTRUCT AIDES	1	1	0	0	3	6	0	11	0	87	0	7,806	*	*
067907 RANGER ISD					REFINED ADA =		615							
TEACHERS	36	3	4	0	0	1	0	44	887	991	20,199	22,571	99.3	11.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	53	26,030	26,660	108.3	2.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	156	31,248	38,946	107.2	24.6
TOT PROFESS'NL	42	3	4	0	0	1	0	50	1,064	1,201	21,320	24,050	100.6	12.8
INSTRUCT AIDES	3	1	0	0	1	2	0	7	0	71	0	10,198	*	*
067908 RISING STAR ISD					REFINED ADA =		210							
TEACHERS	15	2	2	0	0	0	0	19	408	440	21,049	22,701	103.5	7.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	100	30,147	33,180	103.4	10.1
TOT PROFESS'NL	18	2	2	0	0	0	0	22	499	540	22,267	24,104	105.1	8.2
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	57	0	11,346	*	*
** COUNTY TOTALS					REFINED ADA =		3,182							
TEACHERS	177	15	17	0	2	5	0	216	4,345	4,781	20,238	22,164	99.5	9.5
SUPPORT STAFF	7	3	0	0	0	0	0	10	242	247	25,420	25,990	105.7	2.2
ADMINISTRATORS	20	1	0	0	0	0	0	21	625	747	30,159	36,073	103.5	19.6
TOT PROFESS'NL	203	19	17	0	2	5	0	246	5,212	5,775	21,278	23,483	100.4	10.4
INSTRUCT AIDES	9	8	0	0	7	13	0	36	0	324	0	8,961	*	*
068 ECTOR COUNTY														
068901 ECTOR COUNTY ISD					REFINED ADA =		23,503							
TEACHERS	1,147	117	46	45	81	31	0	1,477	30,374	37,421	20,576	25,204	101.2	22.5
SUPPORT STAFF	85	30	2	1	0	7	0	124	3,166	3,778	25,346	30,252	105.4	19.4
ADMINISTRATORS	83	2	1	0	0	0	0	86	2,690	3,759	30,130	42,107	103.4	39.8
TOT PROFESS'NL	1,315	149	49	46	81	37	0	1,687	36,229	44,972	21,433	26,471	101.2	23.5
INSTRUCT AIDES	42	52	0	10	2	44	0	150	0	1,455	0	9,663	*	*
** COUNTY TOTALS					REFINED ADA =		23,503							
TEACHERS	1,147	117	46	45	81	31	0	1,477	30,374	37,421	20,576	25,204	101.2	22.5
SUPPORT STAFF	85	30	2	1	0	7	0	124	3,166	3,778	25,346	30,252	105.4	19.4
ADMINISTRATORS	83	2	1	0	0	0	0	86	2,690	3,759	30,130	42,107	103.4	39.8
TOT PROFESS'NL	1,315	149	49	46	81	37	0	1,687	36,229	44,972	21,433	26,471	101.2	23.5
INSTRUCT AIDES	42	52	0	10	2	44	0	150	0	1,455	0	9,663	*	*
069 EDWARDS COUNTY														
069901 ROCKSPRINGS ISD					REFINED ADA =		436							
TEACHERS	26	2	2	0	3	2	0	35	701	778	20,038	22,230	98.6	10.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	31	33	20,520	21,720	85.4	5.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	132	30,147	44,063	103.4	46.2
TOT PROFESS'NL	31	2	2	0	3	2	0	39	822	942	20,825	23,870	98.3	14.6
INSTRUCT AIDES	0	2	0	0	9	4	0	15	0	115	0	7,720	*	*
069902 NUECES CANYON ISD					REFINED ADA =		349							
TEACHERS	26	0	2	0	1	1	0	30	601	655	20,033	21,827	98.5	9.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	71	23,180	23,713	96.4	2.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	103	28,893	34,462	99.1	19.3
TOT PROFESS'NL	32	0	2	0	1	1	0	36	757	829	21,034	23,037	99.3	9.5
INSTRUCT AIDES	0	0	0	0	1	8	0	9	0	78	0	9,003	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		785							
TEACHERS	52	2	4	0	4	3	0	65	1,302	1,432	20,036	22,044	98.5	10.0
SUPPORT STAFF	5	0	0	0	0	0	0	5	100	104	22,293	23,049	92.7	3.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	177	236	29,520	39,262	101.3	33.0
TOT PROFESS'NL	63	2	4	0	4	3	0	75	1,579	1,772	20,924	23,473	98.7	12.2
INSTRUCT AIDES	0	2	0	0	10	12	0	24	0	193	0	8,191	*	*
070 ELLIS COUNTY														
070901 AVALON ISD					REFINED ADA =		160							
TEACHERS	11	1	0	0	0	1	0	13	244	263	18,367	19,855	90.3	8.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	78	30,643	38,027	105.1	24.1
TOT PROFESS'NL	13	1	0	0	0	1	0	15	306	341	20,003	22,276	94.4	11.4
INSTRUCT AIDES	0	0	0	0	0	5	0	5	0	37	0	7,364	*	*
070903 ENNIS ISD					REFINED ADA =		3,599							
TEACHERS	163	19	14	2	0	5	0	205	4,205	5,088	20,510	24,817	100.9	21.0
SUPPORT STAFF	9	3	0	0	0	1	0	13	332	379	26,475	30,197	110.1	14.1
ADMINISTRATORS	16	1	0	0	0	0	0	17	496	699	29,617	41,782	101.6	41.1
TOT PROFESS'NL	187	23	14	2	0	6	0	234	5,033	6,166	21,480	26,317	101.4	22.5
INSTRUCT AIDES	5	10	0	0	3	6	0	23	0	207	0	8,816	*	*
070905 FERRIS ISD					REFINED ADA =		1,149							
TEACHERS	60	4	4	2	5	1	0	75	1,388	1,620	18,522	21,630	91.1	16.8
SUPPORT STAFF	4	2	0	0	0	0	0	5	114	132	20,991	24,354	87.3	16.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	161	226	27,064	38,054	92.8	40.6
TOT PROFESS'NL	69	6	4	2	5	1	0	86	1,662	1,979	19,265	22,930	90.9	19.0
INSTRUCT AIDES	2	2	0	0	2	2	0	8	0	73	0	9,573	*	*
070907 ITALY ISD					REFINED ADA =		517							
TEACHERS	31	4	2	0	3	0	0	39	770	854	19,565	21,716	96.2	11.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	24,180	96.4	4.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	144	188	28,909	37,631	99.2	30.2
TOT PROFESS'NL	36	4	2	0	3	0	0	45	937	1,066	20,674	23,524	97.6	13.8
INSTRUCT AIDES	6	2	0	0	0	3	0	10	0	79	0	7,792	*	*
070908 MIDLOTHIAN ISD					REFINED ADA =		2,547							
TEACHERS	137	10	6	3	3	3	0	162	3,163	3,840	19,471	23,641	95.8	21.4
SUPPORT STAFF	9	1	0	0	0	0	0	10	231	274	23,477	27,806	97.7	18.4
ADMINISTRATORS	16	0	0	0	0	0	0	16	441	568	27,188	35,010	93.3	28.8
TOT PROFESS'NL	162	11	6	3	3	3	0	188	3,836	4,683	20,345	24,838	96.0	22.1
INSTRUCT AIDES	19	2	0	0	0	0	0	20	0	234	0	11,453	*	*
070909 MILFORD ISD					REFINED ADA =		184							
TEACHERS	13	2	2	0	0	0	0	17	305	343	19,392	20,516	95.4	5.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	C	0	0	2	59	73	29,993	37,120	102.9	23.8
TOT PROFESS'NL	15	2	2	0	0	0	0	19	364	416	20,579	22,275	97.1	8.2
INSTRUCT AIDES	2	1	0	0	2	1	0	6	0	45	0	7,448	*	*
070910 PALMER ISD					REFINED ADA =		568							
TEACHERS	33	3	2	0	2	0	0	40	799	908	20,235	22,999	99.5	13.7
SUPPORT STAFF	2	1	0	0	0	0	0	3	71	75	28,089	29,615	116.8	5.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	123	30,096	40,997	103.2	36.2
TOT PROFESS'NL	38	3	2	0	2	0	0	45	961	1,106	21,333	24,569	100.7	15.2
INSTRUCT AIDES	1	1	0	0	3	0	0	5	0	44	0	8,721	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
070911 RED OAK ISD					REFINED ADA =		2,602							
TEACHERS	160	10	4	1	2	0	0	177	3,244	3,800	19,195	21,468	94.4	11.8
SUPPORT STAFF	6	3	0	0	0	0	0	9	215	228	24,657	26,073	102.6	5.7
ADMINISTRATORS	19	0	0	0	0	0	0	19	430	681	28,774	35,514	98.7	23.4
TOT PROFESS'NL	185	12	4	1	2	0	0	205	3,889	4,710	20,185	22,985	95.3	13.9
INSTRUCT AIDES	8	2	0	0	0	1	0	11	0	93	0	8,625	*	*
070912 WAXAHACHIE ISD					REFINED ADA =		4,368							
TEACHERS	206	20	24	0	14	6	0	273	5,466	6,606	20,045	24,229	98.6	20.9
SUPPORT STAFF	10	3	1	0	0	0	0	14	325	367	23,641	26,670	98.3	12.8
ADMINISTRATORS	18	1	1	0	0	0	0	20	573	790	28,908	39,833	99.2	37.8
TOT PROFESS'NL	234	24	26	0	14	6	0	306	6,364	7,763	20,780	25,349	98.1	22.0
INSTRUCT AIDES	6	9	0	1	3	14	0	33	0	324	0	9,783	*	*
070915 MAYPEARL ISD					REFINED ADA =		459							
TEACHERS	29	2	2	0	1	0	0	34	674	755	20,012	22,418	98.4	12.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	110	30,183	38,314	103.5	26.9
TOT PROFESS'NL	32	2	2	0	1	0	0	37	761	866	20,814	23,671	98.2	13.7
INSTRUCT AIDES	4	2	0	0	0	2	0	8	0	89	0	11,196	*	*
** COUNTY TOTALS					REFINED ADA =		16,154							
TEACHERS	843	74	60	8	29	16	0	1,034	20,256	24,079	19,752	23,275	97.1	17.8
SUPPORT STAFF	40	12	1	0	0	1	0	54	1,312	1,479	24,369	27,462	101.4	12.7
ADMINISTRATORS	89	2	1	0	0	0	0	92	2,545	3,537	28,727	38,109	98.5	32.7
TOT PROFESS'NL	972	87	62	8	29	17	0	1,181	24,113	29,096	20,645	24,633	97.4	19.3
INSTRUCT AIDES	52	31	0	1	12	33	0	129	0	1,224	0	9,450	*	*
071 EL PASO COUNTY														
071901 CLINT ISD					REFINED ADA =		1,900							
TEACHERS	81	10	3	21	3	1	0	119	2,333	2,920	19,582	24,517	96.3	25.2
SUPPORT STAFF	7	3	0	0	0	0	0	10	236	281	23,414	27,882	97.4	19.1
ADMINISTRATORS	9	0	0	0	0	0	0	9	263	366	29,129	40,504	99.9	39.1
TOT PROFESS'NL	97	13	3	21	3	1	0	138	2,832	3,567	20,486	25,808	96.7	26.0
INSTRUCT AIDES	10	7	0	2	0	7	0	26	0	246	0	9,156	*	*
071902 EL PASO ISD					REFINED ADA =		54,612							
TEACHERS	2,039	255	105	480	230	276	0	3,384	68,238	83,938	20,166	24,784	99.2	22.9
SUPPORT STAFF	174	72	13	1	2	16	0	277	6,561	7,850	23,622	28,264	98.3	19.7
ADMINISTRATORS	240	2	4	1	1	8	0	256	7,584	10,373	29,538	40,402	101.3	36.8
TOT PROFESS'NL	2,453	328	122	482	233	300	0	3,917	82,383	102,203	21,026	26,064	99.2	24.0
INSTRUCT AIDES	6	230	0	0	7	82	0	325	0	3,034	0	9,322	*	*
071903 FABENS ISD					REFINED ADA =		1,832							
TEACHERS	80	6	3	1	12	7	0	109	2,012	2,616	19,818	23,991	97.5	21.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	73	103	24,630	25,993	102.5	5.5
ADMINISTRATORS	9	0	0	0	0	1	0	10	284	370	28,405	36,950	97.4	30.1
TOT PROFESS'NL	93	6	3	1	12	8	0	123	2,369	3,089	20,693	25,109	97.7	21.3
INSTRUCT AIDES	1	2	0	0	0	11	0	14	0	134	0	9,298	*	*
071904 SAN ELIZARIO ISD					REFINED ADA =		1,031							
TEACHERS	49	2	3	0	0	5	0	59	940	1,175	17,884	19,984	88.0	11.7
SUPPORT STAFF	1	1	0	0	2	0	0	4	74	91	20,744	22,336	86.3	7.7
ADMINISTRATORS	7	0	0	1	1	0	0	9	221	278	24,590	30,864	84.4	25.5
TOT PROFESS'NL	57	3	3	1	3	5	0	72	1,235	1,544	18,968	21,479	89.5	13.2
INSTRUCT AIDES	3	2	0	2	0	7	0	13	0	119	0	8,884	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
		STATE											AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	MINIMUM INDEX	-MENT PCT
071905 YSLETA ISD					REFINED ADA =		45,652							
TEACHERS	1,683	200	78	254	132	78	0	2,579	50,118	63,038	19,819	24,389	97.5	23.0
SUPPORT STAFF	156	33	3	3	23	19	0	240	5,911	7,213	24,492	29,652	101.9	21.1
ADMINISTRATORS	155	2	0	1	1	9	0	168	4,876	6,728	28,772	39,466	98.7	37.2
TOT PROFESS'NL	1,995	235	81	258	157	105	0	2,987	60,906	76,991	20,718	25,659	97.8	23.8
INSTRUCT AIDES	73	132	0	0	55	93	0	353	0	3,290	0	9,316	*	*
071906 ANTHONY ISD					REFINED ADA =		535							
TEACHERS	25	3	2	3	0	3	0	36	688	835	19,659	23,215	96.7	18.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	70	20,140	23,419	83.8	16.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	128	31,924	44,830	109.5	40.4
TOT PROFESS'NL	31	3	2	3	0	3	0	42	839	1,033	20,553	24,706	97.0	20.2
INSTRUCT AIDES	0	1	0	0	3	4	0	8	0	85	0	10,661	*	*
071907 CANUTILLO ISD					REFINED ADA =		2,828							
TEACHERS	108	17	7	27	11	4	0	174	3,522	4,440	20,219	25,487	99.4	26.1
SUPPORT STAFF	7	3	0	0	0	0	0	10	230	263	23,243	26,502	96.7	14.0
ADMINISTRATORS	11	0	0	1	0	0	0	12	369	524	30,780	43,684	105.6	41.9
TOT PROFESS'NL	126	20	7	28	11	4	0	196	4,122	5,226	21,018	26,652	99.2	26.8
INSTRUCT AIDES	0	4	0	4	0	11	0	19	0	173	0	9,066	*	*
071908 TORNILLO ISD					REFINED ADA =		327							
TEACHERS	18	1	2	0	0	0	0	20	405	496	19,956	24,446	98.2	22.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	26	23,180	26,330	96.4	13.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	110	30,615	36,693	105.0	19.9
TOT PROFESS'NL	22	1	2	0	0	0	0	24	520	632	21,405	26,036	101.0	21.6
INSTRUCT AIDES	8	0	0	0	0	2	0	10	0	122	0	12,172	*	*
071909 SOCORRO ISD					REFINED ADA =		8,380							
TEACHERS	294	44	24	68	3	44	0	478	8,770	10,670	18,354	22,331	90.3	21.7
SUPPORT STAFF	25	5	1	0	0	0	0	30	638	769	20,800	25,070	86.5	20.5
ADMINISTRATORS	34	0	1	0	0	0	0	35	1,020	1,518	29,027	43,205	99.6	48.8
TOT PROFESS'NL	353	49	26	68	3	44	0	543	10,427	12,956	19,182	23,834	90.5	24.3
INSTRUCT AIDES	10	18	0	0	9	5	0	42	0	360	0	8,633	*	*
071950 REG XIX EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	1	26	0	0	0	1	0	28	586	586	20,827	20,827	102.4	0.0
SUPPORT STAFF	1	6	0	0	0	0	0	7	168	168	24,353	24,353	101.3	0.0
ADMINISTRATORS	1	1	0	0	0	0	0	2	53	53	26,600	26,600	91.2	0.0
TOT PROFESS'NL	3	33	0	0	0	1	0	37	807	807	21,796	21,796	102.9	0.0
INSTRUCT AIDES	0	11	0	0	0	1	0	13	0	122	0	9,489	*	*
** COUNTY TOTALS					REFINED ADA =		117,097							
TEACHERS	4,378	564	227	853	391	418	0	6,986	137,611	170,715	19,883	24,399	97.8	22.7
SUPPORT STAFF	379	122	17	4	27	34	0	586	13,975	16,834	23,800	28,505	99.0	19.8
ADMINISTRATORS	472	5	5	4	3	18	0	507	14,854	20,448	29,188	40,074	100.1	37.4
TOT PROFESS'NL	5,229	691	249	861	422	470	0	8,079	166,440	208,051	20,759	25,692	98.0	23.8
INSTRUCT AIDES	110	407	0	8	74	224	0	825	0	7,686	0	9,316	*	*
072 ERATH COUNTY														
072050 THREE WAY CSD					REFINED ADA =		22							
TEACHERS	2	0	0	0	0	0	0	2	32	33	15,770	16,270	77.6	3.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	24	25	24,240	25,865	83.2	6.7
TOT PROFESS'NL	3	0	0	0	0	0	0	3	55	58	18,548	19,417	87.5	4.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	4	0	8,864	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
072902 DUBLIN ISD					REFINED ADA =		877							
TEACHERS	42	3	4	0	1	4	0	53	1,056	1,176	19,942	21,977	98.1	10.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	69	22,040	22,840	91.7	3.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	144	179	28,774	35,887	98.7	24.7
TOT PROFESS'NL	50	3	4	0	1	4	0	61	1,266	1,424	20,770	23,150	98.0	11.5
INSTRUCT AIDES	4	0	0	0	5	5	0	14	0	135	0	9,603	*	*
072903 STEPHENVILLE ISD					REFINED ADA =		2,604							
TEACHERS	118	16	12	0	4	4	0	154	3,188	3,667	21,115	23,745	103.9	12.5
SUPPORT STAFF	5	2	1	0	0	0	0	8	184	195	23,100	24,414	96.1	5.7
ADMINISTRATORS	9	1	0	0	0	0	0	10	330	424	31,667	40,695	108.6	28.5
TOT PROFESS'NL	132	19	13	0	4	4	0	172	3,702	4,286	21,858	24,798	103.2	13.5
INSTRUCT AIDES	6	9	0	1	0	1	0	17	0	166	0	9,582	*	*
072904 BLUFF DALE ISD					REFINED ADA =		48							
TEACHERS	3	0	0	0	0	0	0	3	56	58	17,131	17,870	84.3	4.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	33,516	109.5	5.0
TOT PROFESS'NL	4	0	0	0	0	0	0	4	88	92	20,610	21,550	97.3	4.8
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	12	0	8,000	*	*
072908 HUCKABAY ISD					REFINED ADA =		150							
TEACHERS	13	0	2	0	0	1	0	16	308	318	19,266	19,735	94.8	2.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	10	25,518	26,161	106.2	2.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	62	27,508	31,361	94.4	14.0
TOT PROFESS'NL	15	0	2	0	0	1	0	18	373	388	20,288	21,124	95.7	4.1
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	9,680	*	*
072909 LINGLEVILLE ISD					REFINED ADA =		182							
TEACHERS	13	1	2	0	0	1	0	17	313	329	18,587	19,364	91.4	4.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	14	14	22,070	22,407	91.8	1.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	74	30,585	36,812	104.9	20.4
TOT PROFESS'NL	16	1	2	0	0	1	0	20	388	417	19,935	21,243	94.1	6.6
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	29	0	9,618	*	*
072910 MORGAN MILL ISD					REFINED ADA =		61							
TEACHERS	6	0	0	0	0	0	0	6	116	124	19,380	20,630	95.3	6.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	1	1	16,333	16,367	67.9	0.2
ADMINISTRATORS	1	0	0	0	0	0	0	1	28	28	27,816	27,816	95.4	0.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	145	153	20,549	21,612	97.0	5.2
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	6	0	11,570	*	*
** COUNTY TOTALS					REFINED ADA =		3,944							
TEACHERS	197	20	20	0	5	10	0	252	5,068	5,702	20,436	22,611	100.5	10.6
SUPPORT STAFF	9	2	1	0	0	0	0	12	275	288	22,830	23,938	95.0	4.9
ADMINISTRATORS	21	1	0	0	0	0	0	22	673	826	30,072	36,906	103.2	22.7
TOT PROFESS'NL	227	23	21	0	5	10	0	286	6,016	6,817	21,302	23,763	100.5	11.6
INSTRUCT AIDES	15	9	0	1	5	9	0	38	0	363	0	9,550	*	*
073 FALLS COUNTY														
073901 CHILTON ISD					REFINED ADA =		327							
TEACHERS	18	1	2	1	2	2	0	27	497	552	19,497	20,091	95.9	3.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	105	30,147	34,847	103.4	15.6
TOT PROFESS'NL	21	1	2	1	2	2	0	30	587	657	20,619	21,543	97.3	4.5
INSTRUCT AIDES	5	0	0	0	1	0	0	6	0	43	0	7,389	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
073903 MARLIN ISD					REFINED ADA =		1,655							
TEACHERS	84	11	15	0	2	8	0	120	2,539	2,814	21,236	23,496	104.4	10.6
SUPPORT STAFF	0	5	1	0	3	1	0	10	219	229	22,367	23,394	93.0	4.6
ADMINISTRATORS	6	1	1	0	3	0	0	12	362	426	30,147	35,528	103.4	17.8
TOT PROFESS'NL	90	17	17	0	8	9	0	142	3,120	3,469	22,071	24,509	104.2	11.0
INSTRUCT AIDES	3	10	0	0	18	14	0	45	0	414	0	9,235	*	*
073904 WESTPHALIA ISD					REFINED ADA =		69							
TEACHERS	6	0	0	0	0	0	0	6	117	124	19,465	20,552	95.7	5.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	24,429	24,429	101.6	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	6	0	0	0	0	0	0	6	121	128	19,611	20,666	92.6	5.4
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	5	0	9,350	*	*
073905 ROSEBUD-LOTT ISD					REFINED ADA =		805							
TEACHERS	42	5	4	0	2	3	0	56	1,182	1,256	20,992	22,318	103.2	6.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	50	51	25,531	26,218	106.2	2.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	168	29,565	33,529	101.4	13.4
TOT PROFESS'NL	49	5	4	0	2	3	0	63	1,380	1,476	21,812	23,328	102.9	7.0
INSTRUCT AIDES	7	2	0	0	0	2	0	11	0	89	0	7,845	*	*
** COUNTY TOTALS					REFINED ADA =		2,854							
TEACHERS	151	17	21	1	6	13	0	209	4,335	4,746	20,904	22,648	102.8	8.3
SUPPORT STAFF	2	5	1	0	3	1	0	12	273	285	22,917	23,872	95.3	4.2
ADMINISTRATORS	14	1	1	0	3	0	0	20	601	699	30,001	34,924	102.9	16.4
TOT PROFESS'NL	167	23	23	1	12	14	0	241	5,209	5,730	21,766	23,727	102.7	9.0
INSTRUCT AIDES	15	12	0	0	19	16	0	62	0	551	0	8,810	*	*
074 FANNIN COUNTY														
074903 BONHAM ISD					REFINED ADA =		1,854							
TEACHERS	90	17	12	0	2	10	0	131	2,670	2,946	20,494	22,441	100.8	9.5
SUPPORT STAFF	6	2	0	0	0	0	0	8	208	216	25,162	26,158	104.7	4.0
ADMINISTRATORS	7	1	0	0	1	0	0	9	277	335	30,738	37,267	105.4	21.2
TOT PROFESS'NL	103	20	12	0	3	10	0	148	3,155	3,498	21,380	23,545	100.9	10.1
INSTRUCT AIDES	0	5	0	0	6	14	0	25	0	230	0	9,280	*	*
074904 DODD CITY ISD					REFINED ADA =		186							
TEACHERS	13	1	1	0	0	1	0	16	342	349	20,980	21,380	103.2	1.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	42,656	109.5	33.6
TOT PROFESS'NL	14	1	1	0	0	1	0	17	374	391	21,612	22,609	102.0	4.6
INSTRUCT AIDES	1	1	0	0	2	2	0	6	0	47	0	8,192	*	*
074905 ECTOR ISD					REFINED ADA =		115							
TEACHERS	8	1	2	0	0	0	0	11	214	228	19,449	20,767	95.7	6.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,320	24,820	101.2	2.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	68	29,260	34,120	100.4	16.6
TOT PROFESS'NL	11	1	2	0	0	0	0	14	297	322	21,199	22,964	100.0	8.3
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	20	0	10,005	*	*
074907 HONEY GROVE ISD					REFINED ADA =		496							
TEACHERS	28	4	3	0	2	2	0	39	778	856	20,653	22,117	101.6	7.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	53	26,600	26,600	110.7	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	116	30,615	38,533	105.0	25.9
TOT PROFESS'NL	33	4	3	0	2	2	0	44	923	1,025	21,632	23,449	102.1	8.4
INSTRUCT AIDES	2	3	0	0	0	2	0	7	0	58	0	8,286	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
074909 LEONARD ISD				REFINED ADA =			558							
TEACHERS	24	3	2	0	1	0	0	30	583	652	19,377	21,691	95.3	11.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	54	56	24,735	25,520	102.9	3.2
ADMINISTRATORS	3	0	0	0	0	0	0	4	105	132	26,537	33,304	91.0	25.5
TOT PROFESS'NL	29	3	2	0	1	0	0	36	742	840	20,484	23,191	96.7	13.2
INSTRUCT AIDES	4	2	0	0	0	1	0	7	0	66	0	9,815	*	*
074911 SAVOY ISD				REFINED ADA =			270							
TEACHERS	16	1	2	0	0	0	0	19	406	447	21,392	23,513	105.2	9.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	75	30,590	37,363	104.9	22.1
TOT PROFESS'NL	18	1	2	0	0	0	0	21	468	521	22,268	24,832	105.1	11.5
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	19	0	9,639	*	*
074912 TRENTON ISD				REFINED ADA =			290							
TEACHERS	17	0	1	0	1	0	0	19	359	402	19,954	21,141	98.1	5.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	44	24,318	24,364	101.2	0.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	104	29,744	35,305	102.0	18.7
TOT PROFESS'NL	22	0	1	0	1	0	0	24	491	550	21,588	23,144	101.8	7.3
INSTRUCT AIDES	3	0	0	0	2	2	0	7	0	66	0	9,367	*	*
074913 WINDOM ISD				REFINED ADA =			72							
TEACHERS	7	0	1	0	0	1	0	9	168	173	18,620	18,882	91.6	1.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	35,568	109.5	11.4
TOT PROFESS'NL	8	0	1	0	0	1	0	10	200	208	19,950	20,528	94.2	2.9
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	15	0	7,625	*	*
074917 SAM RAYBURN ISD				REFINED ADA =			308							
TEACHERS	15	2	2	0	1	2	0	22	449	482	20,410	21,882	100.4	7.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	1	0	0	0	0	0	2	55	67	28,533	35,037	97.9	22.8
TOT PROFESS'NL	16	3	2	0	1	2	0	24	504	549	21,059	22,934	99.4	8.9
INSTRUCT AIDES	0	0	0	0	2	1	0	3	0	23	0	8,711	*	*
** COUNTY TOTALS				REFINED ADA =			4,149							
TEACHERS	219	29	26	0	7	16	0	296	5,970	6,534	20,349	22,036	100.1	8.3
SUPPORT STAFF	13	2	0	0	0	0	0	15	383	394	25,135	25,826	104.6	2.7
ADMINISTRATORS	23	2	0	0	1	0	0	27	799	975	29,805	36,359	102.2	22.0
TOT PROFESS'NL	254	33	26	0	8	16	0	338	7,153	7,903	21,323	23,341	100.6	9.5
INSTRUCT AIDES	11	12	0	0	12	25	0	60	0	543	0	9,086	*	*
075 FAYETTE COUNTY														
075901 FLATONIA ISD				REFINED ADA =			440							
TEACHERS	28	1	2	0	2	0	0	33	612	731	19,879	22,306	97.8	12.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	25	23,001	26,679	95.7	16.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	143	28,697	35,991	98.4	25.4
TOT PROFESS'NL	33	1	2	0	2	0	0	38	748	900	20,945	23,859	98.8	13.9
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	34	0	7,505	*	*
075902 LA GRANGE ISD				REFINED ADA =			1,773							
TEACHERS	96	10	9	1	3	1	0	120	2,512	2,810	20,938	23,423	103.0	11.9
SUPPORT STAFF	5	1	0	0	0	0	0	6	139	154	23,032	25,376	95.8	10.2
ADMINISTRATORS	8	0	0	0	0	0	0	8	227	293	29,015	37,379	99.5	28.8
TOT PROFESS'NL	109	11	9	1	3	1	0	134	2,879	3,256	21,505	24,328	101.5	13.1
INSTRUCT AIDES	2	3	0	1	1	2	0	9	0	71	0	8,174	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
075903 SCHULENBURG ISD — REFINED ADA = 634														
TEACHERS	32	5	3	0	6	0	0	46	942	1,025	20,500	22,293	100.8	8.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	69	22,040	23,040	91.7	4.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	110	28,728	36,571	98.5	27.3
TOT PROFESS'NL	38	5	3	0	6	0	0	52	1,095	1,204	21,063	23,160	99.4	10.0
INSTRUCT AIDES	3	2	0	0	0	0	0	5	0	40	0	7,916	*	*
075906 FAYETTEVILLE ISD — REFINED ADA = 197														
TEACHERS	12	1	2	0	0	0	0	15	295	306	19,646	20,395	96.6	3.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	18,620	18,620	77.5	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	74	31,917	36,840	109.5	15.4
TOT PROFESS'NL	14	1	2	0	0	0	0	17	363	385	21,056	22,279	99.4	5.8
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	33	0	8,310	*	*
075908 ROUND TOP-CARMINE ISD — REFINED ADA = 232														
TEACHERS	17	0	2	0	0	1	0	20	448	481	21,891	23,492	107.7	7.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	4	4	17,480	17,480	72.7	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,268	109.5	13.6
TOT PROFESS'NL	19	0	2	0	0	1	0	22	484	521	22,302	24,011	105.3	7.7
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	19	0	9,713	*	*
** COUNTY TOTALS — REFINED ADA = 3,275														
TEACHERS	186	17	18	1	11	2	0	234	4,809	5,353	20,711	22,857	101.9	10.4
SUPPORT STAFF	9	1	0	0	0	0	0	10	237	257	22,509	24,479	93.6	8.8
ADMINISTRATORS	18	0	0	0	0	0	0	18	523	656	29,385	36,810	100.8	25.3
TOT PROFESS'NL	213	18	18	1	11	2	0	262	5,569	6,266	21,377	23,868	100.9	11.7
INSTRUCT AIDES	10	6	0	1	1	7	0	24	0	197	0	8,146	*	*
076 FISHER COUNTY														
076901 HOBBS ISD — REFINED ADA = 34														
TEACHERS	4	0	0	0	0	0	0	4	78	85	19,475	21,325	95.8	9.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	32	31,935	32,888	109.6	3.0
TOT PROFESS'NL	5	0	0	0	0	0	0	5	109	117	21,913	23,587	103.4	7.6
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	21	0	6,864	*	*
076902 MCCAULLEY ISD — REFINED ADA = 97														
TEACHERS	9	1	2	0	0	0	0	12	242	257	19,746	20,933	97.1	6.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	2	10	15,214	8,594	63.3	-43.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	48	50	30,164	31,726	103.5	5.2
TOT PROFESS'NL	12	1	2	0	0	0	0	15	292	316	20,883	21,141	98.6	1.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	18	0	9,523	*	*
076903 ROBY ISD — REFINED ADA = 340														
TEACHERS	16	2	2	0	1	1	0	22	449	510	20,396	23,169	100.3	13.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	103	28,893	34,227	99.1	18.5
TOT PROFESS'NL	19	2	2	0	1	1	0	25	535	612	21,415	24,496	101.1	14.4
INSTRUCT AIDES	0	2	0	0	4	0	0	6	0	52	0	8,666	*	*
076904 ROTAN ISD — REFINED ADA = 500														
TEACHERS	29	4	2	0	1	3	0	39	806	887	20,661	22,749	101.6	10.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	28	29	28,006	29,006	116.5	3.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	126	148	31,578	36,973	108.3	17.1
TOT PROFESS'NL	34	4	2	0	1	3	0	44	960	1,064	21,821	24,184	103.0	10.8
INSTRUCT AIDES	3	0	0	0	0	1	0	4	0	39	0	9,763	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		971							
TEACHERS	58	7	6	0	2	4	0	77	1,574	1,739	20,379	22,507	100.2	10.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	30	39	26,524	18,173	110.3	-31.5
ADMINISTRATORS	10	0	0	0	0	0	0	10	292	333	30,537	34,826	104.8	14.0
TOT PROFESS'NL	70	7	6	0	2	4	0	89	1,896	2,110	21,562	23,726	101.8	10.0
INSTRUCT AIDES	7	2	0	0	4	2	0	15	0	129	0	8,704	*	*
077 FLOYD COUNTY														
077901 FLOYDADA ISD					REFINED ADA =		1,204							
TEACHERS	62	10	7	0	5	5	0	88	1,784	2,001	20,626	22,845	101.4	10.8
SUPPORT STAFF	2	3	0	0	0	2	0	7	162	175	23,202	24,967	96.5	7.6
ADMINISTRATORS	6	1	0	0	0	0	0	7	205	251	29,282	35,809	100.4	22.3
TOT PROFESS'NL	70	14	7	0	5	7	0	102	2,151	2,426	21,409	23,885	101.0	11.6
INSTRUCT AIDES	6	2	0	0	8	21	0	38	0	296	0	7,851	*	*
077902 LOCKNEY ISD					REFINED ADA =		703							
TEACHERS	44	5	2	0	0	2	0	53	1,023	1,146	19,278	21,612	94.8	12.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	22,040	22,940	91.7	4.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	123	156	30,953	39,308	106.2	27.0
TOT PROFESS'NL	49	5	2	0	0	2	0	58	1,168	1,326	20,127	22,849	95.0	13.5
INSTRUCT AIDES	4	3	0	1	1	13	0	22	0	172	0	7,815	*	*
077903 SOUTH PLAINS ISD					REFINED ADA =		33							
TEACHERS	4	0	0	0	0	0	0	4	77	84	19,190	20,875	94.4	8.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	4	0	0	0	0	0	0	4	77	84	19,190	20,875	90.6	8.8
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	8,236	*	*
077904 DOUGHERTY ISD					REFINED ADA =		19							
TEACHERS	1	0	0	0	0	0	0	1	16	17	16,340	17,000	80.4	4.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	5	23,094	46,875	96.1	103.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	25	29	25,460	28,960	87.3	13.7
TOT PROFESS'NL	2	0	0	0	0	0	0	2	44	50	21,000	24,074	99.1	14.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	13,000	*	*
** COUNTY TOTALS					REFINED ADA =		1,958							
TEACHERS	111	15	9	0	5	7	0	146	2,899	3,247	20,062	22,302	98.7	11.2
SUPPORT STAFF	3	3	0	0	0	2	0	8	187	202	23,057	24,977	95.9	8.3
ADMINISTRATORS	11	1	0	0	0	0	0	12	354	436	29,518	36,400	101.3	23.3
TOT PROFESS'NL	125	19	9	0	5	9	0	166	3,440	3,886	20,898	23,452	98.6	12.2
INSTRUCT AIDES	12	5	0	1	9	34	0	61	0	482	0	7,886	*	*
078 FOARD COUNTY														
078901 CROWELL ISD					REFINED ADA =		336							
TEACHERS	22	3	2	0	1	1	0	29	584	647	20,154	22,327	99.1	10.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	97	26,385	32,172	90.5	21.9
TOT PROFESS'NL	25	3	2	0	1	1	0	32	664	744	20,739	23,250	97.9	12.1
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	46	0	7,834	*	*
** COUNTY TOTALS					REFINED ADA =		336							
TEACHERS	22	3	2	0	1	1	0	29	584	647	20,154	22,327	99.1	10.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	97	26,385	32,172	90.5	21.9
TOT PROFESS'NL	25	3	2	0	1	1	0	32	664	744	20,739	23,250	97.9	12.1
INSTRUCT AIDES	3	1	0	0	0	2	0	6	0	46	0	7,834	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
079 FORT BEND COUNTY														
079901 LAMAR CONSOLIDATED ISD					REFINED ADA =		10,418							
TEACHERS	454	66	35	12	86	22	0	680	13,835	17,379	20,532	25,538	101.0	24.4
SUPPORT STAFF	59	10	2	0	0	4	0	75	1,834	2,231	24,331	29,601	101.2	21.7
ADMINISTRATORS	43	1	1	0	0	0	0	45	1,356	1,939	29,976	42,868	102.8	43.0
TOT PROFESS'NL	556	77	38	12	86	26	0	800	17,025	21,549	21,430	26,899	101.1	25.5
INSTRUCT AIDES	15	30	0	5	0	11	0	61	0	650	0	10,601	*	*
079906 NEEDVILLE ISD					REFINED ADA =		1,729							
TEACHERS	87	7	4	1	1	1	0	101	1,888	2,388	19,484	23,661	95.8	21.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	99	118	22,442	26,688	93.4	18.9
ADMINISTRATORS	6	0	0	0	0	0	0	6	194	260	31,674	42,464	108.7	34.1
TOT PROFESS'NL	97	7	4	1	1	1	0	111	2,181	2,765	20,298	24,812	95.8	22.2
INSTRUCT AIDES	2	5	0	0	0	0	0	7	0	69	0	9,502	*	*
079907 FORT BEND ISD					REFINED ADA =		25,337							
TEACHERS	1,173	139	31	23	77	0	0	1,443	27,407	35,593	18,998	24,672	93.4	29.9
SUPPORT STAFF	124	29	2	0	0	4	0	160	3,608	4,474	22,587	28,009	94.0	24.0
ADMINISTRATORS	108	1	0	0	0	1	0	110	3,278	4,820	29,331	43,123	100.6	47.0
TOT PROFESS'NL	1,406	169	33	23	77	5	0	1,713	34,293	44,887	20,006	26,186	94.4	30.9
INSTRUCT AIDES	34	66	0	0	0	42	0	142	0	1,250	0	8,818	*	*
079908 KENDLETON ISD					REFINED ADA =		147							
TEACHERS	7	1	0	0	2	0	0	10	210	215	21,014	21,464	103.4	2.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	75	30,034	39,767	103.0	32.4
TOT PROFESS'NL	9	1	0	0	2	0	0	12	267	290	22,445	24,368	105.9	8.6
INSTRUCT AIDES	0	0	0	0	3	0	0	3	0	31	0	10,337	*	*
079910 STAFFORD MSD					REFINED ADA =		1,238							
TEACHERS	77	7	4	0	4	1	0	93	1,827	2,326	19,609	24,966	96.4	27.3
SUPPORT STAFF	6	2	0	1	0	0	0	9	214	262	24,254	29,724	100.9	22.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	164	231	31,644	44,492	108.6	40.6
TOT PROFESS'NL	88	9	4	1	4	1	0	107	2,205	2,819	20,575	26,305	97.1	27.8
INSTRUCT AIDES	2	3	0	0	0	0	0	5	0	47	0	9,600	*	*
** COUNTY TOTALS					REFINED ADA =		38,868							
TEACHERS	1,798	220	74	35	170	24	0	2,328	45,167	57,900	19,498	24,880	95.9	27.6
SUPPORT STAFF	194	41	4	1	0	8	0	248	5,755	7,085	23,173	28,529	96.4	23.1
ADMINISTRATORS	164	2	1	0	0	1	0	168	5,049	7,325	29,665	43,037	101.8	45.1
TOT PROFESS'NL	2,156	264	79	36	170	32	0	2,742	55,971	72,310	20,464	26,335	96.6	28.7
INSTRUCT AIDES	53	103	0	5	3	54	0	218	0	2,047	0	9,380	*	*
080 FRANKLIN COUNTY														
080901 MOUNT VERNON ISD					REFINED ADA =		1,088							
TEACHERS	55	5	6	0	2	2	0	72	1,462	1,661	20,324	23,095	100.0	13.6
SUPPORT STAFF	6	0	0	0	0	0	0	6	144	155	23,984	25,768	99.8	7.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	177	242	29,513	40,304	101.2	36.6
TOT PROFESS'NL	67	5	6	0	2	2	0	84	1,783	2,058	21,243	24,516	100.3	15.4
INSTRUCT AIDES	0	3	0	0	0	4	0	7	0	59	0	8,588	*	*
** COUNTY TOTALS					REFINED ADA =		1,088							
TEACHERS	55	5	6	0	2	2	0	72	1,462	1,661	20,324	23,095	100.0	13.6
SUPPORT STAFF	6	0	0	0	0	0	0	6	144	155	23,984	25,768	99.8	7.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	177	242	29,513	40,304	101.2	36.6
TOT PROFESS'NL	67	5	6	0	2	2	0	84	1,783	2,058	21,243	24,516	100.3	15.4
INSTRUCT AIDES	0	3	0	0	0	4	0	7	0	59	0	8,588	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
081 FREESTONE COUNTY														
081902 FAIRFIELD ISD					REFINED ADA =		1,668							
TEACHERS	78	11	8	1	6	2	0	105	2,036	2,415	19,904	22,936	97.9	15.2
SUPPORT STAFF	3	3	0	0	0	1	0	7	164	174	23,569	24,955	98.0	5.9
ADMINISTRATORS	9	1	0	0	0	0	0	10	307	386	30,746	38,595	105.5	25.5
TOT PROFESS'NL	90	15	8	1	6	3	0	122	2,508	2,975	21,027	24,332	99.2	15.7
INSTRUCT AIDES	5	5	0	0	0	6	0	16	0	157	0	9,546	*	*
081904 TEAGUE ISD					REFINED ADA =		1,049							
TEACHERS	57	3	3	1	2	2	0	68	1,431	1,615	21,072	23,786	103.6	12.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	64	67	27,200	28,385	113.1	4.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	221	29,727	37,377	102.0	25.7
TOT PROFESS'NL	65	3	3	1	2	2	0	76	1,670	1,903	21,934	24,984	103.5	13.9
INSTRUCT AIDES	5	3	0	0	0	1	0	9	0	103	0	11,438	*	*
081905 WORTHAM ISD					REFINED ADA =		386							
TEACHERS	21	1	2	0	1	1	0	26	508	557	19,354	21,238	95.2	9.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	12	19,760	20,520	82.2	3.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	97	27,293	32,927	93.6	20.6
TOT PROFESS'NL	25	1	2	0	1	1	0	30	600	666	20,144	22,375	95.1	11.1
INSTRUCT AIDES	0	2	0	0	1	1	0	3	0	33	0	9,312	*	*
081906 DEW ISD					REFINED ADA =		50							
TEACHERS	4	0	0	0	0	0	0	4	81	90	20,330	22,615	100.0	11.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	35	31,920	35,000	109.5	9.6
TOT PROFESS'NL	5	0	0	0	0	0	0	5	113	125	22,648	25,092	106.9	10.8
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	11	0	21,772	*	*
** COUNTY TOTALS					REFINED ADA =		3,152							
TEACHERS	160	15	13	2	9	5	0	203	4,056	4,678	20,238	22,995	99.5	13.6
SUPPORT STAFF	6	3	0	0	0	1	0	10	240	253	24,201	25,502	100.7	5.4
ADMINISTRATORS	19	1	0	0	0	0	0	20	595	738	29,991	37,213	102.9	24.1
TOT PROFESS'NL	184	19	13	2	9	6	0	233	4,891	5,669	21,248	24,311	100.3	14.4
INSTRUCT AIDES	10	10	0	0	1	8	0	29	0	303	0	10,304	*	*
082 FRIO COUNTY														
082902 DILLEY ISD					REFINED ADA =		872							
TEACHERS	46	5	2	2	9	2	0	66	1,349	1,541	20,566	23,491	101.2	14.2
SUPPORT STAFF	3	1	0	0	0	0	0	4	78	100	22,408	22,537	93.2	0.6
ADMINISTRATORS	5	0	0	0	0	1	0	6	165	203	28,215	34,853	96.8	23.5
TOT PROFESS'NL	54	6	2	2	9	3	0	76	1,591	1,845	21,247	24,308	100.3	14.4
INSTRUCT AIDES	8	3	0	0	1	25	0	37	0	300	0	8,187	*	*
082903 PEARSALL ISD					REFINED ADA =		2,424							
TEACHERS	106	8	10	0	23	10	0	157	3,128	3,555	19,859	22,566	97.7	13.6
SUPPORT STAFF	9	2	0	0	0	0	0	11	243	267	22,286	24,433	92.7	9.6
ADMINISTRATORS	13	1	0	0	0	1	0	15	429	526	28,802	35,273	98.8	22.5
TOT PROFESS'NL	128	11	10	0	23	11	0	183	3,801	4,347	20,730	23,710	97.8	14.4
INSTRUCT AIDES	9	10	0	0	0	26	0	45	0	346	0	7,684	*	*
** COUNTY TOTALS					REFINED ADA =		3,296							
TEACHERS	152	13	12	2	32	12	0	223	4,477	5,096	20,067	22,838	98.7	13.8
SUPPORT STAFF	12	3	0	0	0	0	0	15	321	367	22,315	23,883	92.8	7.0
ADMINISTRATORS	18	1	0	0	0	2	0	21	594	729	28,637	35,155	98.2	22.8
TOT PROFESS'NL	182	17	12	2	32	14	0	259	5,392	6,192	20,880	23,885	98.5	14.4
INSTRUCT AIDES	17	13	0	0	1	51	0	82	0	646	0	7,909	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRGH -MENT PCT
083 GAINES COUNTY														
083901 SEAGRAVES ISD					REFINED ADA =		722							
TEACHERS	46	3	5	1	1	2	0	58	1,213	1,480	21,039	25,680	103.5	22.1
SUPPORT STAFF	3	1	0	0	0	0	0	4	101	115	25,365	28,665	105.5	13.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	173	30,894	43,207	106.0	39.9
TOT PROFESS'NL	53	4	5	1	1	2	0	66	1,438	1,768	21,903	26,930	103.4	23.0
INSTRUCT AIDES	0	0	0	0	2	3	0	5	0	50	0	9,977	*	*
083902 LOOP ISD					REFINED ADA =		155							
TEACHERS	15	0	1	0	0	1	0	17	348	429	20,454	25,201	100.6	23.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	22	17,480	22,080	72.7	26.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	101	30,590	50,409	104.9	64.8
TOT PROFESS'NL	18	0	1	0	0	1	0	20	427	552	21,319	27,565	100.6	29.3
INSTRUCT AIDES	3	0	0	0	0	4	0	7	0	84	0	11,975	*	*
083903 SEMINOLE ISD					REFINED ADA =		1,961							
TEACHERS	120	9	7	5	4	4	0	150	3,159	4,185	21,073	27,915	103.6	32.5
SUPPORT STAFF	8	1	0	0	0	0	0	9	222	274	25,435	31,389	105.8	23.4
ADMINISTRATORS	11	0	0	0	0	0	0	11	330	471	30,138	42,996	103.4	42.7
TOT PROFESS'NL	139	10	7	5	4	4	0	170	3,711	4,930	21,883	29,068	103.3	32.8
INSTRUCT AIDES	3	5	0	1	0	3	0	12	0	125	0	10,432	*	*
** COUNTY TOTALS					REFINED ADA =		2,837							
TEACHERS	181	12	13	6	5	7	0	225	4,720	6,094	21,018	27,136	103.4	29.1
SUPPORT STAFF	12	2	0	0	0	0	0	14	341	411	24,835	29,917	103.3	20.5
ADMINISTRATORS	17	0	0	0	0	0	0	17	515	745	30,370	43,920	104.2	44.6
TOT PROFESS'NL	209	14	13	6	5	7	0	255	5,576	7,249	21,844	28,400	103.1	30.0
INSTRUCT AIDES	6	5	0	1	2	10	0	24	0	259	0	10,787	*	*
084 GALVESTON COUNTY														
084901 DICKINSON ISD					REFINED ADA =		4,701							
TEACHERS	236	42	15	3	17	0	0	315	6,379	8,126	20,521	25,796	100.9	25.7
SUPPORT STAFF	18	5	1	0	0	2	0	26	631	769	24,397	29,742	101.5	21.9
ADMINISTRATORS	23	1	0	0	0	0	0	24	759	1,049	30,971	42,790	106.2	38.2
TOT PROFESS'NL	276	48	16	3	17	2	0	364	7,769	9,944	21,508	27,216	101.5	26.5
INSTRUCT AIDES	11	36	0	0	3	1	0	51	0	433	0	8,537	*	*
084902 GALVESTON ISD					REFINED ADA =		9,142							
TEACHERS	444	67	26	9	32	20	0	598	12,721	16,848	21,351	28,089	105.0	31.6
SUPPORT STAFF	24	9	3	0	0	1	0	37	986	1,282	25,903	33,690	107.8	30.1
ADMINISTRATORS	33	0	1	0	0	0	0	34	1,077	1,606	30,161	44,977	103.5	49.1
TOT PROFESS'NL	501	76	30	9	32	21	0	669	14,783	19,736	22,079	29,301	104.2	32.7
INSTRUCT AIDES	43	13	0	0	11	1	0	68	0	695	0	10,285	*	*
084903 HIGH ISLAND ISD					REFINED ADA =		270							
TEACHERS	21	1	2	0	2	1	0	27	515	692	19,703	25,472	96.9	29.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	129	31,038	43,093	106.5	38.8
TOT PROFESS'NL	24	1	2	0	2	1	0	30	608	821	20,868	27,222	98.5	30.4
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
084904 LA MARQUE ISD					REFINED ADA =		4,779							
TEACHERS	255	34	14	1	2	5	0	311	6,484	8,340	20,853	26,824	102.6	28.6
SUPPORT STAFF	23	8	1	0	0	2	0	34	836	1,024	24,717	30,280	102.8	22.5
ADMINISTRATORS	31	0	1	0	0	0	0	32	922	1,334	28,772	41,609	98.7	44.6
TOT PROFESS'NL	308	42	16	1	2	7	0	376	8,242	10,704	21,873	28,408	103.2	29.9
INSTRUCT AIDES	22	14	0	0	1	2	0	39	0	423	0	10,891	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
084906 TEXAS CITY ISD					REFINED ADA =		5,441							
TEACHERS	281	42	18	3	12	6	0	363	7,638	9,975	21,006	27,433	103.3	30.6
SUPPORT STAFF	23	3	2	0	0	0	0	28	698	897	24,970	32,125	103.9	28.7
ADMINISTRATORS	24	1	0	0	0	0	0	25	742	1,131	29,603	45,144	101.6	52.5
TOT PROFESS'NL	328	45	20	3	12	6	0	416	9,078	12,004	21,789	28,813	102.8	32.2
INSTRUCT AIDES	1	17	0	1	0	22	0	41	0	383	0	9,337	*	*
084908 HITCHCOCK ISD					REFINED ADA =		1,182							
TEACHERS	62	9	11	0	3	5	0	90	1,792	2,123	19,958	23,642	98.2	18.5
SUPPORT STAFF	6	2	0	0	0	0	0	8	205	230	25,738	28,903	107.1	12.3
ADMINISTRATORS	8	1	1	0	0	1	0	11	330	438	29,576	39,225	101.5	32.6
TOT PROFESS'NL	76	12	12	0	3	6	0	109	2,327	2,791	21,366	25,625	100.8	19.9
INSTRUCT AIDES	4	5	0	0	0	3	0	12	0	113	0	9,463	*	*
084909 SANTA FE ISD					REFINED ADA =		3,512							
TEACHERS	135	23	17	1	21	1	0	204	4,155	4,860	20,322	23,767	100.0	17.0
SUPPORT STAFF	9	6	1	0	0	1	0	17	407	451	23,561	26,091	98.0	10.7
ADMINISTRATORS	15	1	1	0	0	0	0	17	492	617	29,384	36,853	100.8	25.4
TOT PROFESS'NL	158	31	19	1	21	2	0	238	5,054	5,929	21,193	24,860	100.0	17.3
INSTRUCT AIDES	21	1	0	0	2	6	0	30	0	279	0	9,430	*	*
084910 CLEAR CREEK ISD					REFINED ADA =		17,966							
TEACHERS	903	101	27	7	28	8	0	1,082	22,703	30,130	20,974	27,835	103.2	32.7
SUPPORT STAFF	76	32	3	0	0	5	0	116	2,754	3,756	23,594	32,175	98.1	36.4
ADMINISTRATORS	56	1	0	0	0	0	0	59	1,767	2,927	29,522	48,906	101.3	65.7
TOT PROFESS'NL	1,035	134	30	7	28	13	0	1,257	27,225	36,814	21,623	29,239	102.0	35.2
INSTRUCT AIDES	35	50	0	1	0	1	0	86	0	854	0	9,878	*	*
084911 FRIENDSWOOD ISD					REFINED ADA =		3,033							
TEACHERS	160	17	12	0	0	1	0	194	3,710	4,904	19,597	25,298	96.4	29.1
SUPPORT STAFF	10	2	1	0	0	1	0	13	322	393	23,972	29,247	99.7	22.0
ADMINISTRATORS	17	1	0	0	0	0	0	18	545	795	30,687	44,731	105.3	45.8
TOT PROFESS'NL	187	20	13	0	0	2	0	225	4,577	6,091	20,757	27,068	98.0	30.4
INSTRUCT AIDES	18	4	0	0	0	1	0	23	0	245	0	10,634	*	*
084912 MOODY STATE SCHOOL ISD					REFINED ADA =		44							
TEACHERS	12	4	0	0	0	0	0	16	355	485	27,290	30,106	134.2	10.3
SUPPORT STAFF	1	1	0	0	0	0	0	2	51	65	24,996	32,048	104.0	28.2
ADMINISTRATORS	1	0	0	0	0	0	0	1	35	44	31,923	40,590	109.5	27.1
TOT PROFESS'NL	14	5	0	0	0	0	0	19	440	594	27,314	30,902	128.9	13.1
INSTRUCT AIDES	1	0	0	0	0	0	0	2	0	26	0	11,876	*	*
** COUNTY TOTALS					REFINED ADA =		50,070							
TEACHERS	2,509	340	142	25	116	47	0	3,200	66,452	86,483	20,855	26,999	102.6	29.5
SUPPORT STAFF	190	68	12	0	0	12	0	281	6,889	8,867	24,334	31,322	101.2	28.7
ADMINISTRATORS	210	6	4	0	0	1	0	223	6,763	10,071	29,797	44,372	102.2	48.9
TOT PROFESS'NL	2,908	414	157	25	116	59	0	3,703	80,104	105,428	21,671	28,393	102.3	31.0
INSTRUCT AIDES	156	139	0	2	17	37	0	352	0	3,455	0	9,822	*	*
085 GARZA COUNTY														
085902 POST ISD					REFINED ADA =		1,039							
TEACHERS	63	4	4	1	3	1	0	76	1,514	1,886	19,948	24,841	98.1	24.5
SUPPORT STAFF	6	0	0	0	0	0	0	6	127	171	23,435	26,777	97.5	14.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	170	31,920	42,600	109.5	33.5
TOT PROFESS'NL	73	4	4	1	3	1	0	86	1,769	2,228	20,730	25,808	97.8	24.5
INSTRUCT AIDES	11	2	0	0	0	2	0	15	0	160	0	11,006	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.

*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
085903 SOUTHLAND ISD					REFINED ADA = 177									
TEACHERS	13	1	2	0	0	1	0	17	306	336	18,489	20,209	90.9	9.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	32	36	24,993	28,469	104.0	13.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	72	29,417	37,047	100.9	25.9
TOT PROFESS'NL	16	1	2	0	0	1	0	20	395	444	19,981	22,384	94.3	12.0
INSTRUCT AIDES	2	1	0	0	0	3	0	6	0	53	0	8,905	*	*
** COUNTY TOTALS					REFINED ADA = 1,216									
TEACHERS	76	5	6	1	3	2	0	93	1,820	2,222	19,687	24,009	96.8	22.0
SUPPORT STAFF	8	0	0	0	0	0	0	8	158	207	23,731	27,057	98.7	14.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	185	242	31,102	40,785	106.7	31.1
TOT PROFESS'NL	90	5	6	1	3	2	0	106	2,163	2,672	20,589	25,168	97.2	22.2
INSTRUCT AIDES	13	3	0	0	0	5	0	21	0	213	0	10,391	*	*
086 GILLESPIE COUNTY														
086024 DOSS CSD					REFINED ADA = 30									
TEACHERS	2	0	0	0	0	0	0	2	40	40	19,760	20,011	97.2	1.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	2	0	0	0	0	0	0	2	40	40	19,760	20,011	93.3	1.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	7,882	*	*
086901 FREDERICKSBURG ISD					REFINED ADA = 1,959									
TEACHERS	94	13	14	0	4	5	0	129	2,817	3,065	21,816	23,738	107.3	8.8
SUPPORT STAFF	7	1	0	0	0	0	0	8	197	213	24,583	26,529	102.3	7.9
ADMINISTRATORS	12	0	0	0	0	0	0	12	341	428	28,402	35,633	97.4	25.5
TOT PROFESS'NL	113	14	14	0	4	5	0	149	3,355	3,706	22,495	24,845	106.2	10.4
INSTRUCT AIDES	4	3	0	0	1	5	0	13	0	103	0	7,899	*	*
086902 HARPER ISD					REFINED ADA = 281									
TEACHERS	20	1	1	0	1	0	0	23	435	459	18,598	19,605	91.5	5.4
SUPPORT STAFF	0	1	0	0	0	0	0	1	16	18	24,148	26,666	100.5	10.4
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	68	30,590	34,180	104.9	11.7
TOT PROFESS'NL	22	2	1	0	1	0	0	26	512	545	19,659	20,902	92.8	6.3
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	25	0	8,283	*	*
** COUNTY TOTALS					REFINED ADA = 2,269									
TEACHERS	116	14	14	0	5	5	0	154	3,292	3,564	21,302	23,063	104.8	8.3
SUPPORT STAFF	7	2	0	0	0	0	0	9	213	231	24,550	26,540	102.1	8.1
ADMINISTRATORS	14	0	0	0	0	0	0	14	402	496	28,714	35,425	98.5	23.4
TOT PROFESS'NL	137	16	14	0	5	5	0	177	3,907	4,290	22,047	24,210	104.0	9.8
INSTRUCT AIDES	6	4	0	0	1	6	0	17	0	137	0	7,965	*	*
087 GLASSCOCK COUNTY														
087901 GLASSCOCK ISD					REFINED ADA = 378									
TEACHERS	32	0	2	0	0	0	0	34	646	905	18,989	26,630	93.4	40.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	47	62	23,230	30,808	96.6	32.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	131	28,943	43,600	99.3	50.6
TOT PROFESS'NL	37	0	2	0	0	0	0	39	780	1,099	19,974	28,152	94.3	40.9
INSTRUCT AIDES	6	1	0	0	1	0	0	8	0	125	0	16,331	*	*
** COUNTY TOTALS					REFINED ADA = 378									
TEACHERS	32	0	2	0	0	0	0	34	646	905	18,989	26,630	93.4	40.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	47	62	23,230	30,808	96.6	32.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	131	28,943	43,600	99.3	50.6
TOT PROFESS'NL	37	0	2	0	0	0	0	39	780	1,099	19,974	28,152	94.3	40.9
INSTRUCT AIDES	6	1	0	0	1	0	0	8	0	125	0	16,331	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
088 GOLIAD COUNTY														
088902 GOLIAD ISD					REFINED ADA =		1,165							
TEACHERS	64	8	5	0	6	2	0	84	1,695	1,934	20,076	22,915	98.7	14.1
SUPPORT STAFF	6	5	0	0	0	0	0	11	287	314	26,784	29,214	111.4	9.1
ADMINISTRATORS	8	1	0	0	1	0	0	10	308	360	30,873	36,050	105.9	16.8
TOT PROFESS'NL	77	14	5	0	7	2	0	105	2,290	2,607	21,785	24,805	102.8	13.9
INSTRUCT AIDES	0	3	0	0	0	5	0	7	0	78	0	10,543	*	*
** COUNTY TOTALS					REFINED ADA =		1,165							
TEACHERS	64	8	5	0	6	2	0	84	1,695	1,934	20,076	22,915	98.7	14.1
SUPPORT STAFF	6	5	0	0	0	0	0	11	287	314	26,784	29,214	111.4	9.1
ADMINISTRATORS	8	1	0	0	1	0	0	10	308	360	30,873	36,050	105.9	16.8
TOT PROFESS'NL	77	14	5	0	7	2	0	105	2,290	2,607	21,785	24,805	102.8	13.9
INSTRUCT AIDES	0	3	0	0	0	5	0	7	0	78	0	10,543	*	*
089 GONZALES COUNTY														
089901 GONZALES ISD					REFINED ADA =		2,483							
TEACHERS	108	15	7	0	10	2	0	143	3,010	3,345	21,080	23,422	103.7	11.1
SUPPORT STAFF	11	0	0	0	0	0	0	11	258	274	23,186	24,558	96.5	5.9
ADMINISTRATORS	10	0	0	0	0	0	0	10	287	330	28,690	33,014	98.4	15.1
TOT PROFESS'NL	129	15	7	0	10	2	0	164	3,555	3,948	21,688	24,085	102.4	11.1
INSTRUCT AIDES	2	5	0	0	3	26	0	36	0	288	0	8,101	*	*
089903 NIXON-SMILEY ISD					REFINED ADA =		873							
TEACHERS	50	4	6	0	4	0	0	64	1,223	1,397	19,897	21,655	97.9	8.8
SUPPORT STAFF	3	4	0	0	0	0	0	7	144	155	20,574	22,200	85.6	7.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	169	216	31,918	40,726	109.5	27.6
TOT PROFESS'NL	59	8	6	0	4	0	0	77	1,536	1,768	20,826	23,023	98.3	10.5
INSTRUCT AIDES	1	3	0	0	1	7	0	12	0	107	0	8,881	*	*
089905 WAELDER ISD					REFINED ADA =		180							
TEACHERS	13	0	2	0	0	4	0	19	351	383	18,114	19,786	89.1	9.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	18,620	18,620	77.5	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	116	29,721	38,590	102.0	29.8
TOT PROFESS'NL	17	0	2	0	0	4	0	23	445	504	19,662	22,272	92.8	13.3
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	16	0	12,276	*	*
** COUNTY TOTALS					REFINED ADA =		3,536							
TEACHERS	172	19	15	0	14	6	0	227	4,584	5,125	20,498	22,609	100.8	10.3
SUPPORT STAFF	14	4	0	0	0	0	0	18	407	434	22,130	23,580	92.1	6.6
ADMINISTRATORS	18	0	0	0	0	0	0	18	546	662	29,795	36,165	102.2	21.4
TOT PROFESS'NL	205	23	15	0	14	6	0	263	5,537	6,221	21,268	23,619	100.4	11.1
INSTRUCT AIDES	3	8	0	0	4	34	0	49	0	410	0	8,404	*	*
090 GRAY COUNTY														
090901 ALANREED ISD					REFINED ADA =		37							
TEACHERS	4	0	0	0	0	0	0	4	85	85	21,185	21,185	104.2	0.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	35	38	31,918	34,767	109.5	8.9
TOT PROFESS'NL	5	0	0	0	0	0	0	5	120	123	23,488	24,100	110.8	2.6
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
090902 LEFORS ISD					REFINED ADA =		192							
TEACHERS	19	0	1	0	0	0	0	20	411	484	20,351	23,946	100.1	17.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	20	17,480	19,780	72.7	13.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	62	107	31,244	35,824	107.2	14.7
TOT PROFESS'NL	23	0	1	0	0	0	0	24	491	611	21,157	25,237	99.8	19.3
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	7	0	7,322	*	*
090903 MCLEAN ISD					REFINED ADA =		233							
TEACHERS	19	1	2	0	1	0	0	23	497	558	21,159	23,730	104.1	12.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	116	29,411	37,151	100.9	26.3
TOT PROFESS'NL	23	1	2	0	1	0	0	27	589	673	22,124	25,300	104.4	14.4
INSTRUCT AIDES	1	0	0	0	2	0	0	3	0	30	0	10,082	*	*
090904 PAMPA ISD					REFINED ADA =		3,982							
TEACHERS	215	26	14	1	8	5	0	268	5,461	6,419	20,342	23,910	100.0	17.5
SUPPORT STAFF	14	4	1	0	0	0	0	19	489	549	26,332	29,612	109.5	12.5
ADMINISTRATORS	17	1	1	0	0	0	0	19	564	727	30,448	39,278	104.4	29.0
TOT PROFESS'NL	245	31	16	1	8	5	0	306	6,514	7,696	21,318	25,187	100.6	18.1
INSTRUCT AIDES	9	9	0	1	6	12	0	37	0	325	0	8,736	*	*
090905 GRANDVIEW-HOPKINS ISD					REFINED ADA =		27							
TEACHERS	4	0	0	0	0	0	0	4	78	87	19,475	21,735	95.8	11.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	39,400	109.5	23.4
TOT PROFESS'NL	5	0	0	0	0	0	0	5	110	126	21,964	25,268	103.7	15.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		4,469							
TEACHERS	262	27	17	1	9	5	0	320	6,533	7,633	20,402	23,837	100.3	16.8
SUPPORT STAFF	15	4	1	0	0	0	0	20	506	569	25,880	29,109	107.7	12.5
ADMINISTRATORS	25	1	1	0	0	0	0	27	784	1,027	30,504	38,465	104.6	26.1
TOT PROFESS'NL	301	32	19	1	9	5	0	366	7,823	9,229	21,406	25,185	101.0	17.7
INSTRUCT AIDES	10	9	0	1	8	12	0	41	0	361	0	8,799	*	*
091 GRAYSON COUNTY														
091901 BELLS ISD					REFINED ADA =		504							
TEACHERS	30	2	2	0	1	0	0	35	705	766	20,163	21,904	99.2	8.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	98	117	28,902	34,501	99.1	19.4
TOT PROFESS'NL	33	2	2	0	1	0	0	38	803	883	20,937	23,021	98.8	10.0
INSTRUCT AIDES	3	2	0	0	0	0	0	5	0	39	0	7,807	*	*
091902 COLLINSVILLE ISD					REFINED ADA =		331							
TEACHERS	22	1	2	0	0	0	0	25	462	500	18,342	19,837	90.2	8.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	74	90	27,011	33,128	92.7	22.6
TOT PROFESS'NL	25	1	2	0	0	0	0	28	536	590	19,188	21,134	90.6	10.1
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	20	0	6,540	*	*
091903 DENISON ISD					REFINED ADA =		4,491							
TEACHERS	230	27	12	0	11	4	0	283	6,057	6,952	21,378	24,538	105.1	14.8
SUPPORT STAFF	16	4	1	0	0	0	0	21	503	556	24,525	27,063	102.0	10.3
ADMINISTRATORS	23	1	1	0	0	0	0	25	755	947	29,952	37,561	102.7	25.4
TOT PROFESS'NL	268	32	14	0	11	4	0	329	7,316	8,455	22,231	25,693	104.9	15.6
INSTRUCT AIDES	0	11	0	0	11	10	0	32	0	317	0	9,802	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
091905 HOWE ISD					REFINED ADA =		774							
TEACHERS	43	2	6	0	0	0	0	51	1,087	1,214	21,236	23,720	104.4	11.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	69	22,203	23,050	92.4	3.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	150	29,925	37,500	102.7	25.3
TOT PROFESS'NL	50	2	6	0	0	0	0	58	1,273	1,433	21,884	24,633	103.3	12.6
INSTRUCT AIDES	6	2	0	0	0	0	0	8	0	73	0	8,550	*	*
091906 SHERMAN ISD					REFINED ADA =		5,617							
TEACHERS	249	30	16	0	10	7	0	327	6,994	9,145	21,388	27,968	105.2	30.8
SUPPORT STAFF	15	6	1	0	0	1	0	23	604	751	26,248	32,672	109.2	24.5
ADMINISTRATORS	27	1	0	0	0	1	0	30	892	1,346	29,676	44,799	101.8	51.0
TOT PROFESS'NL	291	37	17	0	10	9	0	380	8,489	11,242	22,337	29,583	105.4	32.4
INSTRUCT AIDES	15	14	0	0	3	18	0	50	0	463	0	9,231	*	*
091907 TIOGA ISD					REFINED ADA =		79							
TEACHERS	8	0	0	0	0	0	0	8	142	149	18,083	18,981	88.9	5.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	32	31,935	32,806	109.6	2.7
TOT PROFESS'NL	9	0	0	0	0	0	0	9	173	181	19,610	20,505	92.5	4.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	5	0	5,300	*	*
091908 VAN ALSTYNE ISD					REFINED ADA =		757							
TEACHERS	41	3	3	0	1	1	0	48	968	1,073	20,168	22,343	99.2	10.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	42	18,965	21,076	78.9	11.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	154	29,925	38,528	102.7	28.7
TOT PROFESS'NL	47	3	3	0	1	1	0	54	1,126	1,269	20,847	23,496	98.4	12.7
INSTRUCT AIDES	7	1	0	0	1	1	0	10	0	94	0	9,417	*	*
091909 WHITESBORO ISD					REFINED ADA =		1,059							
TEACHERS	56	3	4	0	1	0	0	66	1,426	1,626	21,582	24,611	106.1	14.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	102	109	25,460	27,310	105.9	7.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	157	30,590	39,145	104.9	28.0
TOT PROFESS'NL	64	3	4	0	1	0	0	74	1,650	1,891	22,278	25,542	105.1	14.7
INSTRUCT AIDES	6	3	0	0	0	0	0	9	0	81	0	8,982	*	*
091910 WHITEWRIGHT ISD					REFINED ADA =		514							
TEACHERS	29	3	3	0	0	0	0	35	711	779	20,578	22,546	101.2	9.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	54	25,613	26,630	106.5	4.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	154	29,298	38,469	100.5	31.3
TOT PROFESS'NL	35	3	3	0	0	0	0	41	880	987	21,687	24,319	102.4	12.1
INSTRUCT AIDES	3	2	0	0	1	0	0	6	0	58	0	9,626	*	*
091913 POTTSBORO ISD					REFINED ADA =		889							
TEACHERS	46	13	4	0	0	0	0	63	1,272	1,479	20,124	23,408	99.0	16.3
SUPPORT STAFF	3	4	0	0	0	0	0	7	173	189	24,903	27,191	103.6	9.2
ADMINISTRATORS	5	1	0	0	0	0	0	6	176	239	29,311	39,830	100.5	35.9
TOT PROFESS'NL	54	18	4	0	0	0	0	76	1,621	1,907	21,285	25,048	100.5	17.7
INSTRUCT AIDES	5	2	0	0	3	0	0	10	0	90	0	9,025	*	*
091914 S AND S CONS ISD					REFINED ADA =		677							
TEACHERS	39	3	3	0	0	0	0	45	919	1,078	20,298	23,824	99.8	17.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	50	57	25,462	29,092	105.9	14.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	108	136	27,841	35,134	95.5	26.2
TOT PROFESS'NL	45	3	3	0	0	0	0	51	1,077	1,272	21,070	24,887	99.4	18.1
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	31	0	10,568	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
091917 GUNTER ISD					REFINED ADA =		314							
TEACHERS	17	1	2	0	0	3	0	23	442	486	19,293	21,207	94.9	9.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	106	30,159	35,447	103.5	17.5
TOT PROFESS'NL	20	1	2	0	0	3	0	26	533	592	20,551	22,856	97.0	11.2
INSTRUCT AIDES	5	1	0	0	0	8	0	14	0	126	0	9,105	*	*
091918 TOM BEAN ISD					REFINED ADA =		637							
TEACHERS	31	2	2	0	2	0	0	37	691	768	18,800	20,899	92.5	11.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	21	19,223	20,905	80.0	8.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	175	28,158	43,859	96.6	55.8
TOT PROFESS'NL	36	2	2	0	2	0	0	42	823	965	19,706	23,098	93.0	17.2
INSTRUCT AIDES	4	1	0	0	1	0	0	6	0	62	0	10,197	*	*
** COUNTY TOTALS					REFINED ADA =		16,643							
TEACHERS	841	90	59	0	25	15	0	1,046	21,874	26,015	20,908	24,865	102.8	18.9
SUPPORT STAFF	47	14	2	0	0	1	0	64	1,608	1,849	24,938	28,673	103.7	15.0
ADMINISTRATORS	89	3	1	0	0	1	0	95	2,816	3,804	29,565	39,944	101.4	35.1
TOT PROFESS'NL	977	106	62	0	25	17	0	1,205	26,298	31,668	21,807	26,260	102.9	20.4
INSTRUCT AIDES	59	42	0	0	20	37	0	158	0	1,460	0	9,239	*	*
092 GREGG COUNTY														
092901 GLADEWATER ISD					REFINED ADA =		2,063							
TEACHERS	111	13	8	0	1	4	0	137	2,960	3,487	21,549	25,382	106.0	17.8
SUPPORT STAFF	8	0	0	0	0	0	0	8	195	219	24,759	27,872	103.0	12.6
ADMINISTRATORS	10	0	0	0	0	0	0	10	295	400	29,578	40,149	101.5	35.7
TOT PROFESS'NL	129	13	8	0	1	4	0	155	3,450	4,106	22,228	26,456	104.9	19.0
INSTRUCT AIDES	8	6	0	0	1	2	0	16	0	153	0	9,322	*	*
092902 KILGORE ISD					REFINED ADA =		3,343							
TEACHERS	167	18	11	1	8	9	0	216	4,545	5,382	21,074	24,956	103.6	18.4
SUPPORT STAFF	11	1	1	0	0	0	0	13	305	350	23,388	26,855	97.3	14.8
ADMINISTRATORS	15	1	1	0	0	0	0	17	479	667	28,166	39,199	96.6	39.2
TOT PROFESS'NL	193	20	13	1	8	9	0	246	5,329	6,399	21,688	26,042	102.4	20.1
INSTRUCT AIDES	7	6	0	0	1	2	0	16	0	136	0	8,402	*	*
092903 LONGVIEW ISD					REFINED ADA =		8,066							
TEACHERS	391	50	28	0	18	20	0	511	10,610	12,768	20,803	24,985	102.3	20.1
SUPPORT STAFF	31	8	2	0	8	3	0	52	1,310	1,488	25,314	28,760	105.3	13.6
ADMINISTRATORS	33	1	0	0	0	0	0	34	1,021	1,412	29,606	40,927	101.6	38.2
TOT PROFESS'NL	455	59	30	0	26	23	0	597	12,941	15,668	21,703	26,234	102.4	20.9
INSTRUCT AIDES	8	20	0	2	4	34	0	67	0	540	0	8,082	*	*
092904 PINE TREE ISD					REFINED ADA =		4,404							
TEACHERS	243	23	14	0	8	3	0	294	6,305	7,550	21,476	25,707	105.6	19.7
SUPPORT STAFF	13	4	1	0	0	2	0	20	484	565	24,444	28,573	101.7	16.9
ADMINISTRATORS	19	0	0	0	0	0	0	19	551	767	29,192	40,626	100.1	39.2
TOT PROFESS'NL	274	27	15	0	8	5	0	332	7,339	8,883	22,091	26,725	104.3	21.0
INSTRUCT AIDES	23	0	0	0	0	3	0	26	0	274	0	10,603	*	*
092906 SABINE ISD					REFINED ADA =		1,191							
TEACHERS	65	9	3	0	3	1	0	81	1,727	2,062	21,426	25,589	105.4	19.4
SUPPORT STAFF	4	3	0	0	0	0	0	7	180	208	25,815	29,731	107.4	15.2
ADMINISTRATORS	6	1	0	0	0	0	0	7	214	290	30,585	41,497	104.9	35.7
TOT PROFESS'NL	75	13	3	0	3	1	0	94	2,121	2,560	22,428	27,072	105.8	20.7
INSTRUCT AIDES	3	2	0	0	0	2	0	7	0	73	0	10,405	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
092907 SPRING HILL ISD					REFINED ADA =		1,225							
TEACHERS	85	6	1	0	0	0	0	92	1,907	2,253	20,752	24,520	102.1	18.2
SUPPORT STAFF	7	0	0	0	0	0	0	7	164	183	24,043	26,810	100.0	11.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	215	291	30,780	41,613	105.6	35.2
TOT PROFESS'NL	99	6	1	0	0	0	0	106	2,286	2,727	21,629	25,800	102.1	19.3
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	45	0	11,231	*	*
092908 WHITE OAK ISD					REFINED ADA =		1,243							
TEACHERS	81	7	2	0	2	0	0	92	1,976	2,411	21,532	26,266	105.9	22.0
SUPPORT STAFF	8	0	0	0	0	0	0	8	190	219	24,058	27,645	100.1	14.9
ADMINISTRATORS	11	0	0	0	0	0	0	11	328	464	30,111	42,538	103.3	41.3
TOT PROFESS'NL	100	7	2	0	2	0	0	111	2,495	3,093	22,558	27,969	106.5	24.0
INSTRUCT AIDES	9	2	0	0	0	0	0	11	0	130	0	11,797	*	*
092950 REG VII EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	2	0	0	0	0	0	0	2	44	44	22,040	22,040	108.4	0.0
SUPPORT STAFF	33	0	0	0	0	0	0	33	775	775	23,443	23,443	97.5	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	35	0	0	0	0	0	0	35	819	819	23,363	23,363	110.3	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
**** COUNTY TOTALS**					REFINED ADA =		21,535							
TEACHERS	1,145	126	67	1	40	37	0	1,424	30,074	35,958	21,136	25,250	104.0	19.5
SUPPORT STAFF	114	16	4	0	8	5	0	147	3,602	4,006	24,474	27,220	101.8	11.2
ADMINISTRATORS	101	3	1	0	0	0	0	105	3,104	4,291	29,492	40,771	101.2	38.2
TOT PROFESS'NL	1,360	145	72	1	48	42	0	1,676	36,780	44,256	21,954	26,398	103.6	20.2
INSTRUCT AIDES	60	37	0	2	6	42	0	147	0	1,351	0	9,171	*	*
093 GRIMES COUNTY														
093901 ANDERSON-SHIRO CONS ISD					REFINED ADA =		393							
TEACHERS	27	2	2	0	2	2	0	35	692	744	20,057	21,562	98.6	7.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	19	18,620	19,120	77.5	2.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	63	83	31,911	42,233	109.5	32.3
TOT PROFESS'NL	30	2	2	0	2	2	0	37	774	847	20,643	22,586	97.4	9.4
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	44	0	10,111	*	*
093903 IOLA ISD					REFINED ADA =		300							
TEACHERS	20	2	2	0	0	1	0	25	472	541	19,206	22,019	94.5	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	79	31,920	39,460	109.5	23.6
TOT PROFESS'NL	22	2	2	0	0	1	0	27	536	620	20,163	23,331	95.2	15.7
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	21	0	7,986	*	*
093904 NAVASOTA ISD					REFINED ADA =		2,559							
TEACHERS	114	15	13	1	7	2	0	153	2,920	3,415	19,249	22,365	94.7	16.2
SUPPORT STAFF	6	5	1	0	2	0	0	14	334	374	24,038	26,916	100.0	12.0
ADMINISTRATORS	10	1	0	0	0	0	0	11	320	438	29,378	40,183	100.8	36.8
TOT PROFESS'NL	130	21	14	1	9	2	0	178	3,575	4,228	20,253	23,816	95.6	17.6
INSTRUCT AIDES	13	5	0	1	0	19	0	38	0	346	0	9,057	*	*
093905 RICHARDS ISD					REFINED ADA =		140							
TEACHERS	12	1	2	0	0	1	0	16	289	300	17,939	18,588	88.2	3.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	16,385	16,514	68.2	0.8
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,917	36,720	109.5	15.0
TOT PROFESS'NL	13	1	2	0	0	1	0	17	323	338	18,742	19,629	88.5	4.7
INSTRUCT AIDES	0	1	0	0	3	1	0	5	0	33	0	7,040	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		3,392							
TEACHERS	172	20	19	1	9	6	0	228	4,373	5,000	19,274	21,939	94.8	13.8
SUPPORT STAFF	7	5	1	0	2	0	0	15	355	395	23,622	26,322	98.3	11.4
ADMINISTRATORS	15	1	0	0	0	0	0	16	479	637	30,173	40,128	103.5	33.0
TOT PROFESS'NL	194	26	20	1	11	6	0	259	5,208	6,033	20,199	23,309	95.3	15.4
INSTRUCT AIDES	14	8	0	1	4	22	0	50	0	443	0	8,905	*	*
094 GUADALUPE COUNTY														
094901 SEGUIN ISD					REFINED ADA =		6,173							
TEACHERS	308	38	21	0	15	14	0	395	7,982	9,495	20,233	24,009	99.5	18.7
SUPPORT STAFF	19	5	1	0	0	3	0	28	670	777	23,759	27,548	98.8	15.9
ADMINISTRATORS	27	1	1	0	1	0	0	30	858	1,143	28,878	38,503	99.1	33.3
TOT PROFESS'NL	353	44	23	0	16	17	0	453	9,510	11,415	21,021	25,179	99.2	19.8
INSTRUCT AIDES	27	23	0	0	0	32	0	82	0	711	0	8,638	*	*
094902 SCHERTZ-CIBOLO-U CITY ISD					REFINED ADA =		3,473							
TEACHERS	173	22	14	1	9	2	0	222	4,430	5,149	20,134	23,192	99.0	15.2
SUPPORT STAFF	12	7	1	0	0	0	0	20	467	512	23,420	25,692	97.4	9.7
ADMINISTRATORS	15	1	1	0	0	0	0	17	467	618	27,895	36,901	95.7	32.3
TOT PROFESS'NL	199	30	16	1	9	2	0	258	5,364	6,284	20,895	24,289	98.6	16.2
INSTRUCT AIDES	5	10	0	0	8	1	0	24	0	218	0	9,082	*	*
094903 NAVARRO ISD					REFINED ADA =		515							
TEACHERS	32	2	2	0	1	1	0	37	797	940	21,331	25,163	104.9	18.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	56	24,990	28,416	104.0	13.7
ADMINISTRATORS	5	0	0	0	0	0	0	5	134	179	26,781	35,765	91.9	33.5
TOT PROFESS'NL	39	2	2	0	1	1	0	44	980	1,175	22,108	26,504	104.3	19.9
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	30	0	9,883	*	*
094904 MARION ISD					REFINED ADA =		769							
TEACHERS	40	3	5	1	6	0	0	55	1,074	1,255	19,673	22,777	96.8	15.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	73	21,264	24,204	88.5	13.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	183	30,052	36,816	103.1	22.5
TOT PROFESS'NL	48	3	5	1	6	0	0	63	1,288	1,511	20,575	23,953	97.1	16.4
INSTRUCT AIDES	7	1	0	0	0	3	0	11	0	106	0	9,729	*	*
** COUNTY TOTALS					REFINED ADA =		10,930							
TEACHERS	552	64	42	2	31	17	0	709	14,283	16,839	20,217	23,719	99.4	17.3
SUPPORT STAFF	36	12	2	0	0	3	0	53	1,250	1,418	23,535	26,693	97.9	13.4
ADMINISTRATORS	52	2	2	0	1	0	0	56	1,609	2,124	28,504	37,636	97.8	32.0
TOT PROFESS'NL	639	78	46	2	32	20	0	819	17,142	20,385	21,006	24,875	99.1	18.4
INSTRUCT AIDES	41	34	0	0	8	37	0	120	0	1,065	0	8,857	*	*
095 HALE COUNTY														
095901 ABERNATHY ISD					REFINED ADA =		840							
TEACHERS	56	8	5	0	2	7	0	79	1,574	1,954	19,992	24,821	98.3	24.2
SUPPORT STAFF	3	2	0	0	1	0	0	6	141	169	23,497	28,127	97.7	19.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	195	271	31,800	44,207	109.1	39.0
TOT PROFESS'NL	65	10	5	0	3	7	0	91	1,910	2,394	21,021	26,348	99.2	25.3
INSTRUCT AIDES	4	6	0	0	0	15	0	24	0	219	0	8,951	*	*
095902 COTTON CENTER ISD					REFINED ADA =		160							
TEACHERS	12	1	2	0	1	3	0	19	375	404	19,775	21,268	97.3	7.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	23,147	24,147	96.3	4.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,576	36,165	104.9	18.3
TOT PROFESS'NL	14	1	2	0	1	3	0	21	441	481	20,829	22,706	98.3	9.0
INSTRUCT AIDES	0	0	0	0	0	4	0	4	0	31	0	7,829	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
095903 HALE CENTER ISD					REFINED ADA =		724							
TEACHERS	41	3	2	0	2	4	0	52	1,060	1,194	20,296	22,865	99.8	12.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	85	89	24,867	26,002	103.4	4.6
ADMINISTRATORS	5	0	0	0	0	1	0	6	180	222	30,617	37,662	105.0	23.0
TOT PROFESS'NL	50	3	2	0	2	5	0	62	1,326	1,505	21,538	24,455	101.6	13.5
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
095904 PETERSBURG ISD					REFINED ADA =		425							
TEACHERS	31	0	2	0	0	2	0	35	706	793	20,812	22,681	102.4	9.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	44	26,979	27,563	112.2	2.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	144	29,876	36,400	102.5	21.8
TOT PROFESS'NL	37	0	2	0	0	2	0	40	868	981	21,969	24,212	103.7	10.2
INSTRUCT AIDES	7	0	0	0	0	5	0	12	0	119	0	10,368	*	*
095905 PLAINVIEW ISD					REFINED ADA =		5,475							
TEACHERS	263	26	22	0	4	19	0	334	6,882	8,053	20,609	24,116	101.4	17.0
SUPPORT STAFF	19	0	1	0	0	5	0	25	585	649	23,383	25,911	97.3	10.8
ADMINISTRATORS	19	0	1	0	0	1	0	21	618	822	29,685	39,464	101.8	32.9
TOT PROFESS'NL	301	26	24	0	4	25	0	380	8,085	9,523	21,290	25,076	100.5	17.8
INSTRUCT AIDES	23	13	0	0	55	43	0	134	0	1,037	0	7,718	*	*
** COUNTY TOTALS					REFINED ADA =		7,623							
TEACHERS	403	39	33	0	9	35	0	519	10,598	12,398	20,466	23,896	100.7	16.8
SUPPORT STAFF	28	2	1	0	1	5	0	36	860	956	23,700	26,350	98.6	11.2
ADMINISTRATORS	36	0	1	0	0	2	0	39	1,173	1,531	30,226	39,458	103.7	30.5
TOT PROFESS'NL	466	41	35	0	10	42	0	594	12,631	14,885	21,303	25,063	100.5	17.7
INSTRUCT AIDES	34	19	0	0	55	67	0	174	0	1,406	0	8,068	*	*
096 HALL COUNTY														
096901 ESTELLINE ISD					REFINED ADA =		0							
TEACHERS	4	0	0	0	0	1	0	5	92	93	18,392	18,692	90.5	1.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	109.5	0.0
TOT PROFESS'NL	5	0	0	0	0	1	0	6	124	125	20,647	20,897	97.4	1.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
096904 MEMPHIS ISD					REFINED ADA =		535							
TEACHERS	36	4	3	0	0	3	0	47	915	1,001	19,270	21,072	94.8	9.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	102	28,475	33,883	97.7	19.0
TOT PROFESS'NL	39	4	3	0	0	3	0	50	1,001	1,103	19,817	21,833	93.5	10.2
INSTRUCT AIDES	7	1	0	1	0	2	0	11	0	88	0	8,024	*	*
096905 TURKEY-QUITAQUE ISD					REFINED ADA =		306							
TEACHERS	21	2	1	1	1	3	0	29	569	607	19,626	20,930	96.5	6.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	67	30,590	33,324	104.9	8.9
TOT PROFESS'NL	23	2	1	1	1	3	0	31	630	674	20,334	21,730	96.0	6.9
INSTRUCT AIDES	4	1	0	0	1	0	0	6	0	42	0	7,252	*	*
096908 LAKEVIEW ISD					REFINED ADA =		90							
TEACHERS	6	1	2	0	0	2	0	11	208	226	20,820	20,582	102.4	-1.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	49	64	24,700	32,020	84.7	29.6
TOT PROFESS'NL	8	1	2	0	0	2	0	13	258	290	21,467	22,342	101.3	4.1
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	17	0	8,658	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		930							
TEACHERS	67	7	6	1	1	9	0	92	1,785	1,928	19,504	20,841	95.9	6.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	8	0	0	0	0	0	0	8	228	264	28,491	33,032	97.7	15.9
TOT PROFESS'NL	75	7	6	1	1	9	0	100	2,013	2,192	20,227	21,811	95.5	7.8
INSTRUCT AIDES	11	2	0	1	1	4	0	19	0	147	0	7,854	*	*
097 HAMILTON COUNTY														
097902 HAMILTON ISD					REFINED ADA =		660							
TEACHERS	39	5	3	0	0	3	0	50	1,039	1,158	21,027	23,369	103.4	11.1
SUPPORT STAFF	2	2	0	0	0	0	0	4	93	97	23,502	24,508	97.8	4.3
ADMINISTRATORS	4	1	0	0	0	0	0	5	158	180	31,646	36,002	108.6	13.8
TOT PROFESS'NL	45	8	3	0	0	3	0	59	1,290	1,435	22,105	24,526	104.3	11.0
INSTRUCT AIDES	1	6	0	0	1	2	0	10	0	78	0	7,854	*	*
097903 HICO ISD					REFINED ADA =		470							
TEACHERS	28	2	2	0	2	2	0	36	738	793	20,485	22,033	100.8	7.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	21	19,760	20,560	82.2	4.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	90	128	30,175	32,103	103.5	6.4
TOT PROFESS'NL	33	2	2	0	2	2	0	41	847	942	21,188	22,974	100.0	8.4
INSTRUCT AIDES	5	1	0	0	0	1	0	7	0	67	0	9,491	*	*
097904 POTTSVILLE ISD					REFINED ADA =		73							
TEACHERS	7	0	1	0	0	1	0	8	177	188	20,902	22,096	102.8	5.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	22,886	22,886	95.2	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	32,000	109.5	0.3
TOT PROFESS'NL	8	0	1	0	0	1	0	10	218	228	22,095	23,130	104.3	4.7
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	11	0	11,320	*	*
** COUNTY TOTALS					REFINED ADA =		1,203							
TEACHERS	74	7	6	0	2	6	0	94	1,954	2,139	20,808	22,743	102.3	9.3
SUPPORT STAFF	3	2	0	0	0	0	0	5	121	126	22,757	23,653	94.7	3.9
ADMINISTRATORS	9	1	0	0	0	0	0	10	280	340	31,189	34,047	107.0	9.2
TOT PROFESS'NL	86	10	6	0	2	6	0	109	2,355	2,605	21,765	23,818	102.7	9.4
INSTRUCT AIDES	6	7	0	0	2	3	0	18	0	156	0	8,687	*	*
098 HANSFORD COUNTY														
098901 GRUVER ISD					REFINED ADA =		499							
TEACHERS	42	1	2	1	0	1	0	47	967	1,217	20,567	25,902	101.2	25.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	58	70	24,320	29,365	101.2	20.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	162	28,696	40,221	98.4	40.2
TOT PROFESS'NL	48	1	2	1	0	1	0	53	1,141	1,450	21,349	27,137	100.8	27.1
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	9,800	*	*
098903 PRINGLE-MORSE ISD					REFINED ADA =		73							
TEACHERS	9	1	0	0	0	0	0	10	206	248	20,558	24,833	101.1	20.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	42,500	109.5	33.1
TOT PROFESS'NL	10	1	0	0	0	0	0	11	238	291	21,591	26,439	101.9	22.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	22	0	8,334	*	*
098904 SPEARMAN ISD					REFINED ADA =		776							
TEACHERS	50	0	3	0	0	2	0	55	1,148	1,456	20,677	26,227	101.7	26.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	58	72	22,391	27,728	93.1	23.8
ADMINISTRATORS	6	0	0	0	0	0	0	6	169	256	28,250	42,824	96.9	51.6
TOT PROFESS'NL	59	0	3	0	0	2	0	64	1,375	1,784	21,454	27,838	101.3	29.8
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	52	0	9,401	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.

*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		1,347							
TEACHERS	101	2	5	1	0	3	0	112	2,320	2,921	20,621	25,967	101.4	25.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	117	143	23,317	28,514	97.0	22.3
ADMINISTRATORS	11	0	0	0	0	0	0	11	317	461	28,746	41,842	98.6	45.6
TOT PROFESS'NL	117	2	5	1	0	3	0	129	2,753	3,525	21,422	27,427	101.1	28.0
INSTRUCT AIDES	9	0	0	0	0	0	0	9	0	83	0	9,142	*	*
099 HARDEMAN COUNTY														
099902 CHILLICOTHE ISD					REFINED ADA =		314							
TEACHERS	19	2	1	0	1	1	0	24	488	553	20,330	23,031	100.0	13.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	4	15,200	21,200	63.2	39.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	116	29,081	38,665	99.8	33.0
TOT PROFESS'NL	22	2	1	0	1	1	0	27	578	673	21,257	24,742	100.3	16.4
INSTRUCT AIDES	0	2	0	0	1	2	0	5	0	53	0	10,320	*	*
099903 QUANAH ISD					REFINED ADA =		876							
TEACHERS	50	7	4	0	1	1	0	62	1,250	1,382	20,048	22,162	98.6	10.5
SUPPORT STAFF	3	5	0	0	0	0	0	8	176	184	23,336	24,470	97.1	4.9
ADMINISTRATORS	4	1	0	0	0	0	0	5	147	175	29,321	34,970	100.6	19.3
TOT PROFESS'NL	57	12	4	0	1	1	0	75	1,572	1,741	20,998	23,249	99.1	10.7
INSTRUCT AIDES	1	3	0	1	0	12	0	17	0	125	0	7,418	*	*
** COUNTY TOTALS					REFINED ADA =		1,189							
TEACHERS	69	9	5	0	2	2	0	86	1,738	1,934	20,127	22,403	99.0	11.3
SUPPORT STAFF	3	5	0	0	0	0	0	8	179	188	23,125	24,386	96.2	5.5
ADMINISTRATORS	7	1	0	0	0	0	0	8	234	291	29,231	36,356	100.3	24.4
TOT PROFESS'NL	79	14	5	0	2	2	0	102	2,150	2,413	21,067	23,647	99.4	12.2
INSTRUCT AIDES	1	5	0	1	1	14	0	22	0	178	0	8,098	*	*
100 HARDIN COUNTY														
100903 KOUNTZE ISD					REFINED ADA =		1,226							
TEACHERS	59	12	7	0	2	3	0	83	1,642	1,973	19,695	23,669	96.9	20.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	99	113	24,700	28,221	102.7	14.3
ADMINISTRATORS	8	0	0	0	0	0	0	8	238	294	29,974	37,007	102.8	23.5
TOT PROFESS'NL	71	12	7	0	2	3	0	95	1,978	2,379	20,761	24,971	98.0	20.3
INSTRUCT AIDES	2	6	0	0	4	1	0	13	0	124	0	9,492	*	*
100904 SILSBEE ISD					REFINED ADA =		3,668							
TEACHERS	184	17	10	0	3	4	0	219	4,477	5,080	20,529	23,185	101.0	12.9
SUPPORT STAFF	12	2	0	0	1	0	0	15	350	379	23,459	25,388	97.6	8.2
ADMINISTRATORS	15	1	0	0	1	0	0	17	494	618	28,736	35,966	98.6	25.2
TOT PROFESS'NL	211	20	10	0	5	4	0	251	5,322	6,077	21,268	24,191	100.4	13.7
INSTRUCT AIDES	2	13	0	0	9	15	0	38	0	347	0	9,057	*	*
100905 HARDIN-JEFFERSON ISD					REFINED ADA =		1,751							
TEACHERS	94	15	6	0	2	2	0	118	2,495	2,971	21,109	25,133	103.8	19.1
SUPPORT STAFF	7	2	0	0	0	0	0	9	230	262	25,621	29,091	106.6	13.5
ADMINISTRATORS	9	1	0	0	0	0	0	10	315	419	31,791	42,225	109.1	32.8
TOT PROFESS'NL	110	18	6	0	2	2	0	137	3,041	3,651	22,178	26,630	104.7	20.1
INSTRUCT AIDES	12	7	0	0	3	5	0	27	0	259	0	9,533	*	*
100907 LUMBERTON ISD					REFINED ADA =		2,190							
TEACHERS	126	14	8	0	0	2	0	150	3,002	3,545	20,012	23,630	98.4	18.1
SUPPORT STAFF	9	2	0	0	0	0	0	11	264	300	23,810	27,055	99.0	13.6
ADMINISTRATORS	7	1	0	0	0	0	0	8	235	306	29,892	38,813	102.5	29.8
TOT PROFESS'NL	142	17	8	0	0	2	0	169	3,502	4,151	20,722	24,562	97.8	18.5
INSTRUCT AIDES	6	8	0	0	0	1	0	15	0	111	0	7,502	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
100908 WEST HARDIN ISD					REFINED ADA =		673							
TEACHERS	42	5	4	0	0	1	0	52	955	1,088	18,468	21,035	90.8	13.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	68	20,140	22,673	83.8	12.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	179	30,605	35,770	105.0	16.9
TOT PROFESS'NL	50	5	4	0	0	1	0	60	1,169	1,335	19,568	22,351	92.3	14.2
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	40	0	10,114	*	*
** COUNTY TOTALS					REFINED ADA =		9,507							
TEACHERS	505	63	35	0	7	12	0	622	12,572	14,657	20,231	23,548	89.5	16.4
SUPPORT STAFF	35	6	0	0	1	0	0	42	1,004	1,122	23,896	26,697	99.4	11.7
ADMINISTRATORS	44	3	0	0	1	0	0	48	1,436	1,815	29,959	37,882	102.8	26.4
TOT PROFESS'NL	584	72	35	0	9	12	0	712	15,012	17,594	21,103	24,698	99.6	17.0
INSTRUCT AIDES	23	36	0	0	16	22	0	97	0	882	0	9,055	*	*
101 HARRIS COUNTY														
101902 ALDINE ISD					REFINED ADA =		33,760							
TEACHERS	1,538	176	78	5	101	50	0	1,948	37,803	50,670	19,560	25,997	96.2	32.9
SUPPORT STAFF	153	56	5	0	0	2	0	215	5,124	6,491	23,876	30,106	99.3	26.1
ADMINISTRATORS	111	1	1	0	0	0	0	113	3,444	4,952	29,891	42,986	102.5	43.8
TOT PROFESS'NL	1,802	233	84	5	101	52	0	2,276	46,371	62,129	20,496	27,251	96.7	33.0
INSTRUCT AIDES	129	97	0	0	0	0	0	226	0	2,386	0	10,548	*	*
101903 ALIEF ISD					REFINED ADA =		22,473							
TEACHERS	1,322	152	21	41	0	0	0	1,535	30,221	37,978	19,648	24,691	96.6	25.7
SUPPORT STAFF	91	52	1	0	0	0	0	145	3,405	4,187	23,393	28,768	97.3	23.0
ADMINISTRATORS	87	3	1	0	0	0	0	91	2,675	3,832	29,154	41,752	100.0	43.2
TOT PROFESS'NL	1,500	207	23	41	0	0	0	1,771	36,302	46,013	20,446	25,916	96.5	26.8
INSTRUCT AIDES	46	94	0	17	0	3	0	160	0	1,477	0	9,206	*	*
101905 CHANNELVIEW ISD					REFINED ADA =		4,613							
TEACHERS	204	24	13	7	12	4	0	263	5,367	6,820	20,366	25,881	100.2	27.1
SUPPORT STAFF	16	7	1	0	0	0	0	24	547	669	23,096	28,250	96.1	22.3
ADMINISTRATORS	23	1	1	0	0	0	0	25	691	1,003	28,400	39,611	97.4	39.5
TOT PROFESS'NL	243	32	15	7	12	4	0	312	6,604	8,496	21,201	27,187	100.1	28.2
INSTRUCT AIDES	14	11	0	2	0	3	0	29	0	321	0	10,997	*	*
101906 CROSBY ISD					REFINED ADA =		2,962							
TEACHERS	126	13	11	1	12	8	0	174	3,421	4,437	19,685	25,528	96.8	29.7
SUPPORT STAFF	11	2	0	0	0	0	0	13	297	377	22,934	29,079	95.4	26.8
ADMINISTRATORS	16	1	1	0	0	0	0	18	504	728	27,820	40,187	95.4	44.5
TOT PROFESS'NL	153	16	12	1	12	8	0	205	4,223	5,542	20,610	27,048	97.3	31.2
INSTRUCT AIDES	8	8	0	0	3	0	0	20	0	171	0	8,648	*	*
101907 CYPRESS-FAIRBANKS ISD					REFINED ADA =		30,457							
TEACHERS	1,721	217	53	29	0	10	0	2,038	39,620	51,303	19,424	25,151	95.5	29.5
SUPPORT STAFF	162	26	1	1	0	9	0	200	4,882	6,483	24,238	32,188	100.8	32.8
ADMINISTRATORS	110	1	1	0	0	0	0	112	3,281	4,830	28,133	41,422	96.5	47.2
TOT PROFESS'NL	1,993	245	55	30	0	19	0	2,350	47,783	62,617	20,266	26,557	95.6	31.0
INSTRUCT AIDES	106	84	0	7	0	20	0	218	0	2,242	0	10,281	*	*
101908 DEER PARK ISD					REFINED ADA =		8,143							
TEACHERS	429	57	19	3	13	1	0	522	11,192	16,773	21,355	32,004	105.0	49.9
SUPPORT STAFF	43	7	1	0	1	0	0	51	1,365	1,945	26,343	37,540	109.6	42.5
ADMINISTRATORS	33	0	0	0	0	1	0	34	1,178	1,790	30,819	46,831	105.7	52.0
TOT PROFESS'NL	505	64	20	3	14	2	0	608	13,735	20,508	22,365	33,394	105.6	49.3
INSTRUCT AIDES	26	17	0	0	2	0	0	45	0	642	0	14,214	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
101909 NORTH FOREST ISD					REFINED ADA =		13,235							
TEACHERS	606	51	59	8	71	32	0	828	17,098	20,325	20,977	24,532	103.2	16.9
SUPPORT STAFF	73	14	6	0	1	4	0	99	2,498	2,918	25,275	29,519	105.1	16.8
ADMINISTRATORS	58	1	1	0	0	1	0	61	1,842	2,526	29,395	40,310	100.8	37.1
TOT PROFESS'NL	738	66	66	8	72	37	0	987	21,438	25,770	21,952	26,030	103.6	18.6
INSTRUCT AIDES	99	23	0	0	0	27	0	148	0	1,540	0	10,365	*	*
101910 GALENA PARK ISD					REFINED ADA =		12,567							
TEACHERS	599	55	29	3	17	12	0	715	14,096	18,017	19,734	25,202	97.1	27.7
SUPPORT STAFF	43	7	3	0	0	1	0	54	1,219	1,533	22,348	28,116	93.0	25.8
ADMINISTRATORS	47	1	1	0	0	0	0	49	1,320	1,993	26,994	40,758	92.6	51.0
TOT PROFESS'NL	689	63	33	3	17	13	0	818	16,634	21,543	20,342	26,325	96.0	29.4
INSTRUCT AIDES	43	38	0	0	0	13	0	93	0	916	0	9,834	*	*
101911 GOOSE CREEK ISD					REFINED ADA =		15,498							
TEACHERS	797	71	36	34	0	17	0	959	19,015	28,439	20,269	29,617	99.7	46.1
SUPPORT STAFF	64	20	3	0	0	1	0	88	2,080	3,004	23,271	33,606	96.8	44.4
ADMINISTRATORS	64	3	1	0	0	0	0	68	2,011	3,186	29,093	46,089	99.8	58.4
TOT PROFESS'NL	925	94	40	34	0	18	0	1,115	23,106	34,638	21,070	30,962	99.4	46.9
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
101912 HOUSTON ISD					REFINED ADA =		177,806							
TEACHERS	6,890	1,041	462	1,216	463	133	0	10,207	202,028	252,719	20,703	24,759	101.8	19.6
SUPPORT STAFF	500	199	61	0	270	34	0	1,063	25,732	32,862	24,235	30,907	100.8	27.5
ADMINISTRATORS	529	1	0	6	10	10	0	556	15,499	24,339	27,872	43,768	95.6	57.0
TOT PROFESS'NL	7,919	1,241	523	1,222	743	177	0	11,826	243,259	309,920	21,383	26,206	100.9	22.6
INSTRUCT AIDES	328	358	0	75	8	92	0	861	0	9,227	0	10,715	*	*
101913 HUMBLE ISD					REFINED ADA =		15,539							
TEACHERS	832	98	28	6	0	6	0	969	19,083	24,595	19,721	25,366	97.0	28.6
SUPPORT STAFF	79	39	3	0	0	0	0	122	2,845	3,726	23,257	30,464	96.7	31.0
ADMINISTRATORS	70	2	1	0	0	0	0	73	2,024	3,123	27,660	42,665	94.9	54.2
TOT PROFESS'NL	981	139	32	6	0	6	0	1,164	23,952	31,459	20,592	27,001	97.2	31.1
INSTRUCT AIDES	23	52	0	2	0	0	0	77	0	788	0	10,264	*	*
101914 KATY ISD					REFINED ADA =		14,813							
TEACHERS	812	60	31	13	1	8	0	933	18,458	23,425	19,779	25,076	97.3	26.8
SUPPORT STAFF	74	26	2	0	0	3	0	105	2,490	3,027	23,675	28,778	98.5	21.6
ADMINISTRATORS	83	1	1	0	0	0	0	85	2,461	3,579	28,126	40,897	96.5	45.4
TOT PROFESS'NL	970	87	34	13	1	10	0	1,124	23,409	30,045	20,792	26,662	98.1	28.2
INSTRUCT AIDES	49	24	0	1	0	6	0	79	0	947	0	11,945	*	*
101915 KLEIN ISD					REFINED ADA =		22,012							
TEACHERS	1,162	145	48	7	0	10	0	1,376	27,226	34,516	19,779	25,075	97.3	26.8
SUPPORT STAFF	88	31	4	0	0	4	0	131	3,038	3,633	23,206	27,758	96.5	19.6
ADMINISTRATORS	99	2	1	0	0	0	0	105	2,947	4,143	28,091	39,488	96.4	40.6
TOT PROFESS'NL	1,349	178	53	7	0	13	0	1,612	33,211	42,293	20,598	26,231	97.2	27.3
INSTRUCT AIDES	111	68	0	0	0	4	0	185	0	1,662	0	8,982	*	*
101916 LA PORTE ISD					REFINED ADA =		6,568							
TEACHERS	388	49	17	2	11	5	0	479	10,091	13,630	21,024	28,385	103.4	35.0
SUPPORT STAFF	39	20	0	0	1	0	0	60	1,413	1,886	23,503	31,358	97.8	33.4
ADMINISTRATORS	40	0	1	0	0	0	0	41	1,213	1,811	29,838	44,544	102.4	49.3
TOT PROFESS'NL	466	69	18	2	12	5	0	580	12,717	17,329	21,898	29,828	103.3	36.2
INSTRUCT AIDES	26	31	0	1	4	2	0	64	0	714	0	11,219	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA = PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	SALARIES: TOTAL ($000S) ACTUAL	SALARIES: AVERAGE MINIMUM	SALARIES: AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
101917 PASADENA ISD					REFINED ADA =		32,055							
TEACHERS	1,518	175	56	53	51	35	0	1,888	38,921	51,670	20,708	27,340	101.8	32.0
SUPPORT STAFF	137	24	4	0	1	2	0	168	4,117	5,382	24,309	31,652	101.1	30.2
ADMINISTRATORS	112	1	1	0	1	0	0	115	3,408	5,148	28,977	43,773	99.4	51.1
TOT PROFESS'NL	1,768	200	61	53	53	37	0	2,171	46,446	62,200	21,438	28,565	101.2	33.2
INSTRUCT AIDES	108	24	0	0	66	12	0	210	0	1,782	0	8,474	*	*
101919 SPRING ISD					REFINED ADA =		14,399							
TEACHERS	744	102	41	6	7	1	0	924	18,151	24,176	19,625	26,138	96.5	33.2
SUPPORT STAFF	74	14	2	0	0	1	0	91	2,138	2,744	23,316	29,925	97.0	28.3
ADMINISTRATORS	68	1	1	0	0	0	0	69	2,021	3,116	29,192	45,004	100.1	54.2
TOT PROFESS'NL	886	117	43	6	7	2	0	1,084	22,310	30,035	20,546	27,661	97.0	34.6
INSTRUCT AIDES	70	39	0	5	0	21	0	135	0	1,240	0	9,155	*	*
101920 SPRING BRANCH ISD					REFINED ADA =		23,212							
TEACHERS	1,234	155	63	84	61	28	0	1,630	32,685	41,151	20,188	25,237	99.3	25.0
SUPPORT STAFF	127	26	5	0	1	6	0	164	4,072	5,123	24,798	31,200	103.2	25.8
ADMINISTRATORS	103	2	1	0	0	0	0	106	3,262	4,532	30,652	42,582	105.1	38.9
TOT PROFESS'NL	1,464	183	69	84	62	34	0	1,900	40,020	50,806	21,178	26,723	99.9	26.2
INSTRUCT AIDES	37	69	0	4	1	11	0	122	0	1,392	0	11,383	*	*
101921 TOMBALL ISD					REFINED ADA =		3,927							
TEACHERS	208	22	11	0	3	3	0	248	5,015	6,234	20,203	25,114	99.4	24.3
SUPPORT STAFF	17	6	0	0	0	1	0	24	541	668	22,684	28,018	94.4	23.5
ADMINISTRATORS	23	1	0	0	0	0	0	24	698	977	28,497	39,857	97.8	39.9
TOT PROFESS'NL	248	29	11	0	3	4	0	296	6,254	7,883	21,088	26,581	99.5	26.0
INSTRUCT AIDES	21	6	0	0	0	0	0	27	0	235	0	8,807	*	*
101924 SHELDON ISD					REFINED ADA =		3,772							
TEACHERS	209	23	10	4	0	4	0	251	5,248	6,847	20,930	27,201	102.9	30.0
SUPPORT STAFF	16	5	1	0	0	0	0	22	503	636	23,010	29,130	95.7	26.6
ADMINISTRATORS	21	1	1	0	0	0	0	23	606	981	29,047	42,898	99.6	47.7
TOT PROFESS'NL	246	29	12	4	0	4	0	296	6,356	8,465	21,662	28,555	102.2	31.8
INSTRUCT AIDES	2	11	0	1	0	5	0	19	0	242	0	12,685	*	*
101925 HUFFMAN ISD					REFINED ADA =		1,998							
TEACHERS	92	11	12	0	2	1	0	118	2,384	2,795	20,284	23,579	99.8	16.2
SUPPORT STAFF	9	2	0	0	0	0	0	11	279	312	25,688	28,723	106.9	11.8
ADMINISTRATORS	9	1	1	0	0	0	0	11	321	414	29,237	37,676	100.3	28.9
TOT PROFESS'NL	110	14	13	0	2	1	0	140	2,985	3,522	21,411	25,091	101.0	17.2
INSTRUCT AIDES	4	4	0	0	0	0	0	8	0	72	0	9,024	*	*
101950 REG IV EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	1	0	0	0	0	0	0	1	10	10	17,480	17,480	86.0	0.0
SUPPORT STAFF	6	0	0	0	0	0	0	6	128	128	22,119	22,119	92.0	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	6	0	0	0	0	0	0	6	139	139	21,684	21,684	102.3	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
**** COUNTY TOTALS**					REFINED ADA =		459,812							
TEACHERS	21,431	2,698	1,097	1,521	826	367	0	28,008	557,136	716,531	20,263	25,568	99.7	26.2
SUPPORT STAFF	1,823	583	103	1	274	67	0	2,855	68,711	87,734	24,020	30,635	99.9	27.5
ADMINISTRATORS	1,707	25	17	6	11	12	0	1,781	51,407	77,001	28,609	42,781	98.1	49.5
TOT PROFESS'NL	24,962	3,306	1,216	1,528	1,111	446	0	32,644	677,254	881,352	21,063	26,963	99.4	28.0
INSTRUCT AIDES	1,249	1,058	0	114	84	218	0	2,727	0	27,996	0	10,262	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
102 HARRISON COUNTY														
102901 KARNACK ISD				REFINED ADA =		467								
TEACHERS	15	4	2	0	17	1	0	39	820	875	20,822	22,227	102.4	6.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	26	26,764	27,509	111.3	2.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	139	28,709	34,788	98.5	21.2
TOT PROFESS'NL	20	4	2	0	17	1	0	44	960	1,040	21,662	23,475	102.2	8.4
INSTRUCT AIDES	2	2	0	0	0	1	0	5	0	50	0	9,436	*	*
102902 MARSHALL ISD				REFINED ADA =		6,181								
TEACHERS	260	33	22	0	26	10	0	350	7,506	8,415	21,433	24,009	105.4	12.0
SUPPORT STAFF	17	4	1	0	0	5	0	27	679	741	25,404	27,737	105.7	9.2
ADMINISTRATORS	25	1	1	0	0	1	0	28	808	987	28,308	34,564	97.1	22.1
TOT PROFESS'NL	301	38	24	0	26	16	0	405	8,993	10,144	22,179	24,997	104.7	12.7
INSTRUCT AIDES	3	22	0	0	10	27	0	63	0	585	0	9,346	*	*
102903 WASKOM ISD				REFINED ADA =		830								
TEACHERS	46	6	4	0	5	1	0	62	1,288	1,459	20,828	23,586	102.4	13.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	73	75	24,320	25,060	101.2	3.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	184	30,369	37,315	104.2	22.9
TOT PROFESS'NL	54	6	4	0	5	1	0	70	1,511	1,718	21,650	24,617	102.2	13.7
INSTRUCT AIDES	6	3	0	0	2	3	0	14	0	99	0	7,291	*	*
102904 HALLSVILLE ISD				REFINED ADA =		2,814								
TEACHERS	141	13	11	0	13	0	0	178	3,668	4,456	20,770	25,091	102.2	20.8
SUPPORT STAFF	6	3	1	0	0	1	0	11	274	314	25,141	28,806	104.6	14.6
ADMINISTRATORS	17	1	0	0	0	0	0	20	556	741	27,534	36,704	94.5	33.3
TOT PROFESS'NL	164	17	12	0	13	1	0	208	4,498	5,511	21,657	26,409	102.2	21.9
INSTRUCT AIDES	14	5	0	0	2	3	0	24	0	231	0	9,617	*	*
102905 HARLETON ISD				REFINED ADA =		532								
TEACHERS	29	2	2	0	2	1	0	36	744	820	20,404	22,491	100.4	10.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	94	29,209	31,290	100.2	7.1
TOT PROFESS'NL	32	2	2	0	2	1	0	39	832	914	21,073	23,160	99.5	9.9
INSTRUCT AIDES	1	2	0	0	1	1	0	5	0	49	0	9,660	*	*
102906 ELYSIAN FIELDS ISD				REFINED ADA =		844								
TEACHERS	43	5	2	0	5	2	0	57	1,143	1,298	20,063	22,780	98.7	13.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	51	23,180	25,255	96.4	9.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	202	29,070	40,333	99.7	38.7
TOT PROFESS'NL	50	5	2	0	5	2	0	64	1,335	1,550	20,865	24,229	98.5	16.1
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	38	0	9,537	*	*
**** COUNTY TOTALS**				REFINED ADA =		11,668								
TEACHERS	534	62	43	0	68	15	0	722	15,170	17,324	21,025	23,968	103.4	14.0
SUPPORT STAFF	29	7	2	0	0	6	0	43	1,098	1,207	25,191	27,701	104.8	10.0
ADMINISTRATORS	59	2	1	0	0	1	0	65	1,861	2,346	28,348	35,732	97.2	26.0
TOT PROFESS'NL	621	71	45	0	68	22	0	831	18,129	20,877	21,822	25,092	103.0	15.0
INSTRUCT AIDES	27	36	0	0	15	36	0	114	0	1,051	0	9,185	*	*
103 HARTLEY COUNTY														
103901 CHANNING ISD				REFINED ADA =		140								
TEACHERS	15	1	0	0	0	1	0	17	358	395	21,695	23,927	106.7	10.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	96	29,260	48,100	100.4	64.4
TOT PROFESS'NL	17	1	0	0	0	1	0	19	416	491	22,513	26,541	106.2	17.9
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	14	0	13,903	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S					
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP- ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
103902 HARTLEY ISD					REFINED ADA =		152							
TEACHERS	13	0	0	0	1	0	0	14	289	323	20,656	23,064	101.6	11.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	77	30,592	39,488	104.9	29.1
TOT PROFESS'NL	15	0	0	0	1	0	0	16	349	400	21,865	25,063	103.2	14.6
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	21	0	10,359	*	*
** COUNTY TOTALS					REFINED ADA =		292							
TEACHERS	28	1	0	0	1	1	0	31	647	718	21,218	23,531	104.4	10.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	173	29,916	43,859	102.6	46.6
TOT PROFESS'NL	32	1	0	0	1	1	0	34	765	891	22,213	25,857	104.8	16.4
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	35	0	11,540	*	*
104 HASKELL COUNTY														
104901 HASKELL ISD					REFINED ADA =		674							
TEACHERS	37	5	3	0	2	1	0	48	1,030	1,075	21,668	22,615	106.6	4.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	45	22,610	22,610	94.1	0.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	145	31,255	36,238	107.2	15.9
TOT PROFESS'NL	43	5	3	0	2	1	0	54	1,200	1,265	22,420	23,633	105.8	5.4
INSTRUCT AIDES	5	2	0	0	0	1	0	8	0	64	0	8,251	*	*
104902 ROCHESTER ISD					REFINED ADA =		145							
TEACHERS	13	1	2	0	0	1	0	17	326	340	19,231	20,074	94.6	4.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	69	30,587	34,363	104.9	12.3
TOT PROFESS'NL	15	1	2	0	0	1	0	19	388	409	20,433	21,587	96.4	5.6
INSTRUCT AIDES	0	1	0	0	1	1	0	3	0	24	0	8,020	*	*
104903 RULE ISD					REFINED ADA =		212							
TEACHERS	15	2	2	0	1	1	0	20	409	422	20,542	21,175	101.0	3.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,590	36,534	104.9	19.4
TOT PROFESS'NL	17	2	2	0	1	1	0	22	470	495	21,459	22,576	101.3	5.2
INSTRUCT AIDES	1	2	0	0	0	2	0	5	0	45	0	9,022	*	*
104906 WEINERT ISD					REFINED ADA =		67							
TEACHERS	8	1	2	0	0	0	0	11	220	234	19,970	21,246	98.2	6.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	46	31,910	47,427	109.5	48.6
TOT PROFESS'NL	9	1	2	0	0	0	0	12	251	280	20,945	23,384	98.8	11.6
INSTRUCT AIDES	2	0	0	0	0	3	0	5	0	53	0	11,202	*	*
104907 PAINT CREEK ISD					REFINED ADA =		97							
TEACHERS	11	1	1	0	1	0	0	14	271	283	19,877	20,756	97.8	4.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	63	71	31,245	35,135	107.2	12.4
TOT PROFESS'NL	13	1	1	0	1	0	0	16	334	354	21,335	22,600	100.7	5.9
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	7	0	6,600	*	*
** COUNTY TOTALS					REFINED ADA =		1,195							
TEACHERS	84	9	10	0	4	3	0	109	2,256	2,354	20,688	21,586	101.8	4.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	45	22,610	22,610	94.1	0.0
ADMINISTRATORS	11	0	0	0	0	0	0	11	342	404	31,068	36,743	106.6	18.3
TOT PROFESS'NL	97	9	10	0	4	3	0	122	2,643	2,803	21,655	22,968	102.2	6.1
INSTRUCT AIDES	8	5	0	0	1	8	0	21	0	193	0	8,968	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
105 HAYS COUNTY														
105902 SAN MARCOS ISD					REFINED ADA =		5,340							
TEACHERS	268	32	18	2	17	11	0	348	6,947	7,931	20,004	22,769	98.4	13.8
SUPPORT STAFF	22	6	2	0	0	2	0	31	725	825	22,930	26,075	95.4	13.7
ADMINISTRATORS	25	1	1	0	0	1	0	28	785	1,033	28,311	37,252	97.1	31.6
TOT PROFESS'NL	315	39	21	2	17	13	0	407	8,458	9,789	20,798	24,011	98.2	15.4
INSTRUCT AIDES	19	6	0	4	0	35	0	64	0	604	0	9,410	*	*
105904 DRIPPING SPRINGS ISD					REFINED ADA =		1,253							
TEACHERS	69	5	3	0	2	0	0	79	1,572	1,800	19,847	22,729	97.6	14.5
SUPPORT STAFF	5	0	0	0	0	0	0	5	124	132	25,179	26,893	104.7	6.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	164	211	31,553	40,588	108.2	28.6
TOT PROFESS'NL	80	5	3	0	2	0	0	89	1,860	2,144	20,823	23,999	98.3	15.3
INSTRUCT AIDES	3	5	0	0	0	0	0	8	0	77	0	9,444	*	*
105905 WIMBERLEY ISD					REFINED ADA =		762							
TEACHERS	44	5	1	0	1	0	0	51	942	1,192	18,828	23,155	92.6	23.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	94	110	23,448	27,275	97.5	16.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	108	150	26,999	37,435	92.6	38.7
TOT PROFESS'NL	52	5	1	0	1	0	0	59	1,144	1,452	19,711	24,394	93.0	23.8
INSTRUCT AIDES	0	2	0	0	0	0	0	2	0	22	0	10,837	*	*
105906 HAYS CONS ISD					REFINED ADA =		3,736							
TEACHERS	199	24	10	3	2	6	0	243	4,746	5,784	19,487	23,748	95.8	21.9
SUPPORT STAFF	17	6	0	0	0	0	0	23	510	615	21,893	26,411	91.1	20.6
ADMINISTRATORS	20	1	1	0	0	0	0	22	623	894	28,515	40,925	97.8	43.5
TOT PROFESS'NL	236	31	11	3	2	6	0	288	5,879	7,293	20,364	25,263	96.1	24.1
INSTRUCT AIDES	0	8	0	0	0	7	0	15	0	153	0	10,063	*	*
** COUNTY TOTALS					REFINED ADA =		11,092							
TEACHERS	580	66	32	5	22	17	0	722	14,207	16,707	19,730	23,122	97.0	17.2
SUPPORT STAFF	48	12	2	0	0	2	0	63	1,454	1,682	22,758	26,336	94.7	15.7
ADMINISTRATORS	54	2	2	0	0	1	0	59	1,680	2,288	28,584	38,925	98.1	36.2
TOT PROFESS'NL	682	80	36	5	22	19	0	844	17,341	20,677	20,577	24,464	97.1	18.9
INSTRUCT AIDES	22	22	0	4	0	42	0	90	0	856	0	9,556	*	*
106 HEMPHILL COUNTY														
106901 CANADIAN ISD					REFINED ADA =		780							
TEACHERS	65	3	4	1	0	2	0	75	1,563	2,105	20,855	28,095	102.6	34.7
SUPPORT STAFF	7	0	0	0	0	0	0	7	152	201	21,714	28,727	90.3	32.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	235	29,792	47,095	102.2	58.1
TOT PROFESS'NL	77	3	4	1	0	2	0	87	1,864	2,542	21,438	29,239	101.2	36.4
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	63	0	10,470	*	*
** COUNTY TOTALS					REFINED ADA =		780							
TEACHERS	65	3	4	1	0	2	0	75	1,563	2,105	20,855	28,095	102.6	34.7
SUPPORT STAFF	7	0	0	0	0	0	0	7	152	201	21,714	28,727	90.3	32.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	235	29,792	47,095	102.2	58.1
TOT PROFESS'NL	77	3	4	1	0	2	0	87	1,864	2,542	21,438	29,239	101.2	36.4
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	63	0	10,470	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
107 HENDERSON COUNTY														
107901 ATHENS ISD					REFINED ADA =		3,115							
TEACHERS	156	17	8	0	3	7	0	193	3,948	4,433	20,539	22,941	101.0	11.7
SUPPORT STAFF	8	5	0	0	0	0	0	13	306	331	23,841	25,830	99.2	8.3
ADMINISTRATORS	16	0	0	0	0	0	0	16	466	658	29,171	41,203	100.1	41.2
TOT PROFESS'NL	180	22	8	0	3	7	0	222	4,720	5,424	21,354	24,428	100.8	14.4
INSTRUCT AIDES	12	8	0	1	0	5	0	26	0	246	0	9,524	*	*
107902 BROWNSBORO ISD					REFINED ADA =		1,825							
TEACHERS	82	12	8	0	2	2	0	106	2,097	2,346	19,974	22,139	98.2	10.8
SUPPORT STAFF	3	0	0	0	0	0	0	3	75	79	25,924	27,223	107.8	5.0
ADMINISTRATORS	8	0	0	0	0	0	0	8	233	288	29,824	36,786	102.3	23.3
TOT PROFESS'NL	93	12	8	0	2	2	0	117	2,406	2,713	20,790	23,248	98.1	11.8
INSTRUCT AIDES	11	6	0	0	0	0	0	17	0	125	0	7,472	*	*
107904 CROSS ROADS ISD					REFINED ADA =		520							
TEACHERS	28	2	2	0	1	0	0	33	641	734	19,454	22,265	95.7	14.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	35	42	20,939	25,250	87.1	20.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	112	30,625	38,543	105.1	25.9
TOT PROFESS'NL	33	2	2	0	1	0	0	38	765	888	20,384	23,656	96.2	16.1
INSTRUCT AIDES	3	2	0	0	0	0	0	4	0	38	0	8,511	*	*
107905 EUSTACE ISD					REFINED ADA =		885							
TEACHERS	49	3	1	0	0	0	0	53	1,103	1,272	20,816	24,011	102.4	15.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	76	22,509	25,418	93.6	12.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	145	187	29,110	37,517	99.9	28.9
TOT PROFESS'NL	57	3	1	0	0	0	0	61	1,316	1,536	21,577	25,183	101.8	16.7
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	53	0	9,270	*	*
107906 MALAKOFF ISD					REFINED ADA =		1,036							
TEACHERS	53	10	5	0	4	1	0	73	1,448	1,604	19,835	21,970	97.6	10.8
SUPPORT STAFF	2	4	0	0	0	0	0	6	143	149	23,794	24,878	99.0	4.6
ADMINISTRATORS	7	1	0	0	0	0	0	8	243	290	30,786	36,748	105.6	19.4
TOT PROFESS'NL	62	15	5	0	4	1	0	87	1,834	2,043	21,103	23,513	99.6	11.4
INSTRUCT AIDES	5	6	0	0	0	2	0	13	0	110	0	8,596	*	*
107907 TRINIDAD ISD					REFINED ADA =		241							
TEACHERS	19	0	2	0	0	0	0	21	406	447	19,364	21,307	95.2	10.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	8	15,715	17,605	65.4	12.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	82	30,595	40,989	105.0	34.0
TOT PROFESS'NL	21	0	2	0	0	0	0	23	475	538	20,248	22,911	95.6	13.2
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	19	0	6,250	*	*
107908 MURCHISON ISD					REFINED ADA =		149							
TEACHERS	9	1	0	0	0	0	0	10	189	195	19,940	20,477	98.1	2.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	38,960	109.5	22.1
TOT PROFESS'NL	10	1	0	0	0	0	0	11	221	233	21,081	22,237	99.5	5.5
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	34	0	11,305	*	*
107910 LA POYNOR ISD					REFINED ADA =		390							
TEACHERS	25	2	2	0	0	1	0	30	648	728	21,640	24,324	106.4	12.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	66	21,178	22,598	88.1	6.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	119	31,014	40,626	106.4	31.0
TOT PROFESS'NL	31	2	2	0	0	1	0	36	801	914	22,369	25,516	105.6	14.1
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	48	0	11,959	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		8,160							
TEACHERS	421	47	28	0	10	11	0	519	10,481	11,760	20,289	22,675	99.8	11.8
SUPPORT STAFF	21	9	0	0	0	0	0	30	696	753	23,344	25,249	97.1	8.2
ADMINISTRATORS	44	1	0	0	0	0	0	45	1,360	1,775	29,891	39,002	102.5	30.5
TOT PROFESS'NL	486	57	28	0	10	11	0	594	12,538	14,289	21,181	24,058	100.0	13.6
INSTRUCT AIDES	40	23	0	1	0	11	0	75	0	672	0	8,901	*	*
108 HIDALGO COUNTY														
108902 DONNA ISD					REFINED ADA =		6,079							
TEACHERS	250	29	18	13	36	15	0	361	6,886	8,518	19,058	23,574	93.7	23.7
SUPPORT STAFF	5	5	1	0	14	2	0	27	661	784	24,314	28,835	101.1	18.6
ADMINISTRATORS	23	1	1	0	1	3	0	29	835	1,109	29,062	38,605	99.7	32.8
TOT PROFESS'NL	277	35	20	13	51	20	0	417	8,382	10,411	20,089	24,951	94.8	24.2
INSTRUCT AIDES	15	19	0	5	11	71	0	121	0	1,009	0	8,374	*	*
108903 EDCOUCH-ELSA ISD					REFINED ADA =		3,604							
TEACHERS	152	17	15	6	32	3	0	224	4,320	5,392	19,268	24,050	94.8	24.8
SUPPORT STAFF	7	4	1	0	2	4	0	18	425	517	23,629	28,715	98.3	21.5
ADMINISTRATORS	14	1	1	0	1	4	0	21	582	760	28,305	36,934	97.1	30.5
TOT PROFESS'NL	172	22	17	6	35	11	0	262	5,328	6,669	20,274	25,378	95.7	25.2
INSTRUCT AIDES	6	13	0	17	27	31	0	94	0	993	0	10,525	*	*
108904 EDINBURG ISD					REFINED ADA =		12,887							
TEACHERS	505	57	44	113	27	70	0	816	15,452	20,253	19,890	24,828	97.8	24.8
SUPPORT STAFF	32	13	4	0	1	22	0	72	1,710	2,094	23,742	29,063	98.8	22.4
ADMINISTRATORS	47	1	1	0	1	2	0	52	1,450	1,976	27,719	37,759	95.1	36.2
TOT PROFESS'NL	584	71	49	113	29	94	0	940	18,612	24,323	20,652	25,873	97.5	25.3
INSTRUCT AIDES	23	28	0	0	84	121	0	259	0	2,350	0	9,061	*	*
108905 HIDALGO ISD					REFINED ADA =		1,956							
TEACHERS	90	6	7	4	0	7	0	114	2,134	2,477	19,063	21,811	93.8	14.4
SUPPORT STAFF	5	0	0	1	0	1	0	7	157	169	23,292	25,094	96.9	7.7
ADMINISTRATORS	11	0	0	0	2	4	0	17	480	576	28,419	34,136	97.5	20.1
TOT PROFESS'NL	105	6	7	5	2	12	0	137	2,770	3,222	20,437	23,488	96.5	14.9
INSTRUCT AIDES	2	6	0	1	5	31	0	45	0	317	0	7,109	*	*
108906 MCALLEN ISD					REFINED ADA =		18,195							
TEACHERS	808	106	58	19	117	59	0	1,188	23,567	29,822	20,002	25,081	98.4	25.4
SUPPORT STAFF	84	12	2	0	16	19	0	133	3,213	3,887	24,046	29,090	100.0	21.0
ADMINISTRATORS	73	1	1	0	3	3	0	80	2,344	3,269	29,096	40,583	99.8	39.5
TOT PROFESS'NL	965	119	61	19	136	81	0	1,402	29,124	36,978	20,916	26,353	98.7	26.0
INSTRUCT AIDES	73	57	0	2	0	41	0	173	0	1,639	0	9,456	*	*
108907 MERCEDES ISD					REFINED ADA =		4,482							
TEACHERS	181	14	17	2	27	8	0	252	5,065	6,364	20,385	25,247	100.3	23.9
SUPPORT STAFF	13	10	0	0	4	7	0	33	824	959	24,789	28,854	103.1	16.4
ADMINISTRATORS	18	1	1	0	1	2	0	23	690	927	29,982	40,286	102.9	34.4
TOT PROFESS'NL	212	25	18	2	32	17	0	308	6,579	8,254	21,590	26,768	101.9	24.0
INSTRUCT AIDES	7	9	0	2	5	69	0	93	0	859	0	9,243	*	*
108908 MISSION ISD					REFINED ADA =		8,303							
TEACHERS	274	31	23	94	62	9	0	493	9,502	11,987	19,651	24,298	96.7	23.6
SUPPORT STAFF	20	3	3	0	3	15	0	44	1,039	1,232	23,458	27,818	97.6	18.6
ADMINISTRATORS	31	1	0	0	1	2	0	36	1,024	1,359	28,723	38,099	98.5	32.6
TOT PROFESS'NL	324	35	26	94	66	26	0	573	11,565	14,577	20,524	25,428	96.9	23.9
INSTRUCT AIDES	11	21	0	10	1	114	0	156	0	1,235	0	7,901	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
108909 PHARR-SAN JUAN-ALAMO ISD					REFINED ADA =		16,131							
TEACHERS	405	48	34	331	35	25	0	891	17,077	21,949	19,658	24,631	96.7	25.3
SUPPORT STAFF	45	15	4	0	0	23	0	88	2,165	2,662	24,459	30,070	101.7	22.9
ADMINISTRATORS	52	1	1	0	3	5	0	62	1,791	2,448	29,005	39,642	99.5	36.7
TOT PROFESS'NL	502	64	39	331	38	53	0	1,041	21,033	27,060	20,641	25,986	97.4	25.9
INSTRUCT AIDES	58	47	0	209	85	28	0	427	0	4,147	0	9,707	*	*
108910 PROGRESO ISD					REFINED ADA =		1,177							
TEACHERS	71	3	0	0	0	4	0	78	1,388	1,751	19,047	22,488	93.7	18.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	108	22,398	26,871	93.2	20.0
ADMINISTRATORS	5	0	0	0	0	1	0	6	179	244	29,760	40,744	102.1	36.9
TOT PROFESS'NL	80	3	0	0	0	5	0	88	1,656	2,103	19,986	23,935	94.3	19.8
INSTRUCT AIDES	3	1	0	7	8	15	0	33	0	238	0	7,118	*	*
108911 SHARYLAND ISD					REFINED ADA =		2,250							
TEACHERS	88	7	7	12	18	3	0	136	2,757	3,361	20,239	24,670	99.5	21.9
SUPPORT STAFF	5	6	0	0	0	2	0	12	275	316	22,339	25,750	92.9	15.3
ADMINISTRATORS	7	0	0	0	0	1	0	8	228	287	27,494	34,640	94.3	26.0
TOT PROFESS'NL	100	12	7	12	18	6	0	157	3,260	3,968	20,787	25,304	98.1	21.7
INSTRUCT AIDES	5	5	0	0	0	20	0	30	0	222	0	7,440	*	*
108912 LA JOYA ISD					REFINED ADA =		6,921							
TEACHERS	355	20	21	2	22	18	0	437	7,412	10,126	18,929	23,161	93.1	22.4
SUPPORT STAFF	8	5	1	1	5	13	0	32	695	866	22,823	26,683	94.9	16.9
ADMINISTRATORS	25	0	1	2	2	4	0	34	942	1,220	28,077	36,347	96.3	29.5
TOT PROFESS'NL	388	25	23	5	28	34	0	503	9,050	12,213	19,863	24,267	93.7	22.2
INSTRUCT AIDES	4	12	0	30	10	98	0	155	0	1,185	0	7,659	*	*
108913 WESLACO ISD					REFINED ADA =		9,940							
TEACHERS	471	26	21	3	37	4	0	562	10,578	13,263	18,812	23,570	92.5	25.3
SUPPORT STAFF	37	5	1	0	0	6	0	48	1,187	1,422	24,315	29,125	101.1	19.6
ADMINISTRATORS	43	1	0	0	0	0	0	44	1,234	1,690	27,707	37,946	95.0	37.0
TOT PROFESS'NL	551	32	22	3	37	10	0	655	12,999	16,375	19,826	24,959	93.6	25.9
INSTRUCT AIDES	76	22	0	2	0	216	0	316	0	2,948	0	9,315	*	*
108914 LA VILLA ISD					REFINED ADA =		705							
TEACHERS	47	1	0	0	0	1	0	49	941	1,175	19,234	24,011	94.6	24.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	45	18,050	22,620	75.1	25.3
ADMINISTRATORS	3	0	0	0	0	1	0	4	126	161	31,578	40,263	108.3	27.5
TOT PROFESS'NL	52	1	0	0	0	2	0	55	1,104	1,381	20,090	25,143	94.8	25.2
INSTRUCT AIDES	7	0	0	2	5	22	0	36	0	329	0	9,140	*	*
108915 MONTE ALTO ISD					REFINED ADA =		429							
TEACHERS	27	2	0	0	0	2	0	31	609	781	19,650	25,201	96.6	28.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	30	17,969	21,769	74.7	21.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	83	31,920	41,500	109.5	30.0
TOT PROFESS'NL	30	2	0	0	0	2	0	34	698	895	20,295	26,009	95.8	28.2
INSTRUCT AIDES	1	0	0	1	6	5	0	13	0	117	0	8,863	*	*
108916 VALLEY VIEW ISD					REFINED ADA =		1,031							
TEACHERS	45	3	0	0	6	7	0	61	1,060	1,352	18,268	22,334	89.8	22.3
SUPPORT STAFF	4	0	0	0	0	2	0	5	112	134	21,062	25,325	87.6	20.2
ADMINISTRATORS	4	0	0	0	0	1	0	5	101	161	24,837	32,338	85.2	30.2
TOT PROFESS'NL	52	3	0	0	6	9	0	71	1,272	1,647	18,883	23,263	89.1	23.2
INSTRUCT AIDES	17	1	0	6	6	20	0	51	0	388	0	7,572	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
108950 REG I EDUCATION SERVICE CENTER					REFINED ADA =			0						
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	5	0	0	0	0	0	0	5	123	123	24,548	24,548	102.1	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	13	13	26,600	26,600	91.2	0.0
TOT PROFESS'NL	6	0	0	0	0	0	0	6	136	136	24,735	24,735	116.7	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =			94,092						
TEACHERS	3,767	370	265	599	420	235	0	5,692	108,748	138,571	19,579	24,333	96.3	24.3
SUPPORT STAFF	277	77	17	2	45	114	0	533	12,736	15,348	23,901	28,693	99.4	20.0
ADMINISTRATORS	357	8	7	2	15	32	0	422	12,084	16,285	28,605	38,463	98.1	34.5
TOT PROFESS'NL	4,401	455	289	603	479	382	0	6,648	133,569	170,212	20,519	25,584	96.8	24.7
INSTRUCT AIDES	306	240	0	294	253	903	0	2,003	0	17,978	0	8,972	*	*
109 HILL COUNTY														
109901 ABBOTT ISD					REFINED ADA =			187						
TEACHERS	13	1	2	0	1	0	0	17	344	360	20,246	21,148	99.6	4.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	23,180	24,320	96.4	4.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	74	29,981	37,126	102.8	23.8
TOT PROFESS'NL	15	1	2	0	1	0	0	19	409	438	21,285	22,836	100.5	7.3
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	43	0	10,751	*	*
109902 BYNUM ISD					REFINED ADA =			131						
TEACHERS	9	1	2	0	0	0	0	12	223	236	17,954	19,000	88.3	5.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	11	19,076	21,356	79.4	12.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	48	50	31,920	33,480	109.5	4.9
TOT PROFESS'NL	11	1	2	0	0	0	0	14	281	297	19,444	20,586	91.8	5.9
INSTRUCT AIDES	1	0	0	0	2	0	0	3	0	38	0	11,758	*	*
109903 COVINGTON ISD					REFINED ADA =			207						
TEACHERS	11	1	2	0	0	0	0	14	276	290	19,684	20,677	96.8	5.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	21,090	21,180	87.7	0.4
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	71	30,600	35,170	105.0	14.9
TOT PROFESS'NL	14	1	2	0	0	0	0	17	350	373	21,053	22,445	99.4	6.6
INSTRUCT AIDES	0	1	0	0	2	0	0	2	0	20	0	9,594	*	*
109904 HILLSBORO ISD					REFINED ADA =			1,510						
TEACHERS	67	11	6	0	1	4	0	94	1,895	2,062	20,191	21,969	99.3	8.8
SUPPORT STAFF	2	2	0	0	0	0	0	4	90	93	21,310	21,881	88.6	2.7
ADMINISTRATORS	7	1	0	0	0	0	0	8	222	267	27,934	33,512	95.8	20.0
TOT PROFESS'NL	76	14	6	0	1	4	0	106	2,208	2,422	20,816	22,831	98.2	9.7
INSTRUCT AIDES	9	10	0	0	1	11	0	31	0	290	0	9,418	*	*
109905 HUBBARD ISD					REFINED ADA =			445						
TEACHERS	27	2	2	0	2	1	0	35	678	736	19,424	21,006	95.5	8.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	39	47	21,033	25,194	87.5	19.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	90	129	30,121	32,711	103.3	8.6
TOT PROFESS'NL	33	2	2	0	2	1	0	41	807	912	20,306	22,323	95.8	9.9
INSTRUCT AIDES	3	1	0	0	3	1	0	8	0	65	0	8,177	*	*
109907 ITASCA ISD					REFINED ADA =			560						
TEACHERS	29	2	3	0	2	2	0	38	751	831	19,803	21,904	97.4	10.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	49	24,244	24,410	100.9	0.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	145	30,590	36,155	104.9	18.2
TOT PROFESS'NL	35	2	3	0	2	2	0	44	922	1,024	20,987	23,316	99.0	11.1
INSTRUCT AIDES	3	2	0	0	1	1	0	7	0	57	0	8,183	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
109908 MALONE ISD				REFINED ADA =		77								
TEACHERS	6	0	0	0	0	0	0	6	113	119	18,603	19,459	91.5	4.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	6	20,598	20,678	85.7	0.4
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	41	31,920	40,800	109.5	27.8
TOT PROFESS'NL	7	0	0	0	0	0	0	7	151	165	20,486	22,400	96.7	9.3
INSTRUCT AIDES	0	0	0	0	2	1	0	3	0	24	0	8,849	*	*
109910 MOUNT CALM ISD				REFINED ADA =		101								
TEACHERS	7	1	0	0	0	0	0	8	161	176	19,863	21,806	97.7	9.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	7	21,660	22,040	90.1	1.8
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,039	109.5	25.4
TOT PROFESS'NL	8	1	0	0	0	0	0	9	199	223	21,204	23,755	100.1	12.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	9,518	*	*
109911 WHITNEY ISD				REFINED ADA =		975								
TEACHERS	49	3	4	0	1	1	0	58	1,169	1,284	20,502	22,263	100.8	8.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	50	50	24,890	25,190	103.5	1.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	147	30,604	37,188	105.0	21.5
TOT PROFESS'NL	55	3	4	0	1	1	0	64	1,339	1,481	21,276	23,282	100.4	9.4
INSTRUCT AIDES	1	3	0	0	1	2	0	7	0	63	0	8,982	*	*
109912 AQUILLA ISD				REFINED ADA =		128								
TEACHERS	9	1	2	0	0	0	0	12	249	262	20,129	21,242	99.0	5.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	10	11	22,244	23,244	92.5	4.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	75	30,591	37,163	104.9	21.5
TOT PROFESS'NL	12	1	2	0	0	0	0	15	320	348	21,611	23,460	102.0	8.6
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	41	0	10,536	*	*
109913 BLUM ISD				REFINED ADA =		244								
TEACHERS	15	1	2	1	1	0	0	19	372	407	19,243	21,036	94.6	9.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	77	31,920	38,548	109.5	20.8
TOT PROFESS'NL	17	1	2	1	1	0	0	21	436	484	20,432	22,677	96.4	11.0
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	56	0	9,312	*	*
109914 PENELOPE ISD				REFINED ADA =		126								
TEACHERS	8	1	2	0	0	0	0	11	223	230	20,678	21,388	101.7	3.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	20,890	20,890	86.9	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,931	31,793	109.5	-0.4
TOT PROFESS'NL	9	1	2	0	0	0	0	12	256	264	21,633	22,266	102.1	2.9
INSTRUCT AIDES	3	1	0	0	2	0	0	6	0	31	0	5,436	*	*
** COUNTY TOTALS				REFINED ADA =		4,690								
TEACHERS	250	25	27	1	8	8	0	324	6,453	6,993	19,932	21,543	98.0	8.1
SUPPORT STAFF	10	2	0	0	0	0	0	13	279	292	22,262	23,309	92.6	4.7
ADMINISTRATORS	31	1	0	0	0	0	0	32	946	1,146	30,112	35,426	103.3	17.6
TOT PROFESS'NL	292	29	27	1	8	8	0	369	7,678	8,431	20,881	22,818	98.5	9.3
INSTRUCT AIDES	30	20	0	0	14	17	0	81	0	737	0	9,062	*	*
110 HOCKLEY COUNTY														
110901 ANTON ISD				REFINED ADA =		328								
TEACHERS	19	1	2	0	1	4	0	27	533	596	19,797	22,120	97.4	11.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	50	21,470	24,909	89.3	16.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	121	30,147	40,211	103.4	33.4
TOT PROFESS'NL	24	1	2	0	1	4	0	32	667	766	20,874	23,995	98.5	15.0
INSTRUCT AIDES	0	0	0	0	1	3	0	4	0	30	0	7,638	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
110902 LEVELLAND ISD					REFINED ADA =		3,523							
TEACHERS	184	34	16	0	15	15	0	265	5,389	6,799	20,492	25,658	100.8	25.2
SUPPORT STAFF	17	5	0	0	0	3	0	25	603	697	24,141	27,898	100.4	15.6
ADMINISTRATORS	15	1	0	0	0	0	0	16	498	664	30,555	40,765	104.8	33.4
TOT PROFESS'NL	216	40	16	0	15	18	0	306	6,490	8,160	21,331	26,645	100.7	24.9
INSTRUCT AIDES	12	11	0	0	4	26	0	53	0	512	0	9,617	*	*
110905 ROPES ISD					REFINED ADA =		322							
TEACHERS	24	2	2	0	0	3	0	31	615	668	19,842	21,543	97.6	8.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	26	25,460	26,260	105.9	3.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	104	28,096	35,026	96.4	24.7
TOT PROFESS'NL	28	2	2	0	0	3	0	35	724	798	20,705	22,825	97.7	10.2
INSTRUCT AIDES	0	0	0	0	1	1	0	2	0	23	0	11,266	*	*
110906 SMYER ISD					REFINED ADA =		280							
TEACHERS	21	1	2	0	0	0	0	24	482	585	20,121	24,420	99.0	21.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	117	31,464	38,964	107.9	23.8
TOT PROFESS'NL	24	1	2	0	0	0	0	27	576	702	21,384	26,039	100.9	21.8
INSTRUCT AIDES	2	1	0	0	1	1	0	5	0	59	0	11,828	*	*
110907 SUNDOWN ISD					REFINED ADA =		492							
TEACHERS	44	0	1	0	0	1	0	46	987	1,405	21,482	30,578	105.7	42.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	85	21,280	28,277	88.5	32.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	149	249	30,337	50,584	104.1	66.7
TOT PROFESS'NL	52	0	1	0	0	1	0	54	1,200	1,739	22,281	32,280	105.2	44.9
INSTRUCT AIDES	8	0	0	0	0	0	0	8	0	127	0	15,889	*	*
110908 WHITHARRAL ISD					REFINED ADA =		161							
TEACHERS	15	0	2	0	0	2	0	19	382	408	20,108	21,488	98.9	6.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	22	18,620	22,400	77.5	20.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	80	29,336	39,750	100.6	35.5
TOT PROFESS'NL	18	0	2	0	0	2	0	22	459	510	20,879	23,191	98.5	11.1
INSTRUCT AIDES	2	0	0	0	0	2	0	4	0	36	0	8,998	*	*
** COUNTY TOTALS					REFINED ADA =		5,105							
TEACHERS	307	38	25	0	16	26	0	412	8,387	10,460	20,469	25,402	100.7	24.1
SUPPORT STAFF	24	5	0	0	0	3	0	32	754	880	23,574	27,524	98.1	16.8
ADMINISTRATORS	31	1	0	0	0	0	0	32	975	1,335	30,265	41,455	103.8	37.0
TOT PROFESS'NL	362	44	25	0	16	29	0	476	10,116	12,675	21,344	26,630	100.7	24.8
INSTRUCT AIDES	24	12	0	0	7	33	0	76	0	787	0	10,327	*	*
111 HOOD COUNTY														
111901 GRANBURY ISD					REFINED ADA =		3,989							
TEACHERS	195	25	13	0	0	0	0	234	4,475	5,313	19,932	22,698	98.0	13.9
SUPPORT STAFF	12	2	0	0	0	0	0	14	353	392	25,110	27,899	104.5	11.1
ADMINISTRATORS	12	1	0	0	0	0	0	13	394	521	30,730	40,593	105.4	32.1
TOT PROFESS'NL	219	28	13	0	0	0	0	261	5,222	6,226	20,773	23,858	98.0	14.9
INSTRUCT AIDES	9	6	0	1	6	8	0	30	0	305	0	10,084	*	*
111902 LIPAN ISD					REFINED ADA =		214							
TEACHERS	14	1	2	0	0	1	0	18	379	413	21,227	23,147	104.4	9.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	22	19,760	21,700	82.2	9.8
ADMINISTRATORS	2	0	0	0	0	0	0	2	53	66	26,888	33,400	92.2	24.2
TOT PROFESS'NL	17	1	2	0	0	1	0	21	448	501	21,713	24,051	102.5	10.8
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	26	0	8,520	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	SALARIES: TOTAL ($000S) ACTUAL	SALARIES: AVERAGE MINIMUM	SALARIES: AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
111903 TOLAR ISD					REFINED ADA =		308							
TEACHERS	17	1	2	0	0	0	0	20	366	409	18,637	20,797	91.7	11.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,590	36,748	104.9	20.1
TOT PROFESS'NL	19	1	2	0	0	0	0	22	427	482	19,741	22,270	93.2	12.8
INSTRUCT AIDES	3	0	0	0	0	3	0	6	0	59	0	10,245	*	*
** COUNTY TOTALS					REFINED ADA =		4,510							
TEACHERS	226	27	17	0	0	1	0	271	5,220	6,134	19,923	22,590	98.0	13.4
SUPPORT STAFF	13	2	0	0	0	0	0	15	369	414	24,822	27,487	103.3	10.7
ADMINISTRATORS	16	1	0	0	0	0	0	17	509	661	30,262	39,290	103.8	29.8
TOT PROFESS'NL	254	30	17	0	0	1	0	303	6,097	7,209	20,763	23,758	98.0	14.4
INSTRUCT AIDES	14	6	0	1	6	12	0	39	0	390	0	9,988	*	*
112 HOPKINS COUNTY														
112901 SULPHUR SPRINGS ISD					REFINED ADA =		3,813							
TEACHERS	189	23	14	0	4	0	0	230	4,738	5,337	20,604	23,210	101.3	12.6
SUPPORT STAFF	8	3	1	0	0	2	0	14	328	356	23,604	25,604	98.2	8.5
ADMINISTRATORS	17	1	1	0	0	0	0	19	566	723	29,962	38,249	102.8	27.7
TOT PROFESS'NL	214	27	16	0	4	2	0	263	5,633	6,416	21,436	24,418	101.2	13.9
INSTRUCT AIDES	0	8	0	0	1	19	0	28	0	252	0	8,976	*	*
112905 CUMBY ISD					REFINED ADA =		242							
TEACHERS	18	2	2	0	1	0	0	22	432	446	19,231	19,828	94.6	3.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	58	27,455	28,999	94.2	5.6
TOT PROFESS'NL	20	2	2	0	1	0	0	24	487	504	19,903	20,577	93.9	3.4
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	30	0	8,619	*	*
112906 NORTH HOPKINS ISD					REFINED ADA =		275							
TEACHERS	18	2	2	0	0	1	0	23	428	462	18,875	20,381	92.8	8.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	0	9	0	8,890	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	109	31,033	36,273	106.5	16.9
TOT PROFESS'NL	22	2	2	0	0	1	0	27	521	580	20,295	21,737	95.8	7.1
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	39	0	8,960	*	*
112907 MILLER GROVE ISD					REFINED ADA =		222							
TEACHERS	15	1	2	0	0	0	0	18	341	360	18,892	19,975	92.9	5.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,412	109.5	14.1
TOT PROFESS'NL	16	1	2	0	0	0	0	19	373	397	19,577	20,838	92.4	6.4
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	24	0	8,090	*	*
112908 COMO-PICKTON ISD					REFINED ADA =		538							
TEACHERS	29	2	2	0	1	1	0	35	718	777	20,521	22,210	100.9	8.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	50	23,750	24,820	98.8	4.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	98	31,935	33,518	109.6	5.0
TOT PROFESS'NL	34	2	2	0	1	1	0	40	858	924	21,518	23,168	101.6	7.7
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	25	0	7,234	*	*
112909 SALTILLO ISD					REFINED ADA =		170							
TEACHERS	13	1	2	0	0	1	0	17	328	339	19,280	19,949	94.8	3.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	39	31,920	38,500	109.5	20.6
TOT PROFESS'NL	14	1	2	0	0	1	0	18	360	378	19,982	20,979	94.3	5.0
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	25	0	8,443	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
112910 SULPHUR BLUFF ISD					REFINED ADA =		202							
TEACHERS	14	1	2	0	1	0	0	17	360	396	20,799	22,880	102.3	10.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	45	31,920	45,164	109.5	41.5
TOT PROFESS'NL	15	1	2	0	1	0	0	18	392	441	21,406	24,096	101.0	12.6
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	25	0	8,474	*	*
** COUNTY TOTALS					REFINED ADA =		5,462							
TEACHERS	294	32	26	0	7	3	0	362	7,345	8,118	20,265	22,397	99.7	10.5
SUPPORT STAFF	11	3	1	0	0	2	0	17	376	415	23,623	24,523	98.3	3.8
ADMINISTRATORS	28	1	1	0	0	0	0	30	903	1,107	30,292	37,145	103.9	22.6
TOT PROFESS'NL	333	36	28	0	7	5	0	409	8,624	9,640	21,128	23,559	99.7	11.5
INSTRUCT AIDES	13	13	0	0	1	21	0	48	0	421	0	8,708	*	*
113 HOUSTON COUNTY														
113901 CROCKETT ISD					REFINED ADA =		1,752							
TEACHERS	78	10	10	0	14	2	0	114	2,342	2,544	20,568	22,337	101.2	8.6
SUPPORT STAFF	8	0	0	0	0	1	0	9	214	222	24,493	25,370	101.9	3.6
ADMINISTRATORS	7	1	0	0	0	2	0	9	289	335	30,539	35,398	104.8	15.9
TOT PROFESS'NL	93	11	10	0	14	5	0	132	2,846	3,101	21,543	23,475	101.7	9.0
INSTRUCT AIDES	4	3	0	0	0	12	0	19	0	151	0	7,895	*	*
113902 GRAPELAND ISD					REFINED ADA =		742							
TEACHERS	39	4	3	0	2	2	0	50	1,004	1,112	20,108	22,269	98.9	10.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	64	68	22,773	24,409	94.7	7.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	137	28,742	34,997	98.6	21.8
TOT PROFESS'NL	46	4	3	0	2	2	0	57	1,181	1,318	20,838	23,256	98.3	11.6
INSTRUCT AIDES	2	3	0	0	0	1	0	6	0	56	0	9,260	*	*
113903 LOVELADY ISD					REFINED ADA =		497							
TEACHERS	27	0	3	0	3	0	0	33	688	750	20,878	22,758	102.7	9.0
SUPPORT STAFF	1	0	0	0	1	0	0	2	48	49	24,225	24,525	100.8	1.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	97	27,119	32,241	93.0	18.9
TOT PROFESS'NL	31	0	3	0	4	0	0	38	818	896	21,548	23,601	101.7	9.5
INSTRUCT AIDES	2	0	0	0	0	4	0	6	0	48	0	8,063	*	*
113905 LATEXO ISD					REFINED ADA =		302							
TEACHERS	16	2	3	0	0	1	0	22	436	490	19,810	22,231	97.4	12.2
SUPPORT STAFF	0	3	0	0	0	0	0	4	100	113	29,361	28,937	122.1	-1.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	108	29,372	35,945	100.8	22.4
TOT PROFESS'NL	19	5	3	0	0	1	0	29	624	710	21,963	24,559	103.7	11.8
INSTRUCT AIDES	0	2	0	0	3	1	0	6	0	64	0	9,901	*	*
113906 KENNARD ISD					REFINED ADA =		430							
TEACHERS	28	5	3	0	7	1	0	43	795	852	18,360	19,666	90.3	7.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	69	22,420	23,144	93.3	3.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	102	27,601	33,858	94.7	22.7
TOT PROFESS'NL	34	5	3	0	7	1	0	49	945	1,023	19,169	20,741	90.5	8.2
INSTRUCT AIDES	5	2	0	0	0	1	0	8	0	103	0	12,774	*	*
** COUNTY TOTALS					REFINED ADA =		3,723							
TEACHERS	187	21	22	0	25	6	0	262	5,266	5,747	20,091	21,927	98.8	9.1
SUPPORT STAFF	15	3	0	0	1	1	0	20	494	521	24,742	25,508	102.9	3.1
ADMINISTRATORS	20	1	0	0	0	2	0	22	655	779	29,216	34,772	100.2	19.0
TOT PROFESS'NL	222	26	22	0	26	9	0	305	6,414	7,048	21,067	23,111	99.4	9.7
INSTRUCT AIDES	13	10	0	0	3	19	0	45	0	421	0	9,241	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S					
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
114 HOWARD COUNTY														
114901 BIG SPRING ISD					REFINED ADA =		4,202							
TEACHERS	199	26	16	4	30	9	0	286	5,897	6,833	20,611	23,883	101.4	15.9
SUPPORT STAFF	15	3	1	0	0	0	0	19	451	520	25,276	27,588	105.1	9.1
ADMINISTRATORS	19	1	1	0	1	0	0	22	652	874	29,842	40,003	102.4	34.0
TOT PROFESS'NL	233	30	18	4	31	9	0	327	7,000	8,227	21,486	25,174	101.4	17.2
INSTRUCT AIDES	7	8	0	0	7	8	0	30	0	270	0	9,078	*	*
114902 COAHOMA ISD					REFINED ADA =		928							
TEACHERS	64	4	3	0	0	0	0	71	1,451	1,755	20,440	24,732	100.5	21.0
SUPPORT STAFF	3	1	0	0	0	0	0	4	86	100	21,431	24,943	89.2	16.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	180	227	29,938	37,903	102.7	26.6
TOT PROFESS'NL	73	5	3	0	0	0	0	81	1,717	2,083	21,193	25,718	100.0	21.4
INSTRUCT AIDES	5	5	0	0	0	0	0	10	0	111	0	11,102	*	*
114904 FORSAN ISD					REFINED ADA =		508							
TEACHERS	33	6	2	0	0	0	0	41	878	1,215	21,229	29,376	104.4	38.4
SUPPORT STAFF	2	3	0	0	0	0	0	5	120	153	24,134	30,827	100.4	27.7
ADMINISTRATORS	5	1	0	0	0	0	0	6	181	257	29,990	42,639	102.9	42.2
TOT PROFESS'NL	40	10	2	0	0	0	0	52	1,179	1,626	22,515	31,043	106.3	37.9
INSTRUCT AIDES	2	1	0	1	0	0	0	4	0	53	0	13,209	*	*
** COUNTY TOTALS					REFINED ADA =		5,637							
TEACHERS	298	36	21	4	30	9	0	398	8,226	9,803	20,645	24,604	101.5	19.2
SUPPORT STAFF	20	7	1	0	0	0	0	28	657	773	24,488	27,783	101.9	13.5
ADMINISTRATORS	30	2	1	0	1	0	0	34	1,013	1,359	29,885	40,101	102.5	34.2
TOT PROFESS'NL	346	45	23	4	31	9	0	460	9,896	11,936	21,552	25,938	101.7	20.4
INSTRUCT AIDES	14	14	0	1	7	8	0	44	0	434	0	9,918	*	*
115 HUDSPETH COUNTY														
115002 ALLAMOORE CSD					REFINED ADA =		4							
TEACHERS	1	0	0	0	0	0	0	1	17	17	17,480	17,480	86.0	0.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	1	0	0	0	0	0	0	1	17	17	17,480	17,480	82.5	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
115901 FT HANCOCK ISD					REFINED ADA =		295							
TEACHERS	15	1	2	1	0	2	0	21	398	462	19,015	22,073	93.5	16.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	111	28,288	37,203	97.0	31.5
TOT PROFESS'NL	18	1	2	1	0	2	0	24	482	572	20,170	23,957	95.2	18.8
INSTRUCT AIDES	2	0	0	0	0	6	0	8	0	67	0	8,366	*	*
115902 SIERRA BLANCA ISD					REFINED ADA =		134							
TEACHERS	10	1	1	0	0	1	0	13	245	265	18,851	20,389	92.7	8.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	59	25,076	29,203	86.0	16.5
TOT PROFESS'NL	12	1	1	0	0	1	0	15	296	324	19,682	21,567	92.9	9.6
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	17	0	8,436	*	*
115903 DELL CITY ISD					REFINED ADA =		229							
TEACHERS	14	1	2	1	0	0	0	18	332	379	19,031	20,534	93.6	7.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	15,215	15,530	63.3	2.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	80	31,920	40,210	109.5	26.0
TOT PROFESS'NL	17	1	2	1	0	0	0	21	401	464	20,272	22,350	95.7	10.3
INSTRUCT AIDES	0	1	0	0	0	4	0	5	0	36	0	7,200	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		662							
TEACHERS	40	3	5	2	0	3	0	53	993	1,123	18,950	21,044	93.2	11.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	15,215	15,530	63.3	2.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	198	250	28,405	35,766	97.4	25.9
TOT PROFESS'NL	48	3	5	2	0	3	0	61	1,196	1,378	20,036	22,709	94.6	13.3
INSTRUCT AIDES	3	1	0	0	0	11	0	15	0	120	0	7,986	*	*
116 HUNT COUNTY														
116901 CADDO MILLS ISD					REFINED ADA =		639							
TEACHERS	35	5	2	0	0	2	0	44	834	891	18,903	20,209	93.0	6.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	40	23,010	23,871	95.7	3.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	141	27,593	34,357	94.7	24.5
TOT PROFESS'NL	41	5	2	0	0	2	0	50	985	1,072	19,756	21,496	93.2	8.8
INSTRUCT AIDES	5	3	0	0	0	0	0	8	0	71	0	8,523	*	*
116902 CELESTE ISD					REFINED ADA =		388							
TEACHERS	21	2	2	0	0	1	0	26	479	532	18,704	20,777	92.0	11.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	22	23,870	25,502	99.3	6.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	104	27,122	34,907	93.0	28.7
TOT PROFESS'NL	24	2	2	0	0	1	0	29	581	658	19,706	22,343	93.0	13.4
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	26	0	7,080	*	*
116903 COMMERCE ISD					REFINED ADA =		1,391							
TEACHERS	74	11	6	0	3	1	0	95	1,937	2,131	20,682	22,511	101.7	8.8
SUPPORT STAFF	5	7	0	0	0	1	0	13	304	317	23,531	24,516	97.9	4.2
ADMINISTRATORS	9	1	0	0	0	0	0	10	256	318	26,643	31,014	91.4	16.4
TOT PROFESS'NL	89	19	6	0	3	2	0	118	2,497	2,766	21,491	23,472	101.4	9.2
INSTRUCT AIDES	6	1	0	0	0	7	0	14	0	127	0	8,947	*	*
116905 GREENVILLE ISD					REFINED ADA =		4,903							
TEACHERS	243	30	17	1	6	10	0	306	6,356	7,372	21,021	24,062	103.4	14.5
SUPPORT STAFF	17	5	1	0	0	0	0	23	558	620	24,197	26,891	100.7	11.1
ADMINISTRATORS	24	0	0	0	0	1	0	25	751	956	30,207	38,416	103.6	27.2
TOT PROFESS'NL	283	35	18	1	6	11	0	354	7,666	8,948	21,882	25,254	103.3	15.4
INSTRUCT AIDES	17	10	0	0	4	18	0	50	0	491	0	9,783	*	*
116906 LONE OAK ISD					REFINED ADA =		446							
TEACHERS	24	3	2	0	0	1	0	30	559	603	18,758	20,232	92.3	7.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	21,588	23,220	89.8	7.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	127	28,355	31,564	97.3	11.3
TOT PROFESS'NL	29	3	2	0	0	1	0	35	694	753	19,948	21,626	94.1	8.4
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	32	0	9,129	*	*
116908 QUINLAN ISD					REFINED ADA =		2,337							
TEACHERS	125	10	7	0	0	2	0	145	2,728	3,053	19,003	21,116	93.5	11.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	79	86	21,480	23,470	89.4	9.3
ADMINISTRATORS	12	0	0	0	0	0	0	12	340	433	28,381	36,153	97.4	27.4
TOT PROFESS'NL	141	10	7	0	0	2	0	160	3,147	3,572	19,766	22,294	93.3	12.8
INSTRUCT AIDES	2	3	0	0	0	1	0	6	0	64	0	11,012	*	*
116909 WOLFE CITY ISD					REFINED ADA =		485							
TEACHERS	26	2	3	0	0	0	0	31	607	647	19,678	20,956	96.8	6.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	43	25,052	26,051	104.2	4.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	103	29,260	34,200	100.4	16.9
TOT PROFESS'NL	31	2	3	0	0	0	0	36	736	792	20,738	22,312	97.9	7.6
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	18	0	5,965	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
116910 CAMPBELL ISD					REFINED ADA =		289							
TEACHERS	20	2	2	0	0	0	0	24	465	487	19,344	20,289	95.1	4.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	23	21,341	22,731	88.8	6.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	72	30,590	35,872	104.9	17.3
TOT PROFESS'NL	23	2	2	0	0	0	0	27	547	582	20,251	21,533	95.6	6.3
INSTRUCT AIDES	1	2	0	0	0	1	0	4	0	27	0	6,265	*	*
116915 BLAND ISD					REFINED ADA =		295							
TEACHERS	18	2	2	0	0	0	0	22	398	434	18,937	19,734	93.1	4.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	22	23,895	25,502	99.4	6.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	76	30,552	38,121	104.8	24.8
TOT PROFESS'NL	21	2	2	0	0	0	0	25	479	532	20,089	21,413	94.8	6.6
INSTRUCT AIDES	4	0	0	0	0	1	0	5	0	35	0	7,124	*	*
116916 BOLES HOME ISD					REFINED ADA =		181							
TEACHERS	12	2	3	0	2	2	0	21	416	435	19,810	20,709	97.4	4.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	11	12	20,449	23,170	85.1	13.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	68	26,701	33,703	91.6	26.2
TOT PROFESS'NL	15	2	3	0	2	2	0	24	481	515	20,413	21,874	96.3	7.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	13	0	6,400	*	*
** COUNTY TOTALS					REFINED ADA =		11,354							
TEACHERS	597	69	46	1	11	19	0	743	14,779	16,585	20,080	22,322	98.8	11.2
SUPPORT STAFF	33	12	1	0	0	1	0	47	1,116	1,208	23,622	25,581	98.3	8.3
ADMINISTRATORS	65	1	0	0	0	1	0	67	1,919	2,398	28,826	35,656	98.9	23.7
TOT PROFESS'NL	695	82	47	1	11	21	0	857	17,814	20,191	20,962	23,547	98.9	12.3
INSTRUCT AIDES	47	20	0	0	4	29	0	100	0	903	0	9,047	*	*
117 HUTCHINSON COUNTY														
117901 BORGER ISD					REFINED ADA =		2,902							
TEACHERS	153	18	11	0	1	2	0	186	3,770	4,635	20,421	24,905	100.4	22.0
SUPPORT STAFF	8	7	1	0	0	1	0	17	427	497	24,541	28,590	102.1	16.5
ADMINISTRATORS	12	0	0	0	0	0	0	12	355	449	29,024	36,791	99.6	26.8
TOT PROFESS'NL	174	25	12	0	1	3	0	215	4,551	5,582	21,246	25,875	100.3	21.8
INSTRUCT AIDES	7	13	0	1	1	14	0	36	0	332	0	9,344	*	*
117902 PHILLIPS ISD					REFINED ADA =		294							
TEACHERS	29	2	1	0	4	0	0	36	694	903	19,285	25,069	94.9	30.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	58	23,750	29,170	98.8	22.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	170	30,590	42,375	104.9	38.5
TOT PROFESS'NL	35	2	1	0	4	0	0	42	864	1,130	20,574	26,913	97.1	30.8
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	9	0	9,305	*	*
117903 SANFORD ISD					REFINED ADA =		1,246							
TEACHERS	64	5	2	0	2	1	0	74	1,493	1,826	20,108	24,593	98.9	22.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	58	26,157	29,787	108.8	13.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	216	283	31,361	41,055	107.6	30.9
TOT PROFESS'NL	73	5	2	0	2	1	0	83	1,760	2,167	21,184	26,081	100.0	23.1
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	21	0	10,348	*	*
117904 STINNETT ISD					REFINED ADA =		557							
TEACHERS	37	2	2	0	1	0	0	42	903	1,089	21,313	25,693	104.8	20.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	77	22,420	25,753	93.3	14.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	131	159	31,924	38,830	109.5	21.6
TOT PROFESS'NL	44	2	2	0	1	0	0	49	1,101	1,325	22,257	26,782	105.0	20.3
INSTRUCT AIDES	2	2	0	0	1	0	0	5	0	34	0	6,864	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
117906 PLEMONS ISD					REFINED ADA =		72							
TEACHERS	9	1	0	0	0	0	0	10	210	240	21,014	23,964	103.4	14.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	44	31,920	44,100	109.5	38.2
TOT PROFESS'NL	10	1	0	0	0	0	0	11	242	284	22,005	25,795	103.9	17.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	10,080	*	*
117907 SPRING CREEK ISD					REFINED ADA =		15							
TEACHERS	4	0	0	0	0	0	0	4	79	91	19,760	22,760	97.2	15.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	33	34	31,919	32,978	109.5	3.3
TOT PROFESS'NL	5	0	0	0	0	0	0	5	112	125	22,252	24,854	105.0	11.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		5,085							
TEACHERS	296	29	16	0	8	3	0	353	7,149	8,782	20,356	24,900	100.1	22.3
SUPPORT STAFF	15	7	1	0	0	1	0	24	593	691	24,344	28,384	101.3	16.6
ADMINISTRATORS	29	0	0	0	0	0	0	29	888	1,139	30,396	38,962	104.3	28.2
TOT PROFESS'NL	340	36	17	0	8	4	0	406	8,630	10,612	21,320	26,120	100.6	22.5
INSTRUCT AIDES	11	17	0	1	2	14	0	45	0	407	0	9,126	*	*
118 IRION COUNTY														
118902 IRION CO ISD					REFINED ADA =		336							
TEACHERS	25	2	2	1	0	0	0	31	616	859	20,066	27,998	98.7	39.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	132	29,729	43,841	102.0	47.5
TOT PROFESS'NL	28	2	2	1	0	0	0	34	705	990	20,927	29,409	98.8	40.5
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	20	0	10,074	*	*
** COUNTY TOTALS					REFINED ADA =		336							
TEACHERS	25	2	2	1	0	0	0	31	616	859	20,066	27,998	98.7	39.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	132	29,729	43,841	102.0	47.5
TOT PROFESS'NL	28	2	2	1	0	0	0	34	705	990	20,927	29,409	98.8	40.5
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	20	0	10,074	*	*
119 JACK COUNTY														
119901 BRYSON ISD					REFINED ADA =		250							
TEACHERS	16	0	2	0	2	0	0	20	440	500	21,455	24,362	105.5	13.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	7	16,319	17,830	67.9	9.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	67	29,356	33,851	100.7	15.3
TOT PROFESS'NL	19	0	2	0	2	0	0	23	504	573	22,053	25,074	104.1	13.7
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	69	0	11,523	*	*
119902 JACKSBORO ISD					REFINED ADA =		979							
TEACHERS	59	5	4	0	3	0	0	71	1,421	1,682	19,968	23,640	98.2	18.4
SUPPORT STAFF	7	0	0	0	0	0	0	7	157	174	22,309	24,805	92.8	11.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	167	233	28,279	39,318	97.0	39.0
TOT PROFESS'NL	72	5	4	0	3	0	0	84	1,745	2,089	20,749	24,842	97.9	19.7
INSTRUCT AIDES	7	1	0	0	1	0	0	9	0	78	0	8,259	*	*
119903 PERRIN-WHITT CISD					REFINED ADA =		360							
TEACHERS	17	2	3	0	0	0	0	22	442	492	19,624	21,865	96.5	11.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	34	36	22,800	23,927	94.8	4.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	115	30,147	38,420	103.4	27.4
TOT PROFESS'NL	22	2	3	0	0	0	0	27	567	644	20,970	23,820	99.0	13.6
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	21	0	10,350	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA-TION/	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		1,588							
TEACHERS	93	7	9	0	5	0	0	114	2,303	2,674	20,167	23,420	99.2	16.1
SUPPORT STAFF	9	0	0	0	0	0	0	9	197	217	22,134	24,357	92.1	10.0
ADMINISTRATORS	11	0	0	0	0	0	0	11	316	415	28,989	38,078	99.4	31.4
TOT PROFESS'NL	113	7	9	0	5	0	0	134	2,816	3,306	21,016	24,675	99.2	17.4
INSTRUCT AIDES	12	3	0	0	1	1	0	17	0	168	0	9,625	*	*
120 JACKSON COUNTY														
120901 EDNA ISD					REFINED ADA =		1,557							
TEACHERS	92	9	6	0	3	3	0	113	2,296	2,804	20,398	24,911	100.3	22.1
SUPPORT STAFF	7	2	0	0	0	2	0	11	226	264	20,589	23,962	85.6	16.4
ADMINISTRATORS	9	1	0	0	0	0	0	10	288	374	29,116	37,882	99.9	30.1
TOT PROFESS'NL	108	12	6	0	3	5	0	133	2,810	3,442	21,060	25,793	99.4	22.5
INSTRUCT AIDES	4	7	0	1	3	3	0	18	0	138	0	7,789	*	*
120902 GANADO ISD					REFINED ADA =		637							
TEACHERS	38	2	3	0	3	1	0	46	982	1,173	21,141	25,249	104.0	19.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	57	25,460	28,260	105.9	11.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	116	30,635	38,947	105.1	27.1
TOT PROFESS'NL	43	2	3	0	3	1	0	51	1,125	1,346	21,858	26,158	103.2	19.7
INSTRUCT AIDES	0	1	0	0	1	1	0	3	0	28	0	9,314	*	*
120905 INDUSTRIAL ISD					REFINED ADA =		783							
TEACHERS	53	3	3	1	2	1	0	63	1,269	1,611	20,146	25,568	99.1	26.9
SUPPORT STAFF	4	0	0	0	0	0	0	4	82	98	20,615	24,508	85.8	18.9
ADMINISTRATORS	9	0	0	0	0	0	0	9	245	306	27,278	34,038	93.6	24.8
TOT PROFESS'NL	66	3	3	1	2	1	0	76	1,596	2,014	21,013	26,513	99.2	26.2
INSTRUCT AIDES	11	2	0	0	0	3	0	16	0	153	0	9,569	*	*
** COUNTY TOTALS					REFINED ADA =		2,977							
TEACHERS	183	14	12	1	8	5	0	222	4,548	5,588	20,482	25,168	100.7	22.9
SUPPORT STAFF	13	2	0	0	0	2	0	17	360	418	21,168	24,596	88.1	16.2
ADMINISTRATORS	21	1	0	0	0	0	0	22	624	796	28,568	36,447	98.0	27.6
TOT PROFESS'NL	217	17	12	1	8	7	0	261	5,531	6,802	21,204	26,075	100.1	23.0
INSTRUCT AIDES	15	10	0	1	4	7	0	37	0	319	0	8,691	*	*
121 JASPER COUNTY														
121902 BROOKELAND ISD					REFINED ADA =		200							
TEACHERS	14	2	3	0	0	2	0	20	399	429	19,907	21,391	97.9	7.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	27	26,600	27,100	110.7	1.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	78	30,590	39,219	104.9	28.2
TOT PROFESS'NL	17	2	3	0	0	2	0	23	487	534	21,124	23,186	99.7	9.8
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	41	0	10,067	*	*
121903 BUNA ISD					REFINED ADA =		1,573							
TEACHERS	77	7	6	0	2	0	0	92	1,843	2,083	20,045	22,656	98.6	13.0
SUPPORT STAFF	6	2	0	0	0	0	0	8	192	204	23,763	25,230	98.9	6.2
ADMINISTRATORS	8	0	0	0	0	0	0	8	231	294	28,852	36,778	99.0	27.5
TOT PROFESS'NL	91	9	6	0	2	0	0	108	2,266	2,581	20,975	23,894	99.0	13.9
INSTRUCT AIDES	1	4	0	0	2	7	0	14	0	106	0	7,577	*	*
121904 JASPER ISD					REFINED ADA =		3,066							
TEACHERS	146	22	13	1	4	8	0	195	4,098	4,602	21,429	23,595	105.4	10.1
SUPPORT STAFF	3	3	1	0	8	0	0	15	380	403	25,269	26,816	105.1	6.1
ADMINISTRATORS	15	0	0	0	1	0	0	16	469	536	29,514	33,714	101.2	14.2
TOT PROFESS'NL	163	25	14	1	13	8	0	226	4,946	5,541	22,267	24,521	105.1	10.1
INSTRUCT AIDES	4	7	0	0	12	9	0	33	0	307	0	9,351	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
121905 KIRBYVILLE ISD					REFINED ADA =		1,413							
TEACHERS	62	8	10	0	3	5	0	88	1,779	2,002	20,126	22,640	99.0	12.5
SUPPORT STAFF	4	1	0	0	2	0	0	7	190	200	26,788	28,194	111.4	5.2
ADMINISTRATORS	7	0	1	0	0	0	0	8	237	296	29,771	37,115	102.1	24.7
TOT PROFESS'NL	73	9	11	0	5	5	0	103	2,207	2,497	21,326	24,137	100.6	13.2
INSTRUCT AIDES	0	4	0	0	3	1	0	8	0	65	0	8,281	*	*
121906 EVADALE ISD					REFINED ADA =		399							
TEACHERS	29	2	3	0	0	0	0	34	732	913	21,537	26,857	105.9	24.7
SUPPORT STAFF	3	1	0	0	0	0	0	4	96	112	24,016	27,972	99.9	16.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	174	30,590	43,408	104.9	41.9
TOT PROFESS'NL	36	3	3	0	0	0	0	42	951	1,199	22,635	28,539	106.8	26.1
INSTRUCT AIDES	2	0	0	0	0	2	0	4	0	45	0	11,371	*	*
** COUNTY TOTALS					REFINED ADA =		6,651							
TEACHERS	327	41	35	1	9	15	0	429	8,852	10,029	20,796	23,353	102.3	12.3
SUPPORT STAFF	17	7	1	0	10	0	0	35	884	945	25,125	26,869	104.5	6.9
ADMINISTRATORS	36	0	1	0	1	0	0	38	1,121	1,378	29,599	36,393	101.5	23.0
TOT PROFESS'NL	380	48	37	1	20	15	0	502	10,857	12,353	21,770	24,582	102.7	12.9
INSTRUCT AIDES	10	16	0	0	17	19	0	63	0	564	0	8,996	*	*
122 JEFF DAVIS COUNTY														
122901 FT DAVIS ISD					REFINED ADA =		298							
TEACHERS	19	9	0	0	0	0	0	28	555	593	19,812	21,194	97.4	7.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,320	24,820	101.2	2.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	97	26,929	32,327	92.4	20.0
TOT PROFESS'NL	23	9	0	0	0	0	0	32	660	715	20,620	22,351	97.3	8.4
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	25	0	8,913	*	*
122902 VALENTINE ISD					REFINED ADA =		74							
TEACHERS	11	2	0	0	0	0	0	13	267	277	20,549	21,274	101.1	3.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	109.5	0.0
TOT PROFESS'NL	12	2	0	0	0	0	0	14	299	308	21,361	22,034	100.8	3.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		371							
TEACHERS	30	11	0	0	0	0	0	41	822	870	20,045	21,219	98.6	5.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,320	24,820	101.2	2.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	129	28,177	32,226	96.7	14.4
TOT PROFESS'NL	35	11	0	0	0	0	0	46	959	1,024	20,845	22,254	98.4	6.8
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	25	0	8,913	*	*
123 JEFFERSON COUNTY														
123905 NEDERLAND ISD					REFINED ADA =		4,364							
TEACHERS	225	30	14	0	2	1	0	273	5,938	7,045	21,752	25,810	107.0	18.7
SUPPORT STAFF	16	5	1	0	0	0	0	21	559	639	26,084	29,845	108.5	14.4
ADMINISTRATORS	21	1	0	0	0	0	0	22	643	896	29,505	41,159	101.2	39.5
TOT PROFESS'NL	261	36	15	0	2	1	0	316	7,139	8,581	22,580	27,140	106.6	20.2
INSTRUCT AIDES	13	16	0	0	0	1	0	30	0	331	0	11,042	*	*
123907 PORT ARTHUR ISD					REFINED ADA =		10,914							
TEACHERS	544	71	44	0	30	31	0	722	15,040	19,603	20,850	27,154	102.5	30.2
SUPPORT STAFF	60	21	2	0	0	7	0	92	2,292	2,888	24,989	31,479	104.0	26.0
ADMINISTRATORS	47	0	1	0	0	1	0	49	1,453	2,155	29,513	43,772	101.2	48.3
TOT PROFESS'NL	651	92	47	0	30	39	0	863	18,785	24,646	21,785	28,562	102.8	31.1
INSTRUCT AIDES	60	15	0	0	3	23	0	104	0	1,033	0	9,904	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
123908 PORT NECHES ISD					REFINED ADA =		4,486							
TEACHERS	237	28	15	0	7	0	0	289	6,395	7,862	22,109	27,179	108.7	22.9
SUPPORT STAFF	25	4	0	0	0	0	0	29	699	819	24,033	28,186	100.0	17.3
ADMINISTRATORS	21	1	1	0	0	0	0	23	709	1,022	30,422	43,863	104.4	44.2
TOT PROFESS'NL	283	33	16	0	7	0	0	341	7,802	9,703	22,839	28,402	107.8	24.4
INSTRUCT AIDES	0	12	0	0	0	0	0	12	0	149	0	12,425	*	*
123910 BEAUMONT ISD					REFINED ADA =		19,365							
TEACHERS	1,003	108	39	0	21	54	0	1,228	25,621	34,292	20,866	27,928	102.6	33.8
SUPPORT STAFF	78	36	6	0	0	6	0	126	3,063	4,077	24,206	32,217	100.7	33.1
ADMINISTRATORS	81	1	1	0	0	1	0	84	2,440	3,923	28,583	45,967	98.1	60.8
TOT PROFESS'NL	1,163	145	46	0	21	61	0	1,438	31,124	42,306	21,617	29,384	102.0	35.9
INSTRUCT AIDES	25	27	0	0	1	47	0	101	0	1,093	0	10,813	*	*
123913 SABINE PASS ISD					REFINED ADA =		186							
TEACHERS	19	4	0	0	0	0	0	24	509	696	21,207	29,020	104.3	36.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	24	49	24,320	24,300	101.2	-0.1
ADMINISTRATORS	2	1	0	0	0	0	0	3	92	145	31,046	48,883	106.5	57.5
TOT PROFESS'NL	23	5	0	0	0	0	0	29	626	891	22,365	30,734	105.6	37.4
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	37	0	18,558	*	*
123914 HAMSHIRE-FANNETT ISD					REFINED ADA =		1,454							
TEACHERS	80	11	4	0	2	5	0	102	2,158	2,750	21,185	26,997	104.2	27.4
SUPPORT STAFF	5	0	0	0	1	0	0	6	144	173	24,172	29,027	100.6	20.1
ADMINISTRATORS	8	0	0	0	0	1	0	8	256	371	29,461	42,690	101.1	44.9
TOT PROFESS'NL	92	11	4	0	3	6	0	116	2,558	3,294	21,955	28,272	103.6	28.8
INSTRUCT AIDES	1	3	0	0	0	12	0	16	0	164	0	10,412	*	*
** COUNTY TOTALS					REFINED ADA =		40,769							
TEACHERS	2,109	252	116	0	62	91	0	2,638	55,661	72,248	21,105	27,389	103.8	29.8
SUPPORT STAFF	185	66	9	0	1	13	0	276	6,781	8,645	24,594	31,239	102.3	27.0
ADMINISTRATORS	179	4	3	0	0	3	0	189	5,592	8,513	29,229	44,495	100.3	52.2
TOT PROFESS'NL	2,474	321	128	0	63	107	0	3,103	68,034	89,420	21,916	28,790	103.4	31.4
INSTRUCT AIDES	101	74	0	0	4	83	0	265	0	2,808	0	10,589	*	*
124 JIM HOGG COUNTY														
124901 JIM HOGG COUNTY ISD					REFINED ADA =		1,193							
TEACHERS	69	5	6	1	5	0	0	87	1,781	2,229	20,456	25,598	100.6	25.1
SUPPORT STAFF	7	0	0	0	0	0	0	7	175	208	24,874	29,665	103.5	19.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	262	29,304	38,107	100.5	30.0
TOT PROFESS'NL	83	5	6	1	5	0	0	101	2,158	2,700	21,367	26,734	100.8	25.1
INSTRUCT AIDES	3	5	0	0	7	10	0	25	0	241	0	9,647	*	*
** COUNTY TOTALS					REFINED ADA =		1,193							
TEACHERS	69	5	6	1	5	0	0	87	1,781	2,229	20,456	25,598	100.6	25.1
SUPPORT STAFF	7	0	0	0	0	0	0	7	175	208	24,874	29,665	103.5	19.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	262	29,304	38,107	100.5	30.0
TOT PROFESS'NL	83	5	6	1	5	0	0	101	2,158	2,700	21,367	26,734	100.8	25.1
INSTRUCT AIDES	3	5	0	0	7	10	0	25	0	241	0	9,647	*	*
125 JIM WELLS COUNTY														
125901 ALICE ISD					REFINED ADA =		5,921							
TEACHERS	240	37	21	35	28	17	0	378	7,487	9,000	20,008	23,813	98.4	19.0
SUPPORT STAFF	19	6	2	0	11	3	0	41	979	1,176	24,624	28,088	102.4	14.1
ADMINISTRATORS	24	1	0	1	0	0	0	26	807	1,073	30,566	40,655	104.9	33.0
TOT PROFESS'NL	283	44	23	36	39	20	0	445	9,272	11,249	21,057	25,210	99.4	19.7
INSTRUCT AIDES	13	19	0	0	32	13	0	77	0	780	0	10,167	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA	STATE											AVG	ENRCH
	-TION/	SPEC	VOC	BILING/	COMP	GIFT		ALL	TOTAL($000S)		AVERAGE		MINIMUM	-MENT
	LOCAL	ED	ED	ESL ED	ED	ED	FEDERAL	FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	INDEX	PCT
125902 BEN BOLT-PALITO BLANCO ISD					REFINED ADA =		412							
TEACHERS	24	3	4	0	6	2	0	39	730	848	18,662	21,665	91.8	16.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	6	0	0	0	0	0	0	6	170	217	28,306	36,014	97.1	27.2
TOT PROFESS'NL	30	3	4	0	6	2	0	45	901	1,065	19,948	23,577	94.1	18.2
INSTRUCT AIDES	3	2	0	0	1	2	0	8	0	77	0	9,946	*	*
125903 ORANGE GROVE ISD					REFINED ADA =		1,163							
TEACHERS	60	3	3	0	2	0	0	67	1,323	1,562	19,987	23,241	98.3	16.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	45	21,102	23,016	87.8	9.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	155	196	31,406	39,708	107.7	26.4
TOT PROFESS'NL	66	3	3	0	2	0	0	74	1,519	1,803	20,787	24,330	98.1	17.0
INSTRUCT AIDES	3	0	0	0	0	10	0	13	0	100	0	7,949	*	*
125905 PREMONT ISD					REFINED ADA =		942							
TEACHERS	55	4	3	0	6	2	0	70	1,483	1,729	21,103	24,617	103.8	16.7
SUPPORT STAFF	3	2	0	0	0	0	0	5	110	125	22,083	24,938	91.9	12.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	152	31,925	40,109	109.5	25.6
TOT PROFESS'NL	61	6	3	0	6	2	0	78	1,714	2,006	21,683	25,380	102.3	17.1
INSTRUCT AIDES	6	1	0	1	2	1	0	11	0	116	0	10,469	*	*
125906 LA GLORIA ISD					REFINED ADA =		77							
TEACHERS	10	0	0	0	0	0	0	10	188	207	18,725	20,625	92.1	10.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	41,612	109.5	30.4
TOT PROFESS'NL	11	0	0	0	0	0	0	11	219	248	19,923	22,530	94.0	13.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		8,516							
TEACHERS	388	46	30	35	42	21	0	564	11,211	13,346	20,026	23,639	98.5	18.0
SUPPORT STAFF	24	8	2	0	11	3	0	48	1,131	1,346	24,204	27,562	100.7	13.9
ADMINISTRATORS	40	1	0	1	0	0	0	42	1,284	1,679	30,495	39,854	104.6	30.7
TOT PROFESS'NL	452	55	32	36	53	24	0	654	13,626	16,371	21,007	24,973	99.1	18.9
INSTRUCT AIDES	24	22	0	1	35	26	0	108	0	1,073	0	9,924	*	*
126 JOHNSON COUNTY														
126901 ALVARADO ISD					REFINED ADA =		1,996							
TEACHERS	106	11	4	0	1	1	0	122	2,383	2,686	19,461	21,935	95.7	12.7
SUPPORT STAFF	4	1	0	0	0	0	0	5	131	135	26,373	27,184	109.7	3.1
ADMINISTRATORS	9	1	0	0	0	0	0	10	295	355	29,016	35,008	99.5	20.7
TOT PROFESS'NL	119	12	4	0	1	1	0	137	2,808	3,176	20,416	23,090	96.4	13.1
INSTRUCT AIDES	11	8	0	0	1	2	0	22	0	158	0	7,161	*	*
126902 BURLESON ISD					REFINED ADA =		4,883							
TEACHERS	246	25	22	0	4	4	0	302	6,291	7,497	20,850	24,845	102.5	19.2
SUPPORT STAFF	19	2	2	0	0	0	0	23	550	634	23,906	27,538	99.4	15.2
ADMINISTRATORS	21	1	0	0	0	0	0	22	654	897	29,558	40,560	101.4	37.2
TOT PROFESS'NL	286	28	24	0	4	4	0	347	7,495	9,028	21,608	26,026	102.0	20.4
INSTRUCT AIDES	19	10	0	0	0	4	0	33	0	275	0	8,390	*	*
126903 CLEBURNE ISD					REFINED ADA =		4,917							
TEACHERS	218	20	20	2	6	6	0	272	5,526	6,593	20,326	24,253	100.0	19.3
SUPPORT STAFF	14	4	0	0	0	0	0	18	427	500	23,727	27,757	98.7	17.0
ADMINISTRATORS	22	1	1	0	0	0	0	24	700	1,028	29,379	43,182	100.8	47.0
TOT PROFESS'NL	253	25	21	2	6	6	0	314	6,652	8,121	21,208	25,891	100.1	22.1
INSTRUCT AIDES	16	17	0	1	2	5	0	41	0	316	0	7,632	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
126904 GRANDVIEW ISD					REFINED ADA =		634							
TEACHERS	36	5	2	0	0	1	0	44	880	1,009	20,157	23,100	99.1	14.6
SUPPORT STAFF	1	3	0	0	0	0	0	4	82	88	20,978	22,634	87.3	7.9
ADMINISTRATORS	4	1	0	0	0	0	0	5	147	182	29,634	36,671	101.7	23.7
TOT PROFESS'NL	42	8	2	0	0	1	0	53	1,109	1,279	21,112	24,345	99.6	15.3
INSTRUCT AIDES	4	4	0	0	0	2	0	10	0	69	0	6,940	*	*
126905 JOSHUA ISD					REFINED ADA =		2,708							
TEACHERS	135	13	9	0	0	1	0	158	3,050	3,510	19,313	22,225	95.0	15.1
SUPPORT STAFF	5	2	1	0	0	0	0	8	183	199	24,299	26,494	101.1	9.0
ADMINISTRATORS	13	0	0	0	0	0	0	13	374	477	28,938	36,861	99.3	27.4
TOT PROFESS'NL	153	15	10	0	0	1	0	178	3,607	4,186	20,221	23,466	95.4	16.0
INSTRUCT AIDES	13	6	0	0	0	0	0	19	0	145	0	7,628	*	*
126906 KEENE ISD					REFINED ADA =		353							
TEACHERS	16	5	0	0	1	0	0	22	426	492	19,366	22,396	95.2	15.6
SUPPORT STAFF	0	1	0	0	0	0	0	1	13	16	18,294	22,287	76.1	21.8
ADMINISTRATORS	1	1	0	0	0	0	0	2	56	79	28,082	39,602	96.3	41.0
TOT PROFESS'NL	17	6	0	0	1	0	0	25	495	587	20,041	23,787	94.6	18.7
INSTRUCT AIDES	4	1	0	0	1	1	0	7	0	69	0	9,597	*	*
126907 RIO VISTA ISD					REFINED ADA =		594							
TEACHERS	32	3	2	0	0	0	0	38	707	806	18,600	21,220	91.5	14.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	54	20,140	22,675	83.8	12.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	120	29,729	39,895	102.0	34.2
TOT PROFESS'NL	37	3	2	0	0	0	0	43	844	980	19,455	22,591	91.8	16.1
INSTRUCT AIDES	1	3	0	0	0	0	0	4	0	30	0	8,602	*	*
126908 VENUS ISD					REFINED ADA =		90[illegible]							
TEACHERS	52	2	3	0	0	0	0	57	1,024	1,101	17,893	19,251	88.0	7.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	59	21,326	23,676	88.7	11.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	154	29,419	38,769	100.9	31.8
TOT PROFESS'NL	59	2	3	0	0	0	0	64	1,194	1,314	18,747	20,643	88.5	10.1
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	63	0	10,465	*	*
126911 GODLEY ISD					REFINED ADA =		609							
TEACHERS	36	3	2	1	0	0	0	42	816	930	19,511	22,251	96.0	14.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	16	21,241	23,582	88.4	11.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	105	136	27,190	35,271	93.3	29.7
TOT PROFESS'NL	40	3	2	1	0	0	0	46	936	1,083	20,178	23,357	95.2	15.8
INSTRUCT AIDES	0	3	0	0	0	0	0	3	0	22	0	6,714	*	*
126912 LIBERTY CHAPEL ISD					REFINED ADA =		105							
TEACHERS	7	1	0	0	0	0	0	8	137	159	18,240	21,244	89.7	16.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	16	25	31,920	50,000	109.5	56.6
TOT PROFESS'NL	7	1	0	0	0	0	0	8	153	184	19,095	23,041	90.1	20.7
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	24	0	28,539	*	*
** COUNTY TOTALS					REFINED ADA =		17,701							
TEACHERS	883	88	64	3	12	13	0	1,064	21,238	24,784	19,959	23,291	98.2	16.7
SUPPORT STAFF	49	12	3	0	0	0	0	64	1,502	1,702	23,581	26,714	98.1	13.3
ADMINISTRATORS	81	5	1	0	0	0	0	87	2,552	3,454	29,233	39,555	100.3	35.3
TOT PROFESS'NL	1,013	104	68	3	12	13	0	1,215	25,293	29,939	20,815	24,639	98.2	18.4
INSTRUCT AIDES	70	55	0	1	5	15	0	146	0	1,172	0	8,020	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
127 JONES COUNTY														
127901 ANSON ISD				REFINED ADA =			803							
TEACHERS	45	5	5	1	1	1	0	58	1,188	1,305	20,396	22,401	100.3	9.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	47	22,610	23,598	94.1	4.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	147	30,590	36,766	104.9	20.2
TOT PROFESS'NL	51	5	5	1	1	1	0	64	1,356	1,499	21,100	23,333	99.6	10.6
INSTRUCT AIDES	5	2	0	0	0	4	0	11	0	106	0	9,333	*	*
127903 HAMLIN ISD				REFINED ADA =			718							
TEACHERS	41	6	5	0	3	1	0	56	1,115	1,254	19,730	22,189	97.0	12.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	76	79	25,460	26,460	105.9	3.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	163	30,277	40,690	103.9	34.4
TOT PROFESS'NL	48	6	5	0	3	1	0	63	1,312	1,496	20,665	23,556	97.5	14.0
INSTRUCT AIDES	1	6	0	0	1	5	0	13	0	123	0	9,501	*	*
127904 HAWLEY ISD				REFINED ADA =			611							
TEACHERS	38	4	4	0	2	0	0	48	894	949	18,732	19,888	92.1	6.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	27	27	17,860	17,860	74.3	0.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	144	30,894	36,090	106.0	16.8
TOT PROFESS'NL	43	4	4	0	2	0	0	53	1,044	1,120	19,621	21,049	92.6	7.3
INSTRUCT AIDES	1	3	0	0	0	2	0	6	0	52	0	8,700	*	*
127905 LUEDERS-AVOCA ISD				REFINED ADA =			204							
TEACHERS	21	1	2	0	0	0	0	24	460	479	19,473	20,279	95.8	4.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	96	26,820	32,699	92.0	21.9
TOT PROFESS'NL	24	1	2	0	0	0	0	27	539	575	20,287	21,655	95.7	6.7
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	26	0	8,816	*	*
127906 STAMFORD ISD				REFINED ADA =			886							
TEACHERS	48	4	4	0	1	3	0	60	1,226	1,311	20,335	21,736	100.0	6.9
SUPPORT STAFF	1	8	0	0	0	0	0	9	199	207	22,108	22,996	92.0	4.0
ADMINISTRATORS	6	1	0	0	0	0	0	7	202	235	28,807	33,564	98.8	16.5
TOT PROFESS'NL	55	13	4	0	1	3	0	76	1,627	1,753	21,323	22,972	100.6	7.7
INSTRUCT AIDES	4	3	0	0	0	2	0	9	0	76	0	8,797	*	*
** COUNTY TOTALS				REFINED ADA =			3,221							
TEACHERS	193	20	20	1	7	5	0	246	4,883	5,297	19,818	21,500	97.5	8.5
SUPPORT STAFF	8	8	0	0	0	0	0	16	347	360	22,410	23,247	93.2	3.7
ADMINISTRATORS	21	1	0	0	0	0	0	22	648	786	29,513	35,789	101.2	21.3
TOT PROFESS'NL	222	29	20	1	7	5	0	284	5,878	6,443	20,709	22,700	97.7	9.6
INSTRUCT AIDES	13	14	0	0	1	14	0	42	0	384	0	9,146	*	*
128 KARNES COUNTY														
128901 KARNES CITY ISD				REFINED ADA =			921							
TEACHERS	55	5	4	4	3	4	0	75	1,569	1,718	20,951	22,939	103.0	9.5
SUPPORT STAFF	4	0	0	0	1	0	0	5	126	135	25,156	27,053	104.6	7.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	156	188	30,863	37,315	105.9	20.9
TOT PROFESS'NL	64	5	4	4	4	4	0	85	1,850	2,041	21,787	24,035	102.8	10.3
INSTRUCT AIDES	6	3	0	1	0	6	0	16	0	143	0	8,907	*	*
128902 KENEDY ISD				REFINED ADA =			1,022							
TEACHERS	48	7	5	2	9	3	0	74	1,548	1,749	20,939	23,667	103.0	13.0
SUPPORT STAFF	3	0	0	0	1	0	0	4	116	123	28,222	29,852	117.4	5.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	154	195	29,738	37,562	102.0	26.3
TOT PROFESS'NL	56	7	5	2	10	3	0	83	1,818	2,067	21,847	24,837	103.1	13.7
INSTRUCT AIDES	3	4	0	0	1	2	0	10	0	109	0	10,898	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
128903 RUNGE ISD					REFINED ADA =		358							
TEACHERS	23	2	2	0	2	2	0	31	606	656	19,539	21,149	96.1	8.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	46	60	23,460	20,297	97.6	-13.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	77	30,590	38,257	104.9	25.1
TOT PROFESS'NL	28	2	2	0	2	2	0	36	713	792	20,392	22,030	96.2	8.0
INSTRUCT AIDES	1	1	0	0	5	4	0	11	0	86	0	7,789	*	*
128904 FALLS CITY ISD					REFINED ADA =		278							
TEACHERS	20	2	2	0	1	2	0	26	513	604	20,536	23,241	101.0	13.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	112	28,722	37,406	98.5	30.2
TOT PROFESS'NL	23	2	2	0	1	2	0	29	599	716	21,415	24,709	101.1	15.4
INSTRUCT AIDES	0	0	0	1	1	0	0	2	0	18	0	8,875	*	*
** COUNTY TOTALS					REFINED ADA =		2,579							
TEACHERS	146	15	12	6	15	11	0	206	4,236	4,727	20,683	22,969	101.7	11.1
SUPPORT STAFF	10	0	0	0	2	0	0	12	288	318	25,993	26,348	108.1	1.4
ADMINISTRATORS	15	0	0	0	0	0	0	15	457	571	30,022	37,541	103.0	25.0
TOT PROFESS'NL	171	15	12	6	17	11	0	233	4,981	5,617	21,552	24,096	101.7	11.8
INSTRUCT AIDES	10	8	0	2	7	12	0	39	0	355	0	9,100	*	*
129 KAUFMAN COUNTY														
129901 CRANDALL ISD					REFINED ADA =		925							
TEACHERS	45	6	4	0	2	0	0	57	1,076	1,226	19,022	21,657	93.6	13.9
SUPPORT STAFF	1	2	0	0	0	0	0	3	60	64	21,724	23,131	90.4	6.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	200	243	29,770	36,114	102.1	21.3
TOT PROFESS'NL	52	8	4	0	2	0	0	66	1,336	1,532	20,228	23,189	95.5	14.6
INSTRUCT AIDES	0	1	0	0	1	5	0	7	0	51	0	7,279	*	*
129902 FORNEY ISD					REFINED ADA =		1,379							
TEACHERS	73	10	5	0	2	0	0	90	1,799	2,027	19,967	22,501	98.2	12.7
SUPPORT STAFF	5	3	0	0	0	0	0	8	194	205	24,786	26,144	103.1	5.5
ADMINISTRATORS	8	1	0	0	0	0	0	9	265	350	29,465	38,964	101.1	32.2
TOT PROFESS'NL	86	14	5	0	2	0	0	107	2,257	2,582	21,119	24,151	99.7	14.4
INSTRUCT AIDES	4	4	0	0	2	17	0	26	0	217	0	8,213	*	*
129903 KAUFMAN ISD					REFINED ADA =		2,221							
TEACHERS	92	14	7	3	10	0	0	126	2,423	2,718	19,195	21,530	94.4	12.2
SUPPORT STAFF	4	1	0	0	0	0	0	5	127	135	25,490	27,050	106.0	6.1
ADMINISTRATORS	11	0	0	0	0	0	0	11	317	377	28,780	34,267	98.7	19.1
TOT PROFESS'NL	107	15	7	3	10	0	0	142	2,867	3,230	20,157	22,709	95.1	12.7
INSTRUCT AIDES	9	3	0	0	1	12	0	24	0	165	0	6,768	*	*
129904 KEMP ISD					REFINED ADA =		1,174							
TEACHERS	64	5	5	0	1	0	0	75	1,408	1,575	18,843	21,086	92.7	11.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	110	116	21,865	23,116	91.0	5.7
ADMINISTRATORS	7	0	0	0	0	0	0	7	201	246	29,051	35,463	99.7	22.1
TOT PROFESS'NL	76	5	5	0	1	0	0	87	1,719	1,937	19,835	22,354	93.6	12.7
INSTRUCT AIDES	7	1	0	0	1	5	0	14	0	106	0	7,606	*	*
129905 MABANK ISD					REFINED ADA =		2,162							
TEACHERS	102	9	10	0	4	2	0	127	2,545	2,887	20,036	22,728	98.5	13.4
SUPPORT STAFF	6	1	0	0	0	0	0	7	166	176	24,553	26,055	102.1	6.1
ADMINISTRATORS	8	0	1	0	0	0	0	9	263	320	29,255	35,690	100.4	22.0
TOT PROFESS'NL	116	10	11	0	4	2	0	143	2,973	3,383	20,830	23,701	98.3	13.8
INSTRUCT AIDES	11	9	0	0	0	2	0	22	0	183	0	8,372	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
129906 TERRELL ISD					REFINED ADA =		3,312							
TEACHERS	159	23	14	0	2	18	0	216	4,414	4,941	20,392	22,826	100.3	11.9
SUPPORT STAFF	12	7	0	0	0	1	0	20	478	519	24,078	26,113	100.2	8.5
ADMINISTRATORS	18	1	1	0	0	0	0	20	597	752	29,926	37,666	102.7	25.9
TOT PROFESS'NL	189	31	15	0	2	19	0	256	5,489	6,214	21,420	24,248	101.1	13.2
INSTRUCT AIDES	11	14	0	0	0	9	0	33	0	353	0	10,568	*	*
129910 SCURRY-ROSSER ISD					REFINED ADA =		652							
TEACHERS	30	2	3	0	3	1	0	39	791	877	20,270	22,479	99.7	10.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	28	18,094	19,481	75.3	7.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	177	213	29,437	35,550	101.0	20.8
TOT PROFESS'NL	37	2	3	0	3	1	0	46	993	1,118	21,388	24,076	100.9	12.6
INSTRUCT AIDES	6	1	0	0	1	1	0	9	0	85	0	9,474	*	*
** COUNTY TOTALS					REFINED ADA =		11,824							
TEACHERS	565	68	48	3	24	21	0	730	14,456	16,251	19,799	22,257	97.4	12.4
SUPPORT STAFF	34	14	0	0	0	1	0	49	1,161	1,242	23,866	25,534	99.3	7.0
ADMINISTRATORS	64	2	2	0	0	0	0	68	2,019	2,501	29,447	36,472	101.0	23.9
TOT PROFESS'NL	664	84	50	3	24	22	0	847	17,636	19,997	20,814	23,599	98.2	13.4
INSTRUCT AIDES	47	33	0	0	5	51	0	136	0	1,161	0	8,531	*	*
130 KENDALL COUNTY														
130901 BOERNE COUNTY LINE ISD					REFINED ADA =		2,364							
TEACHERS	123	12	6	2	1	0	0	146	3,009	3,495	20,579	23,904	101.2	16.2
SUPPORT STAFF	9	1	1	0	0	0	0	11	265	302	24,095	27,416	100.2	13.8
ADMINISTRATORS	12	0	0	0	0	0	0	12	345	442	28,895	37,053	99.1	28.2
TOT PROFESS'NL	144	13	7	2	1	0	0	169	3,619	4,238	21,395	25,059	101.0	17.1
INSTRUCT AIDES	5	7	0	0	1	9	0	22	0	204	0	9,438	*	*
130902 COMFORT ISD					REFINED ADA =		723							
TEACHERS	41	3	2	0	5	0	0	51	1,016	1,126	19,884	22,045	97.8	10.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	93	102	26,823	29,434	111.6	9.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	108	31,930	37,992	109.5	19.0
TOT PROFESS'NL	47	4	2	0	5	0	0	57	1,199	1,335	20,896	23,277	98.6	11.4
INSTRUCT AIDES	1	2	0	0	4	1	0	8	0	76	0	9,135	*	*
** COUNTY TOTALS					REFINED ADA =		3,086							
TEACHERS	164	16	8	2	6	0	0	197	4,025	4,621	20,399	23,422	100.3	14.8
SUPPORT STAFF	12	1	1	0	0	0	0	14	358	403	24,747	27,898	102.9	12.7
ADMINISTRATORS	15	0	0	0	0	0	0	15	435	550	29,477	37,233	101.1	26.3
TOT PROFESS'NL	191	17	9	2	6	0	0	226	4,818	5,574	21,268	24,608	100.4	15.7
INSTRUCT AIDES	5	9	0	0	5	11	0	30	0	280	0	9,354	*	*
131 KENEDY COUNTY														
131001 KENEDY COUNTY WIDE CSD					REFINED ADA =		58							
TEACHERS	8	0	0	0	0	0	0	8	149	186	18,620	23,245	91.6	24.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,000	109.5	31.6
TOT PROFESS'NL	9	0	0	0	0	0	0	9	181	228	20,098	25,329	94.9	26.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	32	0	10,510	*	*
** COUNTY TOTALS					REFINED ADA =		58							
TEACHERS	8	0	0	0	0	0	0	8	149	186	18,620	23,245	91.6	24.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,000	109.5	31.6
TOT PROFESS'NL	9	0	0	0	0	0	0	9	181	228	20,098	25,329	94.9	26.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	32	0	10,510	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
132 KENT COUNTY														
132902 JAYTON-GIRARD ISD				REFINED ADA =			198							
TEACHERS	22	0	0	0	0	0	0	22	485	671	22,064	30,482	108.5	38.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	49	25,080	32,934	104.3	31.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	130	30,136	43,743	103.4	45.2
TOT PROFESS'NL	26	0	0	0	0	0	0	26	613	850	23,142	32,110	109.2	38.8
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	65	0	10,596	*	*
** COUNTY TOTALS				REFINED ADA =			198							
TEACHERS	22	0	0	0	0	0	0	22	485	671	22,064	30,482	108.5	38.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	49	25,080	32,934	104.3	31.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	130	30,136	43,743	103.4	45.2
TOT PROFESS'NL	26	0	0	0	0	0	0	26	613	850	23,142	32,110	109.2	38.8
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	65	0	10,596	*	*
133 KERR COUNTY														
133012 DIVIDE CSD				REFINED ADA =			8							
TEACHERS	1	0	0	0	0	0	0	1	20	21	19,760	21,276	97.2	7.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	1	0	0	0	0	0	0	1	20	21	19,760	21,276	93.3	7.7
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	8,100	*	*
133901 CENTER POINT ISD				REFINED ADA =			446							
TEACHERS	28	3	2	0	0	1	0	34	661	704	19,170	20,422	94.3	6.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	27	17,969	19,466	74.7	8.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	104	29,798	35,353	102.2	18.6
TOT PROFESS'NL	33	3	2	0	0	1	0	39	774	836	19,933	21,521	94.1	8.0
INSTRUCT AIDES	3	3	0	0	0	1	0	6	0	52	0	8,146	*	*
133902 HUNT ISD				REFINED ADA =			115							
TEACHERS	8	0	0	0	0	0	0	8	164	179	20,511	22,353	100.9	9.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	1	0	10,254	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	50	31,901	49,455	109.4	55.0
TOT PROFESS'NL	9	0	0	0	0	0	0	9	196	230	21,782	25,143	102.8	15.4
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	48	0	10,550	*	*
133903 KERRVILLE ISD				REFINED ADA =			3,574							
TEACHERS	169	24	15	1	4	1	0	215	4,467	5,082	20,881	23,649	102.7	13.3
SUPPORT STAFF	8	9	1	0	0	2	0	20	487	528	23,900	25,912	99.4	8.4
ADMINISTRATORS	16	1	1	0	0	0	0	18	521	681	29,629	38,687	101.6	30.6
TOT PROFESS'NL	192	34	17	1	4	3	0	253	5,475	6,291	21,736	24,878	102.6	14.5
INSTRUCT AIDES	5	15	0	0	1	19	0	41	0	369	0	9,043	*	*
133904 INGRAM ISD				REFINED ADA =			879							
TEACHERS	57	7	3	0	0	0	0	67	1,302	1,469	19,394	21,894	95.4	12.9
SUPPORT STAFF	4	0	0	0	0	0	0	4	96	102	21,919	23,186	91.2	5.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	147	30,291	37,329	103.9	23.2
TOT PROFESS'NL	65	7	3	0	0	0	0	75	1,518	1,719	20,111	22,776	94.9	13.3
INSTRUCT AIDES	4	6	0	0	0	1	0	10	0	104	0	10,056	*	*
** COUNTY TOTALS				REFINED ADA =			5,022							
TEACHERS	263	34	20	1	4	2	0	325	6,614	7,456	20,379	22,906	100.2	12.4
SUPPORT STAFF	14	9	1	0	0	2	0	26	609	659	23,250	25,029	96.7	7.7
ADMINISTRATORS	23	1	1	0	0	0	0	25	761	982	29,840	38,515	102.4	29.1
TOT PROFESS'NL	300	44	22	1	4	4	0	377	7,983	9,097	21,220	24,109	100.1	13.6
INSTRUCT AIDES	17	24	0	0	1	21	0	63	0	581	0	9,214	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
134 KIMBLE COUNTY														
134901 JUNCTION ISD					REFINED ADA = 758									
TEACHERS	46	4	3	0	0	2	0	55	1,141	1,227	20,889	22,447	102.7	7.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	64	20,875	21,375	86.8	2.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	146	30,618	37,004	105.0	20.9
TOT PROFESS'NL	53	4	3	0	0	2	0	62	1,325	1,437	21,512	23,327	101.5	8.4
INSTRUCT AIDES	2	2	0	0	0	4	0	8	0	87	0	10,902	*	*
** COUNTY TOTALS					REFINED ADA = 758									
TEACHERS	46	4	3	0	0	2	0	55	1,141	1,227	20,889	22,447	102.7	7.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	63	64	20,875	21,375	86.8	2.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	146	30,618	37,004	105.0	20.9
TOT PROFESS'NL	53	4	3	0	0	2	0	62	1,325	1,437	21,512	23,327	101.5	8.4
INSTRUCT AIDES	2	2	0	0	0	4	0	8	0	87	0	10,902	*	*
135 KING COUNTY														
135001 GUTHRIE CSD					REFINED ADA = 99									
TEACHERS	17	1	1	0	0	0	0	19	381	447	20,565	24,164	101.1	17.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	52	80	26,201	40,000	89.9	52.7
TOT PROFESS'NL	19	1	1	0	0	0	0	21	433	527	21,115	25,708	99.7	21.8
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	15	0	15,000	*	*
** COUNTY TOTALS					REFINED ADA = 99									
TEACHERS	17	1	1	0	0	0	0	19	381	447	20,565	24,164	101.1	17.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	52	80	26,201	40,000	89.9	52.7
TOT PROFESS'NL	19	1	1	0	0	0	0	21	433	527	21,115	25,708	99.7	21.8
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	15	0	15,000	*	*
136 KINNEY COUNTY														
136901 BRACKETT ISD					REFINED ADA = 540									
TEACHERS	32	1	2	0	4	2	0	41	816	931	20,367	22,661	100.2	11.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	48	20,900	23,900	86.9	14.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	134	28,682	33,613	98.4	17.2
TOT PROFESS'NL	38	1	2	0	4	2	0	47	972	1,112	21,108	23,639	99.6	12.0
INSTRUCT AIDES	0	3	0	1	0	10	0	13	0	114	0	8,449	*	*
** COUNTY TOTALS					REFINED ADA = 540									
TEACHERS	32	1	2	0	4	2	0	41	816	931	20,367	22,661	100.2	11.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	48	20,900	23,900	86.9	14.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	134	28,682	33,613	98.4	17.2
TOT PROFESS'NL	38	1	2	0	4	2	0	47	972	1,112	21,108	23,639	99.6	12.0
INSTRUCT AIDES	0	3	0	1	0	10	0	13	0	114	0	8,449	*	*
137 KLEBERG COUNTY														
137901 KINGSVILLE ISD					REFINED ADA = 5,150									
TEACHERS	233	25	17	0	34	16	0	331	6,990	8,139	21,110	24,580	103.8	16.4
SUPPORT STAFF	20	7	1	1	0	4	0	33	843	972	25,128	28,974	104.5	15.3
ADMINISTRATORS	23	1	1	0	0	0	0	25	709	1,038	29,653	41,654	101.7	40.5
TOT PROFESS'NL	276	33	19	1	34	20	0	389	8,542	10,151	21,982	26,055	103.7	18.5
INSTRUCT AIDES	10	11	0	0	8	13	0	43	0	451	0	10,383	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
137902 RICARDO ISD					REFINED ADA =		407							
TEACHERS	23	2	0	0	1	1	0	27	538	630	20,097	23,499	98.8	16.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	47	54	23,824	27,863	99.1	17.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	79	31,920	39,594	109.5	24.0
TOT PROFESS'NL	27	2	0	0	1	1	0	31	649	763	21,103	24,824	99.6	17.6
INSTRUCT AIDES	3	0	0	0	2	0	0	5	0	59	0	11,656	*	*
137903 RIVIERA ISD					REFINED ADA =		395							
TEACHERS	30	2	2	0	5	1	0	40	833	1,024	20,865	25,646	102.6	22.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	82	22,407	27,425	93.2	22.4
ADMINISTRATORS	5	0	0	0	0	0	0	5	144	204	28,981	40,931	99.4	41.2
TOT PROFESS'NL	38	2	2	0	5	1	0	48	1,044	1,310	21,805	27,345	102.9	25.4
INSTRUCT AIDES	2	1	0	0	1	1	0	5	0	52	0	10,437	*	*
137904 SANTA GERTRUDIS ISD					REFINED ADA =		63							
TEACHERS	9	0	0	0	0	0	0	9	197	232	21,913	25,764	107.8	17.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	35	39	19,380	21,923	80.6	13.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	88	31,920	44,157	109.5	38.3
TOT PROFESS'NL	13	0	0	0	0	0	0	13	296	360	23,121	28,098	109.1	21.5
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
137905 LAURELES ISD					REFINED ADA =		46							
TEACHERS	6	0	0	0	0	0	0	6	125	148	20,900	24,710	102.8	18.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	4	16,340	19,980	68.0	22.3
ADMINISTRATORS	1	0	0	0	0	0	0	1	25	34	25,080	33,788	86.0	34.7
TOT PROFESS'NL	7	0	0	0	0	0	0	7	154	186	21,354	25,839	100.8	21.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	35	0	11,583	*	*
** COUNTY TOTALS					REFINED ADA =		6,059							
TEACHERS	301	29	19	0	40	18	0	413	8,684	10,173	21,035	24,641	103.5	17.1
SUPPORT STAFF	26	7	1	1	0	4	0	40	995	1,153	24,565	28,448	102.2	15.8
ADMINISTRATORS	33	1	1	0	0	0	0	35	1,006	1,443	29,687	41,351	101.8	39.3
TOT PROFESS'NL	360	37	21	1	40	22	0	488	10,685	12,770	21,930	26,154	103.5	19.3
INSTRUCT AIDES	18	12	0	0	11	14	0	56	0	597	0	10,566	*	*
138 KNOX COUNTY														
138901 GOREE ISD					REFINED ADA =		111							
TEACHERS	7	2	1	0	1	0	0	11	203	222	19,011	20,814	93.5	9.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	63	71	31,921	36,277	109.5	13.6
TOT PROFESS'NL	9	2	1	0	1	0	0	13	265	293	21,015	23,214	99.2	10.5
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	46	0	11,454	*	*
138902 KNOX CITY-O'BRIEN ISD					REFINED ADA =		435							
TEACHERS	28	5	5	0	2	2	0	42	855	921	20,611	22,192	101.4	7.7
SUPPORT STAFF	0	2	0	0	0	0	0	2	53	54	26,600	27,170	110.7	2.1
ADMINISTRATORS	3	1	0	0	0	0	0	4	138	163	30,371	35,770	104.2	17.8
TOT PROFESS'NL	31	8	5	0	2	2	0	48	1,047	1,138	21,786	23,687	102.8	8.7
INSTRUCT AIDES	4	4	0	0	0	1	0	9	0	73	0	8,153	*	*
138903 MUNDAY ISD					REFINED ADA =		384							
TEACHERS	25	2	2	0	2	1	0	32	667	726	20,925	22,764	102.9	8.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	116	30,147	38,614	103.4	28.1
TOT PROFESS'NL	28	2	2	0	2	1	0	35	757	841	21,719	24,128	102.5	11.1
INSTRUCT AIDES	0	1	0	0	0	6	0	7	0	53	0	7,907	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
138904 BENJAMIN ISD					REFINED ADA =		80							
TEACHERS	9	1	1	0	0	0	0	11	222	235	19,935	21,110	98.0	5.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	34	31,920	33,617	109.5	5.3
TOT PROFESS'NL	10	1	1	0	0	0	0	12	254	269	20,922	22,139	98.7	5.8
INSTRUCT AIDES	0	0	0	0	2	0	0	2	0	16	0	8,074	*	*
** COUNTY TOTALS					REFINED ADA =		1,010							
TEACHERS	69	10	9	0	5	3	0	95	1,947	2,104	20,458	22,103	100.6	8.0
SUPPORT STAFF	0	2	0	0	0	0	0	2	53	54	26,600	27,170	110.7	2.1
ADMINISTRATORS	9	1	0	0	0	0	0	10	323	384	30,743	36,471	105.5	18.6
TOT PROFESS'NL	78	13	9	0	5	3	0	108	2,324	2,542	21,576	23,599	101.8	9.4
INSTRUCT AIDES	5	5	0	0	2	10	0	22	0	188	0	8,684	*	*
139 LAMAR COUNTY														
139905 CHISUM ISD					REFINED ADA =		515							
TEACHERS	30	3	3	0	2	2	0	40	808	868	20,205	21,724	99.4	7.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	126	156	31,578	39,000	108.3	23.5
TOT PROFESS'NL	34	3	3	0	2	2	0	44	934	1,024	21,239	23,295	100.2	9.7
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	44	0	9,262	*	*
139908 ROXTON ISD					REFINED ADA =		186							
TEACHERS	15	1	2	0	0	1	0	19	373	399	19,623	20,981	96.5	6.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	66	81	30,692	37,518	105.3	22.2
TOT PROFESS'NL	17	1	2	0	0	1	0	21	439	480	20,752	22,668	97.9	9.2
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	22	0	7,290	*	*
139909 PARIS ISD					REFINED ADA =		4,116							
TEACHERS	198	33	20	1	30	5	0	289	5,902	6,536	20,444	22,639	100.6	10.7
SUPPORT STAFF	17	4	2	0	0	2	0	25	644	681	25,789	27,302	107.3	5.9
ADMINISTRATORS	19	1	0	0	0	0	0	20	567	728	28,650	36,763	98.3	28.3
TOT PROFESS'NL	234	38	22	1	30	7	0	333	7,113	7,945	21,331	23,827	100.7	11.7
INSTRUCT AIDES	9	13	0	0	9	16	0	46	0	415	0	8,968	*	*
139911 NORTH LAMAR ISD					REFINED ADA =		2,392							
TEACHERS	102	15	12	0	9	0	0	140	2,836	3,195	20,260	22,828	99.6	12.7
SUPPORT STAFF	8	3	1	0	0	0	0	12	280	299	23,325	24,924	97.0	6.9
ADMINISTRATORS	14	1	1	0	0	0	0	16	466	597	29,048	37,172	99.6	28.0
TOT PROFESS'NL	124	19	14	0	9	0	0	168	3,582	4,091	21,319	24,348	100.6	14.2
INSTRUCT AIDES	14	8	0	0	0	4	0	26	0	228	0	8,915	*	*
139912 PRAIRILAND ISD					REFINED ADA =		981							
TEACHERS	58	6	5	0	2	0	0	71	1,474	1,602	20,833	22,642	102.5	8.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	53	25,926	26,273	107.8	1.3
ADMINISTRATORS	6	0	0	0	0	0	0	6	186	235	31,033	39,090	106.5	26.0
TOT PROFESS'NL	66	6	5	0	2	0	0	79	1,712	1,889	21,741	23,988	102.6	10.3
INSTRUCT AIDES	3	4	0	0	2	0	0	9	0	72	0	7,830	*	*
** COUNTY TOTALS					REFINED ADA =		8,189							
TEACHERS	403	58	41	1	43	8	0	558	11,392	12,600	20,402	22,565	100.3	10.6
SUPPORT STAFF	27	7	3	0	0	2	0	39	976	1,034	25,037	26,516	104.2	5.9
ADMINISTRATORS	45	2	1	0	0	0	0	48	1,412	1,796	29,417	37,411	100.9	27.2
TOT PROFESS'NL	475	67	45	1	43	10	0	645	13,780	15,429	21,353	23,908	100.8	12.0
INSTRUCT AIDES	28	26	0	0	11	24	0	89	0	781	0	8,794	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
140 LAMB COUNTY														
140901 AMHERST ISD					REFINED ADA =		225							
TEACHERS	14	1	2	0	2	1	0	20	378	412	18,458	20,105	90.8	8.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	14	22,040	22,740	91.7	3.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	80	28,709	39,750	98.5	38.5
TOT PROFESS'NL	17	1	2	0	2	1	0	23	449	505	19,439	21,875	91.7	12.5
INSTRUCT AIDES	0	0	0	0	2	0	0	2	0	13	0	6,685	*	*
140904 LITTLEFIELD ISD					REFINED ADA =		1,497							
TEACHERS	80	6	6	0	3	8	0	103	2,082	2,318	20,299	22,579	99.8	11.2
SUPPORT STAFF	5	2	0	0	0	0	0	7	150	156	22,694	23,618	94.4	4.1
ADMINISTRATORS	8	1	0	0	1	0	0	10	295	373	29,451	37,229	101.0	26.4
TOT PROFESS'NL	93	9	6	0	4	8	0	119	2,527	2,845	21,201	23,868	100.1	12.6
INSTRUCT AIDES	3	5	0	0	1	15	0	24	0	220	0	9,018	*	*
140905 OLTON ISD					REFINED ADA =		729							
TEACHERS	46	4	4	0	1	5	0	60	1,124	1,332	20,219	22,362	99.4	10.6
SUPPORT STAFF	1	0	0	0	3	0	0	4	82	90	23,203	25,481	96.5	9.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	140	180	28,044	35,891	96.2	28.0
TOT PROFESS'NL	52	4	4	0	4	5	0	68	1,346	1,602	20,994	23,517	99.1	12.0
INSTRUCT AIDES	1	1	0	0	4	8	0	14	0	116	0	8,131	*	*
140906 SPADE ISD					REFINED ADA =		120							
TEACHERS	10	0	2	0	0	2	0	14	261	269	18,628	19,172	91.8	2.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	8	20,900	20,900	86.9	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	69	30,604	34,801	105.0	13.7
TOT PROFESS'NL	12	0	2	0	0	2	0	16	330	346	20,128	21,100	95.0	4.8
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	38	0	9,512	*	*
140907 SPRINGLAKE-EARTH ISD					REFINED ADA =		547							
TEACHERS	30	3	3	0	2	3	0	40	815	937	20,363	23,435	100.2	15.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	20	18,620	19,820	77.5	6.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	133	27,731	33,126	95.1	19.5
TOT PROFESS'NL	35	3	3	0	2	3	0	45	944	1,090	20,979	24,218	99.0	15.4
INSTRUCT AIDES	0	1	0	0	11	3	0	15	0	122	0	8,162	*	*
140908 SUDAN ISD					REFINED ADA =		387							
TEACHERS	30	2	3	1	0	1	0	37	732	984	19,949	26,836	98.1	34.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	87	23,180	29,023	96.4	25.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	143	29,729	47,653	102.0	60.3
TOT PROFESS'NL	36	2	3	1	0	1	0	43	890	1,214	20,864	28,453	98.5	36.4
INSTRUCT AIDES	1	0	0	0	1	1	0	3	0	61	0	17,303	*	*
** COUNTY TOTALS					REFINED ADA =		3,505							
TEACHERS	209	16	20	1	8	20	0	273	5,391	6,250	20,017	22,868	98.5	14.2
SUPPORT STAFF	11	2	0	0	3	0	0	15	342	375	22,566	24,764	93.9	9.7
ADMINISTRATORS	24	1	0	0	1	0	0	26	753	976	28,978	37,553	99.4	29.6
TOT PROFESS'NL	244	19	20	1	11	20	0	314	6,486	7,602	20,892	24,173	98.6	15.7
INSTRUCT AIDES	6	8	0	0	19	30	0	63	0	570	0	9,031	*	*
141 LAMPASAS COUNTY														
141901 LAMPASAS ISD					REFINED ADA =		2,247							
TEACHERS	103	14	12	0	5	6	0	139	3,023	3,199	21,721	22,987	106.8	5.8
SUPPORT STAFF	4	2	0	0	0	1	0	7	160	169	22,919	24,190	95.3	5.5
ADMINISTRATORS	12	0	1	0	0	0	0	13	374	467	29,571	36,907	101.4	24.8
TOT PROFESS'NL	118	16	13	0	5	7	0	159	3,558	3,836	22,400	24,149	105.7	7.8
INSTRUCT AIDES	10	6	0	0	2	8	0	27	0	223	0	8,250	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
141902 LOMETA ISD					REFINED ADA =		260							
TEACHERS	13	1	2	0	1	1	0	17	371	393	21,302	22,575	104.8	6.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	37	37	26,383	26,383	109.8	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	72	30,590	36,192	104.9	18.3
TOT PROFESS'NL	16	1	2	0	1	1	0	21	469	503	22,535	24,138	106.4	7.1
INSTRUCT AIDES	1	1	0	0	0	2	0	3	0	30	0	9,462	*	*
** COUNTY TOTALS					REFINED ADA =		2,507							
TEACHERS	116	15	14	0	6	7	0	157	3,394	3,593	21,674	22,941	106.6	5.8
SUPPORT STAFF	5	2	0	0	0	1	0	8	197	206	23,497	24,556	97.7	4.5
ADMINISTRATORS	14	0	1	0	0	0	0	15	436	540	29,710	36,809	101.9	23.9
TOT PROFESS'NL	135	17	15	0	6	8	0	180	4,027	4,338	22,415	24,148	105.8	7.7
INSTRUCT AIDES	11	7	0	0	2	10	0	30	0	253	0	8,377	*	*
142 LA SALLE COUNTY														
142901 COTULLA ISD					REFINED ADA =		1,247							
TEACHERS	67	7	3	2	10	3	0	92	1,848	2,040	20,108	22,194	98.9	10.4
SUPPORT STAFF	4	0	0	0	0	2	0	6	153	163	25,460	27,143	105.9	6.6
ADMINISTRATORS	9	0	0	0	0	1	0	10	276	309	28,869	32,349	99.0	12.1
TOT PROFESS'NL	80	7	3	2	10	6	0	107	2,277	2,512	21,185	23,372	100.0	10.3
INSTRUCT AIDES	2	7	0	0	0	30	0	39	0	279	0	7,126	*	*
** COUNTY TOTALS					REFINED ADA =		1,247							
TEACHERS	67	7	3	2	10	3	0	92	1,848	2,040	20,108	22,194	98.9	10.4
SUPPORT STAFF	4	0	0	0	0	2	0	6	153	163	25,460	27,143	105.9	6.6
ADMINISTRATORS	9	0	0	0	0	1	0	10	276	309	28,869	32,349	99.0	12.1
TOT PROFESS'NL	80	7	3	2	10	6	0	107	2,277	2,512	21,185	23,372	100.0	10.3
INSTRUCT AIDES	2	7	0	0	0	30	0	39	0	279	0	7,126	*	*
143 LAVACA COUNTY														
143901 HALLETTSVILLE ISD					REFINED ADA =		932							
TEACHERS	51	3	5	0	0	3	0	62	1,276	1,462	20,621	23,628	101.4	14.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	73	79	24,763	26,731	103.0	7.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	152	30,247	40,120	103.8	32.6
TOT PROFESS'NL	57	3	5	0	0	3	0	68	1,463	1,693	21,331	24,672	100.7	15.7
INSTRUCT AIDES	4	2	0	0	3	4	0	13	0	127	0	10,034	*	*
143902 MOULTON ISD					REFINED ADA =		269							
TEACHERS	17	3	2	0	0	2	0	23	518	563	22,104	24,006	108.7	8.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	111	30,158	37,600	103.5	24.7
TOT PROFESS'NL	20	3	2	0	0	2	0	26	607	674	23,005	25,527	108.6	11.0
INSTRUCT AIDES	2	1	0	0	3	0	0	6	0	63	0	10,472	*	*
143903 SHINER ISD					REFINED ADA =		557							
TEACHERS	30	1	3	0	1	0	0	35	774	917	21,895	25,963	107.7	18.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	26	24,320	25,620	101.2	5.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	119	30,147	39,566	103.4	31.2
TOT PROFESS'NL	34	1	3	0	1	0	0	39	888	1,062	22,586	26,992	106.6	19.5
INSTRUCT AIDES	3	1	0	0	1	3	0	8	0	90	0	11,207	*	*
143904 VYSEHRAD ISD					REFINED ADA =		51							
TEACHERS	4	0	0	0	0	0	0	4	55	77	18,240	19,230	89.7	5.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	29	31	31,913	34,407	109.5	7.8
TOT PROFESS'NL	5	0	0	0	0	0	0	5	83	108	21,379	22,002	100.9	2.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	12,094	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
143905 SWEET HOME ISD					REFINED ADA = 80									
TEACHERS	7	0	0	0	0	0	0	7	147	160	21,075	23,036	103.7	9.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	7	0	0	0	0	0	0	7	147	160	21,075	23,036	99.5	9.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	14	0	6,900	*	*
143906 EZZELL ISD					REFINED ADA = 62									
TEACHERS	5	0	0	0	0	0	0	5	92	109	18,392	21,792	90.5	18.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	31	30,552	31,006	104.8	1.5
TOT PROFESS'NL	6	0	0	0	0	0	0	6	123	140	20,419	23,328	96.4	14.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	15	0	7,631	*	*
** COUNTY TOTALS					REFINED ADA = 1,951									
TEACHERS	114	7	10	0	1	5	0	136	2,861	3,288	21,098	24,071	103.8	14.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	97	105	24,651	26,450	102.5	7.3
ADMINISTRATORS	12	0	0	0	0	0	0	12	353	443	30,353	38,115	104.1	25.6
TOT PROFESS'NL	129	7	10	0	1	5	0	152	3,311	3,836	21,903	25,206	103.4	15.1
INSTRUCT AIDES	14	4	0	0	7	7	0	32	0	321	0	10,129	*	*
144 LEE COUNTY														
144901 GIDDINGS ISD					REFINED ADA = 1,517									
TEACHERS	79	8	10	1	3	4	0	104	2,129	2,520	20,447	24,202	100.6	18.4
SUPPORT STAFF	6	0	0	0	0	0	0	6	147	168	24,737	28,217	102.9	14.1
ADMINISTRATORS	9	0	1	0	0	0	0	10	308	389	31,417	39,688	107.8	26.3
TOT PROFESS'NL	94	8	11	1	3	4	0	120	2,584	3,077	21,556	25,666	101.7	19.1
INSTRUCT AIDES	5	3	0	1	0	2	0	11	0	129	0	12,319	*	*
144902 LEXINGTON ISD					REFINED ADA = 737									
TEACHERS	41	3	3	0	3	2	0	52	1,031	1,157	19,837	22,261	97.6	12.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	47	22,040	23,540	91.7	6.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	110	146	27,666	36,801	94.9	33.0
TOT PROFESS'NL	47	3	3	0	3	2	0	58	1,185	1,350	20,450	23,302	96.5	13.9
INSTRUCT AIDES	1	2	0	0	0	3	0	6	0	76	0	11,995	*	*
144903 DIME BOX ISD					REFINED ADA = 220									
TEACHERS	15	1	2	0	0	1	0	19	385	437	20,245	23,000	99.6	13.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	26	23,180	26,180	96.4	12.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	80	29,963	40,000	102.8	33.5
TOT PROFESS'NL	18	1	2	0	0	1	0	22	468	543	21,261	24,690	100.3	16.1
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	37	0	8,936	*	*
** COUNTY TOTALS					REFINED ADA = 2,474									
TEACHERS	135	12	15	1	6	7	0	175	3,544	4,114	20,244	23,495	99.6	16.1
SUPPORT STAFF	9	0	0	0	0	0	0	9	215	241	23,961	26,945	99.7	12.5
ADMINISTRATORS	15	0	1	0	0	0	0	16	477	615	30,287	39,000	103.9	28.8
TOT PROFESS'NL	159	12	16	1	6	7	0	200	4,236	4,970	21,203	24,873	100.1	17.3
INSTRUCT AIDES	8	6	0	1	0	6	0	21	0	242	0	11,553	*	*
145 LEON COUNTY														
145901 BUFFALO ISD					REFINED ADA = 706									
TEACHERS	39	2	3	0	1	1	0	46	899	986	19,578	21,453	96.3	9.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	161	30,894	40,338	106.0	30.6
TOT PROFESS'NL	43	2	3	0	1	1	0	50	1,023	1,147	20,484	22,965	96.7	12.1
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	7	0	6,600	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
145902 CENTERVILLE ISD					REFINED ADA =		497							
TEACHERS	25	4	4	0	2	1	0	36	760	829	21,350	23,281	105.0	9.0
SUPPORT STAFF	2	1	0	0	0	1	0	4	99	101	24,852	25,352	103.4	2.0
ADMINISTRATORS	6	1	0	0	0	0	0	7	206	232	29,871	33,594	102.5	12.5
TOT PROFESS'NL	33	6	4	0	2	2	0	46	1,065	1,162	22,915	24,989	108.1	9.1
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	74	0	12,001	*	*
145906 NORMANGEE ISD					REFINED ADA =		384							
TEACHERS	20	3	2	0	0	1	0	26	526	563	20,206	21,661	99.4	7.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	76	30,552	38,092	104.8	24.7
TOT PROFESS'NL	22	3	2	0	0	1	0	28	587	640	20,945	22,835	98.8	9.0
INSTRUCT AIDES	1	0	0	0	3	0	0	4	0	37	0	9,172	*	*
145907 OAKWOOD ISD					REFINED ADA =		346							
TEACHERS	23	3	3	0	0	2	0	30	604	667	19,905	21,973	97.9	10.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	13	30	16,344	16,782	68.0	2.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	107	30,635	35,891	105.1	17.2
TOT PROFESS'NL	27	3	3	0	0	2	0	35	709	804	20,756	22,883	98.0	10.2
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	26	0	8,573	*	*
145911 LEON ISD					REFINED ADA =		619							
TEACHERS	34	3	2	0	1	1	0	41	832	920	20,317	22,451	99.9	10.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,244	25,244	100.9	4.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	110	125	28,052	31,950	96.2	13.9
TOT PROFESS'NL	39	3	2	0	1	1	0	46	967	1,071	21,064	23,325	99.4	10.7
INSTRUCT AIDES	1	0	0	1	2	1	0	5	0	45	0	9,034	*	*
** COUNTY TOTALS					REFINED ADA =		2,552							
TEACHERS	140	14	14	0	4	6	0	179	3,621	3,964	20,247	22,164	99.6	9.5
SUPPORT STAFF	5	1	0	0	0	1	0	7	137	157	23,556	23,055	98.0	-2.1
ADMINISTRATORS	19	1	0	0	0	0	0	20	592	702	29,900	35,430	102.6	18.5
TOT PROFESS'NL	164	16	14	0	4	7	0	205	4,351	4,823	21,276	23,472	100.4	10.3
INSTRUCT AIDES	6	2	0	1	6	4	0	19	0	188	0	9,820	*	*
146 LIBERTY COUNTY														
146901 CLEVELAND ISD					REFINED ADA =		2,543							
TEACHERS	117	17	10	0	12	5	0	166	3,308	4,174	19,909	25,118	97.9	26.2
SUPPORT STAFF	10	0	1	0	0	0	0	11	246	352	27,318	32,032	113.6	17.3
ADMINISTRATORS	13	0	0	0	0	0	0	13	370	527	27,866	39,615	95.6	42.2
TOT PROFESS'NL	140	17	11	0	12	5	0	190	3,925	5,053	20,824	26,529	98.3	27.4
INSTRUCT AIDES	11	12	0	0	12	7	0	42	0	355	0	8,408	*	*
146902 DAYTON ISD					REFINED ADA =		2,948							
TEACHERS	150	14	8	1	0	2	0	176	3,364	4,370	19,781	24,843	97.3	25.6
SUPPORT STAFF	9	0	0	0	0	0	0	9	222	270	24,678	29,979	102.7	21.5
ADMINISTRATORS	10	0	0	0	0	0	0	10	307	439	30,479	43,629	104.6	43.1
TOT PROFESS'NL	169	14	8	1	0	2	0	195	3,893	5,079	20,583	26,050	97.1	26.6
INSTRUCT AIDES	6	8	0	0	0	6	0	20	0	200	0	10,005	*	*
146903 DEVERS ISD					REFINED ADA =		89							
TEACHERS	10	0	0	0	0	1	0	11	222	266	20,175	24,186	99.2	19.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	12	17,480	20,480	72.7	17.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	80	30,604	40,265	105.0	31.6
TOT PROFESS'NL	13	0	0	0	0	1	0	14	293	358	21,573	26,363	101.8	22.2
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	10	0	9,850	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
146904 HARDIN ISD					REFINED ADA =		1,003							
TEACHERS	53	6	4	0	2	3	0	69	1,425	1,698	20,739	24,699	102.0	19.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	81	23,669	27,085	98.5	14.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	176	236	29,659	39,739	101.7	34.0
TOT PROFESS'NL	62	6	4	0	2	3	0	78	1,672	2,014	21,533	25,940	101.6	20.5
INSTRUCT AIDES	3	7	0	0	0	4	0	14	0	137	0	9,782	*	*
146905 HULL-DAISETTA ISD					REFINED ADA =		749							
TEACHERS	44	5	5	0	1	2	0	56	1,137	1,366	20,228	24,315	99.5	20.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	84	96	20,938	23,988	87.1	14.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	162	31,266	40,781	107.3	3[illegible].4
TOT PROFESS'NL	52	5	5	0	1	2	0	64	1,345	1,624	20,956	25,315	98.9	20.8
INSTRUCT AIDES	6	7	0	0	0	0	0	13	0	132	0	10,132	*	*
146906 LIBERTY ISD					REFINED ADA =		2,254							
TEACHERS	116	20	9	1	6	4	0	157	3,047	3,786	20,164	24,119	99.2	19.6
SUPPORT STAFF	7	11	1	0	0	0	0	18	451	535	24,761	29,358	103.0	18.6
ADMINISTRATORS	14	1	1	0	0	0	0	16	479	610	29,961	38,195	102.8	27.5
TOT PROFESS'NL	136	32	11	1	6	4	0	191	3,977	4,931	21,461	25,794	101.3	20.2
INSTRUCT AIDES	7	7	0	0	8	12	0	34	0	294	0	8,621	*	*
146907 TARKINGTON ISD					REFINED ADA =		1,333							
TEACHERS	68	6	6	0	0	1	0	82	1,660	2,094	20,226	25,521	99.5	26.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	111	22,413	27,614	93.2	23.2
ADMINISTRATORS	10	0	0	0	0	0	0	10	286	384	28,866	38,693	99.0	34.0
TOT PROFESS'NL	82	6	6	0	0	1	0	96	2,036	2,589	21,210	26,969	100.1	27.2
INSTRUCT AIDES	6	4	0	0	2	0	0	12	0	107	0	8,565	*	*
** COUNTY TOTALS					REFINED ADA =		10,919							
TEACHERS	558	69	42	2	21	18	0	717	14,163	17,755	20,080	24,761	98.8	23.3
SUPPORT STAFF	37	11	2	0	0	0	0	50	1,175	1,458	24,550	29,245	102.1	19.1
ADMINISTRATORS	59	1	1	0	0	0	0	61	1,803	2,437	29,489	39,864	101.2	35.2
TOT PROFESS'NL	654	80	45	2	21	18	0	827	17,140	21,649	21,049	26,145	99.3	24.2
INSTRUCT AIDES	39	46	0	0	22	30	0	137	0	1,234	0	9,024	*	*
147 LIMESTONE COUNTY														
147901 COOLIDGE ISD					REFINED ADA =		247							
TEACHERS	13	1	2	1	1	1	0	19	382	409	19,715	21,132	97.0	7.2
SUPPORT STAFF	0	0	0	0	0	0	0	1	15	15	21,971	22,737	91.4	3.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	67	30,590	33,350	104.9	9.0
TOT PROFESS'NL	16	1	2	1	1	1	0	22	458	491	20,770	22,289	98.0	7.3
INSTRUCT AIDES	0	1	0	0	2	0	0	3	0	30	0	9,833	*	*
147902 GROESBECK ISD					REFINED ADA =		1,312							
TEACHERS	75	7	5	1	2	3	0	93	1,881	2,227	20,279	24,013	99.7	18.4
SUPPORT STAFF	8	0	0	0	0	0	0	8	170	198	21,525	24,982	89.5	16.1
ADMINISTRATORS	8	0	0	0	0	0	0	8	236	317	29,564	39,793	101.4	34.6
TOT PROFESS'NL	91	7	5	1	2	3	0	109	2,287	2,742	21,051	25,242	99.3	19.9
INSTRUCT AIDES	7	4	0	0	3	1	0	15	0	156	0	10,369	*	*
147903 MEXIA ISD					REFINED ADA =		2,213							
TEACHERS	118	12	10	1	5	2	0	147	2,954	3,282	20,035	22,261	98.5	11.1
SUPPORT STAFF	6	2	1	0	0	1	0	10	245	257	25,223	26,486	104.9	5.0
ADMINISTRATORS	12	1	1	0	0	0	0	13	394	482	29,310	35,869	100.5	22.4
TOT PROFESS'NL	135	15	12	1	5	3	0	171	3,592	4,021	21,060	23,572	99.4	11.9
INSTRUCT AIDES	14	6	0	0	1	17	0	38	0	323	0	8,547	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		3,772							
TEACHERS	206	20	16	3	8	6	0	260	5,217	5,918	20,098	22,802	98.8	13.5
SUPPORT STAFF	14	2	1	0	0	1	0	18	430	470	23,503	25,698	97.8	9.3
ADMINISTRATORS	22	1	1	0	0	0	0	23	690	866	29,506	36,991	101.2	25.4
TOT PROFESS'NL	242	23	18	3	8	7	0	301	6,337	7,254	21,036	24,081	99.3	14.5
INSTRUCT AIDES	21	11	0	0	6	18	0	56	0	508	0	9,106	*	*
148 LIPSCOMB COUNTY														
148901 BOOKER ISD					REFINED ADA =		341							
TEACHERS	32	1	2	0	0	1	0	35	701	882	19,787	24,890	97.3	25.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	39	45	20,716	23,957	86.2	15.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	161	31,033	53,684	106.5	73.0
TOT PROFESS'NL	37	1	2	0	0	1	0	40	833	1,088	20,667	26,991	97.5	30.6
INSTRUCT AIDES	3	0	0	0	0	1	0	4	0	42	0	10,505	*	*
148902 FOLLETT ISD					REFINED ADA =		163							
TEACHERS	17	1	2	0	0	0	0	20	440	546	22,038	27,354	108.4	24.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	25	17,480	25,380	72.7	45.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	89	30,604	45,273	105.0	47.9
TOT PROFESS'NL	20	1	2	0	0	0	0	23	518	661	22,577	28,810	106.6	27.6
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	15	0	15,235	*	*
148903 HIGGINS ISD					REFINED ADA =		139							
TEACHERS	17	1	1	0	0	0	0	19	396	465	20,866	24,484	102.6	17.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	90	30,590	44,901	104.9	46.8
TOT PROFESS'NL	19	1	1	0	0	0	0	21	458	555	21,792	26,429	102.8	21.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	24	0	11,794	*	*
148905 DARROUZETT ISD					REFINED ADA =		75							
TEACHERS	14	1	1	0	0	0	0	16	345	434	21,071	26,526	103.6	25.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	14	21	17,480	25,896	72.7	48.1
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	96	30,590	47,918	104.9	56.6
TOT PROFESS'NL	17	1	1	0	0	0	0	19	420	551	21,913	28,733	103.4	31.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		718							
TEACHERS	81	4	5	0	0	1	0	91	1,882	2,327	20,740	25,642	102.0	23.6
SUPPORT STAFF	4	0	0	0	0	0	0	4	70	91	19,120	24,773	79.5	29.6
ADMINISTRATORS	9	0	0	0	0	0	0	9	276	436	30,741	48,591	105.5	58.1
TOT PROFESS'NL	93	4	5	0	0	1	0	103	2,228	2,854	21,550	27,604	101.7	28.1
INSTRUCT AIDES	5	1	0	0	0	1	0	7	0	81	0	11,549	*	*
149 LIVE OAK COUNTY														
149901 GEORGE WEST ISD					REFINED ADA =		1,178							
TEACHERS	83	0	0	0	0	2	0	85	1,681	2,109	19,846	24,889	97.6	25.4
SUPPORT STAFF	6	0	0	0	0	0	0	6	137	161	22,953	27,020	95.5	17.7
ADMINISTRATORS	7	0	0	0	0	0	0	7	214	290	30,774	41,710	105.6	35.5
TOT PROFESS'NL	96	0	0	0	0	2	0	98	2,032	2,560	20,814	26,218	98.2	26.0
INSTRUCT AIDES	14	0	0	0	0	3	0	17	0	195	0	11,131	*	*
149902 THREE RIVERS ISD					REFINED ADA =		751							
TEACHERS	43	3	5	0	2	0	0	54	1,145	1,326	21,391	24,771	105.2	15.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	95	108	23,521	26,835	97.8	14.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	171	29,925	42,808	102.7	43.1
TOT PROFESS'NL	51	3	5	0	2	0	0	62	1,359	1,605	22,085	26,078	104.2	18.1
INSTRUCT AIDES	2	2	0	0	0	4	0	7	0	72	0	9,770	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		1,929							
TEACHERS	126	3	5	0	2	2	0	138	2,826	3,435	20,444	24,843	100.6	21.5
SUPPORT STAFF	10	0	0	0	0	0	0	10	231	269	23,183	26,945	96.4	16.2
ADMINISTRATORS	11	0	0	0	0	0	0	11	334	462	30,464	42,111	104.5	38.2
TOT PROFESS'NL	147	3	5	0	2	2	0	159	3,392	4,165	21,305	26,164	100.5	22.8
INSTRUCT AIDES	16	2	0	0	0	7	0	25	0	267	0	10,727	*	*
150 LLANO COUNTY														
150901 LLANO ISD					REFINED ADA =		1,259							
TEACHERS	67	5	5	0	0	1	0	78	1,628	1,804	20,995	23,265	103.3	10.8
SUPPORT STAFF	5	1	0	0	0	0	0	6	164	170	27,619	28,463	114.9	3.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	142	181	28,730	36,495	98.6	27.0
TOT PROFESS'NL	76	6	5	0	0	1	0	88	1,934	2,154	21,874	24,355	103.2	11.3
INSTRUCT AIDES	6	2	0	0	0	1	0	9	0	70	0	7,814	*	*
** COUNTY TOTALS					REFINED ADA =		1,259							
TEACHERS	67	5	5	0	0	1	0	78	1,628	1,804	20,995	23,265	103.3	10.8
SUPPORT STAFF	5	1	0	0	0	0	0	6	164	170	27,619	28,463	114.9	3.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	142	181	28,730	36,495	98.6	27.0
TOT PROFESS'NL	76	6	5	0	0	1	0	88	1,934	2,154	21,874	24,355	103.2	11.3
INSTRUCT AIDES	6	2	0	0	0	1	0	9	0	70	0	7,814	*	*
152 LUBBOCK COUNTY														
152901 LUBBOCK ISD					REFINED ADA =		27,971							
TEACHERS	1,506	188	50	62	33	71	0	1,913	39,015	46,237	20,395	24,158	100.3	18.5
SUPPORT STAFF	92	30	5	0	0	25	0	152	3,836	4,693	25,206	30,838	104.9	22.3
ADMINISTRATORS	124	3	1	1	0	1	0	131	3,807	5,303	29,314	40,518	100.6	38.2
TOT PROFESS'NL	1,722	221	56	63	33	97	0	2,195	46,658	56,234	21,257	25,595	100.3	20.4
INSTRUCT AIDES	73	36	0	0	0	22	0	132	0	1,236	0	9,373	*	*
152902 NEW DEAL ISD					REFINED ADA =		553							
TEACHERS	31	1	2	0	2	0	0	37	724	787	19,706	21,421	96.9	8.7
SUPPORT STAFF	1	0	0	0	0	1	0	2	19	37	18,620	18,400	77.5	-1.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	152	30,241	38,561	103.7	27.5
TOT PROFESS'NL	36	1	2	0	2	1	0	43	862	978	20,677	22,864	97.8	10.6
INSTRUCT AIDES	0	0	0	0	2	5	0	7	0	66	0	10,157	*	*
152903 SLATON ISD					REFINED ADA =		1,643							
TEACHERS	89	12	9	0	4	3	0	117	2,281	2,682	19,724	22,899	97.0	16.1
SUPPORT STAFF	5	9	0	0	1	1	0	16	362	432	24,354	27,213	101.3	11.7
ADMINISTRATORS	9	1	0	0	0	0	0	10	297	389	29,697	38,859	101.9	30.9
TOT PROFESS'NL	103	22	9	0	5	4	0	143	2,940	3,502	20,923	24,494	98.7	17.1
INSTRUCT AIDES	1	3	0	0	0	5	0	9	0	91	0	10,122	*	*
152906 LUBBOCK-COOPER ISD					REFINED ADA =		1,279							
TEACHERS	68	7	6	0	0	0	0	81	1,556	1,664	19,208	20,544	94.5	7.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	95	22,430	23,755	93.3	5.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	174	29,755	35,266	102.1	18.5
TOT PROFESS'NL	77	7	6	0	0	0	0	90	1,792	1,933	19,929	21,494	94.1	7.9
INSTRUCT AIDES	5	3	0	0	2	5	0	15	0	157	0	10,154	*	*
152907 FRENSHIP ISD					REFINED ADA =		3,222							
TEACHERS	161	22	8	0	5	4	0	200	3,926	4,449	19,628	22,243	96.5	13.3
SUPPORT STAFF	10	3	0	0	0	0	0	13	327	350	24,880	26,605	103.5	6.9
ADMINISTRATORS	11	1	0	0	0	0	0	12	357	459	29,741	38,262	102.0	28.7
TOT PROFESS'NL	181	27	8	0	5	4	0	225	4,610	5,258	20,474	23,351	96.6	14.1
INSTRUCT AIDES	3	7	0	0	13	1	0	24	0	217	0	9,023	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
152908 ROOSEVELT ISD — REFINED ADA = 1,178														
TEACHERS	66	9	5	0	3	2	0	85	1,586	1,882	18,766	22,272	92.3	18.7
SUPPORT STAFF	5	0	0	0	0	0	0	5	109	120	21,936	24,044	91.3	9.6
ADMINISTRATORS	7	0	0	0	0	0	0	7	214	289	30,979	41,940	106.3	35.4
TOT PROFESS'NL	78	9	5	0	3	2	0	96	1,909	2,291	19,804	23,771	93.5	20.0
INSTRUCT AIDES	1	2	0	0	2	2	0	7	0	74	0	10,539	*	*
152909 SHALLOWATER ISD — REFINED ADA = 903														
TEACHERS	50	4	3	0	0	0	0	57	1,075	1,208	18,725	21,042	92.1	12.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	69	74	22,837	24,561	95.0	7.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	141	187	28,287	37,488	97.0	32.5
TOT PROFESS'NL	58	4	3	0	0	0	0	65	1,285	1,470	19,646	22,462	92.7	14.3
INSTRUCT AIDES	0	1	0	0	0	5	0	6	0	49	0	8,245	*	*
152910 IDALOU ISD — REFINED ADA = 845														
TEACHERS	50	3	5	0	4	2	0	64	1,253	1,420	19,671	22,295	98.7	13.3
SUPPORT STAFF	3	1	0	0	0	1	0	5	116	128	23,018	25,438	95.8	10.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	190	30,913	39,979	106.0	29.3
TOT PROFESS'NL	57	4	5	0	4	3	0	73	1,516	1,739	20,629	23,656	97.4	14.7
INSTRUCT AIDES	1	2	0	0	2	9	0	14	0	116	0	8,628	*	*
152950 REG XVII EDUCATION SERVICE CENTE — REFINED ADA = 0														
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	17	0	0	0	0	0	0	17	394	394	22,963	22,963	95.5	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	11	11	26,600	26,600	91.2	0.0
TOT PROFESS'NL	18	0	0	0	0	0	0	18	405	405	23,052	23,052	108.8	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS — REFINED ADA = 37,593														
TEACHERS	2,020	247	88	62	51	82	0	2,553	51,415	60,329	20,148	23,617	99.1	17.2
SUPPORT STAFF	140	43	5	0	1	28	0	217	5,322	6,323	24,706	29,083	102.8	17.7
ADMINISTRATORS	170	5	1	1	0	1	0	179	5,241	7,156	29,469	40,008	101.1	35.8
TOT PROFESS'NL	2,331	295	94	63	52	111	0	2,949	61,978	73,807	21,044	25,014	99.3	18.9
INSTRUCT AIDES	85	54	0	0	21	53	0	213	0	2,005	0	9,405	*	*
153 LYNN COUNTY														
153903 O'DONNELL ISD — REFINED ADA = 396														
TEACHERS	23	1	2	0	1	3	0	30	624	737	20,787	24,556	102.2	18.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	27	19,000	22,483	79.0	18.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	157	29,306	39,281	100.5	34.0
TOT PROFESS'NL	28	1	2	0	1	3	0	35	764	921	21,693	26,157	102.4	20.6
INSTRUCT AIDES	0	2	0	0	0	4	0	6	0	64	0	10,587	*	*
153904 TAHOKA ISD — REFINED ADA = 706														
TEACHERS	42	3	5	0	0	2	0	52	1,069	1,214	20,406	23,180	100.4	13.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	65	73	21,533	24,224	89.6	12.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	121	27,221	40,213	93.4	47.7
TOT PROFESS'NL	48	3	5	0	0	2	0	58	1,215	1,408	20,814	24,110	98.2	15.8
INSTRUCT AIDES	2	2	0	0	0	11	0	15	0	134	0	9,099	*	*
153905 NEW HOME ISD — REFINED ADA = 162														
TEACHERS	14	1	2	0	0	2	0	19	358	381	19,347	20,589	95.2	6.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	16	18,166	18,759	75.6	3.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	70	30,604	35,506	105.0	16.0
TOT PROFESS'NL	16	1	2	0	0	2	0	21	434	467	20,344	21,901	96.0	7.7
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	36	0	9,121	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
153907 WILSON ISD					REFINED ADA =		228							
TEACHERS	17	2	2	0	1	0	0	22	428	477	19,453	21,678	95.7	11.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	26	27	17,100	17,767	71.1	3.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	96	26,842	32,656	92.1	21.7
TOT PROFESS'NL	21	2	2	0	1	0	0	26	533	600	20,144	22,681	95.1	12.6
INSTRUCT AIDES	1	0	0	0	3	5	0	9	0	86	0	9,518	*	*
** COUNTY TOTALS					REFINED ADA =		1,491							
TEACHERS	95	7	11	0	2	7	0	123	2,479	2,809	20,169	22,857	99.2	13.3
SUPPORT STAFF	7	0	0	0	0	0	0	7	128	142	19,621	21,726	81.6	10.7
ADMINISTRATORS	12	0	0	0	0	0	0	12	339	444	28,386	37,250	97.4	31.2
TOT PROFESS'NL	114	7	11	0	2	7	0	141	2,945	3,395	20,837	24,019	98.3	15.3
INSTRUCT AIDES	3	5	0	0	4	22	0	34	0	319	0	9,478	*	*
154 MADISON COUNTY														
154901 MADISONVILLE CISD					REFINED ADA =		1,692							
TEACHERS	78	11	7	1	11	2	0	109	2,230	2,466	20,364	22,522	100.2	10.6
SUPPORT STAFF	4	0	0	0	0	0	0	4	101	109	25,242	27,177	105.0	7.7
ADMINISTRATORS	9	0	0	0	0	0	0	9	259	333	28,836	37,010	98.9	28.3
TOT PROFESS'NL	91	11	7	1	11	2	0	122	2,590	2,907	21,146	23,738	99.8	12.3
INSTRUCT AIDES	7	6	0	0	0	7	0	20	0	165	0	8,103	*	*
154903 NORTH ZULCH ISD					REFINED ADA =		198							
TEACHERS	14	0	2	0	0	2	0	18	363	400	20,144	22,206	99.1	10.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	77	29,868	38,308	102.5	28.3
TOT PROFESS'NL	16	0	2	0	0	2	0	20	422	476	21,117	23,816	99.7	12.8
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	9	0	8,880	*	*
** COUNTY TOTALS					REFINED ADA =		1,890							
TEACHERS	92	11	9	1	11	4	0	127	2,592	2,866	20,333	22,478	100.0	10.5
SUPPORT STAFF	4	0	0	0	0	0	0	4	101	109	25,242	27,177	105.0	7.7
ADMINISTRATORS	11	0	0	0	0	0	0	11	319	409	29,024	37,246	99.6	28.3
TOT PROFESS'NL	107	11	9	1	11	4	0	142	3,012	3,384	21,142	23,749	99.8	12.3
INSTRUCT AIDES	7	7	0	0	0	7	0	21	0	174	0	8,139	*	*
155 MARION COUNTY														
155901 JEFFERSON ISD					REFINED ADA =		1,451							
TEACHERS	77	8	6	0	7	4	0	103	2,147	2,389	21,189	23,261	104.2	9.8
SUPPORT STAFF	4	2	0	0	0	1	0	7	161	170	23,083	24,351	96.0	5.5
ADMINISTRATORS	9	1	0	0	0	0	0	10	309	367	31,785	37,676	109.0	18.5
TOT PROFESS'NL	90	11	6	0	7	5	0	119	2,618	2,925	22,174	24,500	104.6	10.5
INSTRUCT AIDES	4	2	0	0	8	12	0	26	0	212	0	8,193	*	*
** COUNTY TOTALS					REFINED ADA =		1,451							
TEACHERS	77	8	6	0	7	4	0	103	2,147	2,389	21,189	23,261	104.2	9.8
SUPPORT STAFF	4	2	0	0	0	1	0	7	161	170	23,083	24,351	96.0	5.5
ADMINISTRATORS	9	1	0	0	0	0	0	10	309	367	31,785	37,676	109.0	18.5
TOT PROFESS'NL	90	11	6	0	7	5	0	119	2,618	2,925	22,174	24,500	104.6	10.5
INSTRUCT AIDES	4	2	0	0	8	12	0	26	0	212	0	8,193	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
156 MARTIN COUNTY														
156902 STANTON ISD					REFINED ADA =		811							
TEACHERS	52	4	5	3	2	2	0	68	1,378	1,819	20,277	26,767	99.7	32.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	98	119	24,425	29,832	101.6	22.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	222	29,564	44,442	101.4	50.3
TOT PROFESS'NL	61	4	5	3	2	2	0	77	1,623	2,160	21,096	28,075	99.6	33.1
INSTRUCT AIDES	0	3	0	2	0	0	0	5	0	52	0	10,425	*	*
156905 GRADY ISD					REFINED ADA =		214							
TEACHERS	18	1	1	1	0	0	0	21	431	511	20,502	24,320	100.8	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	73	29,330	36,222	100.6	23.5
TOT PROFESS'NL	20	1	1	1	0	0	0	23	489	583	21,271	25,357	100.4	19.2
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	31	0	12,386	*	*
** COUNTY TOTALS					REFINED ADA =		1,026							
TEACHERS	70	5	6	4	2	2	0	89	1,808	2,329	20,330	26,189	100.0	28.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	98	119	24,425	29,832	101.6	22.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	207	295	29,497	42,090	101.2	42.7
TOT PROFESS'NL	81	5	6	4	2	2	0	100	2,113	2,743	21,137	27,449	99.8	29.9
INSTRUCT AIDES	2	4	0	2	0	0	0	8	0	83	0	11,079	*	*
157 MASON COUNTY														
157901 MASON ISD					REFINED ADA =		600							
TEACHERS	33	4	5	1	3	4	0	50	1,096	1,184	21,823	23,568	107.3	8.0
SUPPORT STAFF	4	2	0	0	0	0	0	6	152	155	25,270	25,774	105.1	2.0
ADMINISTRATORS	3	1	0	0	0	0	0	4	120	151	29,925	37,832	102.7	26.4
TOT PROFESS'NL	40	7	5	1	3	4	0	60	1,367	1,489	22,704	24,736	107.1	8.9
INSTRUCT AIDES	2	0	0	0	2	5	0	9	0	80	0	8,922	*	*
** COUNTY TOTALS					REFINED ADA =		600							
TEACHERS	33	4	5	1	3	4	0	50	1,096	1,184	21,823	23,568	107.3	8.0
SUPPORT STAFF	4	2	0	0	0	0	0	6	152	155	25,270	25,774	105.1	2.0
ADMINISTRATORS	3	1	0	0	0	0	0	4	120	151	29,925	37,832	102.7	26.4
TOT PROFESS'NL	40	7	5	1	3	4	0	60	1,367	1,489	22,704	24,736	107.1	8.9
INSTRUCT AIDES	2	0	0	0	2	5	0	9	0	80	0	8,922	*	*
158 MATAGORDA COUNTY														
158901 BAY CITY ISD					REFINED ADA =		4,517							
TEACHERS	208	24	14	1	11	3	0	266	5,489	6,890	20,601	25,861	101.3	25.5
SUPPORT STAFF	15	7	1	0	0	1	0	24	547	670	23,260	28,495	96.8	22.5
ADMINISTRATORS	20	1	1	0	1	0	0	25	692	897	27,607	35,756	94.7	29.5
TOT PROFESS'NL	243	32	16	1	12	4	0	315	6,728	8,457	21,357	26,845	100.8	25.7
INSTRUCT AIDES	14	16	0	1	3	13	0	47	0	450	0	9,539	*	*
158902 TIDEHAVEN ISD					REFINED ADA =		929							
TEACHERS	52	5	3	0	1	2	0	63	1,243	1,552	19,676	24,575	96.8	24.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	47	20,900	23,400	86.9	12.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	178	228	29,554	37,840	101.4	28.0
TOT PROFESS'NL	60	5	3	0	1	2	0	71	1,463	1,827	20,546	25,664	97.0	24.9
INSTRUCT AIDES	10	4	0	0	0	2	0	16	0	158	0	10,212	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
158904 MATAGORDA ISD					REFINED ADA =		146							
TEACHERS	10	1	0	0	0	0	0	11	229	298	20,796	27,082	102.3	30.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	46	31,920	45,500	109.5	42.5
TOT PROFESS'NL	11	1	0	0	0	0	0	12	261	343	21,723	28,617	102.5	31.7
INSTRUCT AIDES	1	0	0	0	2	0	0	3	0	24	0	8,119	*	*
158905 PALACIOS ISD					REFINED ADA =		1,560							
TEACHERS	102	5	13	5	0	0	0	126	2,596	3,490	20,583	27,674	101.2	34.5
SUPPORT STAFF	8	2	1	0	0	0	0	11	283	362	25,571	32,724	106.4	28.0
ADMINISTRATORS	12	0	1	0	0	0	0	13	397	568	29,304	41,901	100.5	43.0
TOT PROFESS'NL	123	7	15	5	0	0	0	150	3,276	4,422	21,733	29,333	102.6	35.0
INSTRUCT AIDES	7	0	0	1	2	11	0	21	0	225	0	10,712	*	*
158906 VAN VLECK ISD					REFINED ADA =		1,114							
TEACHERS	57	5	4	0	4	1	0	71	1,427	1,703	20,125	24,013	99.0	19.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	59	26,062	29,588	108.4	13.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	199	287	28,530	41,141	97.9	44.2
TOT PROFESS'NL	66	5	4	0	4	1	0	80	1,678	2,048	21,007	25,648	99.1	22.1
INSTRUCT AIDES	3	1	0	0	0	3	0	7	0	66	0	9,411	*	*
** COUNTY TOTALS					REFINED ADA =		8,267							
TEACHERS	430	40	34	6	16	6	0	536	10,983	13,933	20,429	25,917	100.5	26.9
SUPPORT STAFF	27	9	2	0	0	1	0	38	924	1,138	23,945	29,501	99.6	23.2
ADMINISTRATORS	46	1	2	0	1	0	0	52	1,498	2,025	28,471	38,476	97.7	35.1
TOT PROFESS'NL	503	50	38	6	17	7	0	627	13,405	17,097	21,318	27,190	100.6	27.5
INSTRUCT AIDES	35	21	0	2	7	29	0	94	0	924	0	9,858	*	*
159 MAVERICK COUNTY														
159901 EAGLE PASS ISD					REFINED ADA =		8,934							
TEACHERS	340	32	0	7	70	3	0	451	8,981	11,104	19,898	24,604	97.9	23.7
SUPPORT STAFF	12	6	0	0	8	2	0	28	749	869	27,121	31,471	112.8	16.0
ADMINISTRATORS	32	1	0	1	1	3	0	38	1,028	1,327	27,257	35,197	93.5	29.1
TOT PROFESS'NL	383	39	0	8	78	8	0	516	10,758	13,301	20,821	25,744	98.3	23.6
INSTRUCT AIDES	1	20	0	0	22	128	0	170	0	1,588	0	9,348	*	*
** COUNTY TOTALS					REFINED ADA =		8,934							
TEACHERS	340	32	0	7	70	3	0	451	8,981	11,104	19,898	24,604	97.9	23.7
SUPPORT STAFF	12	6	0	0	8	2	0	28	749	869	27,121	31,471	112.8	16.0
ADMINISTRATORS	32	1	0	1	1	3	0	38	1,028	1,327	27,257	35,197	93.5	29.1
TOT PROFESS'NL	383	39	0	8	78	8	0	516	10,758	13,301	20,821	25,744	98.3	23.6
INSTRUCT AIDES	1	20	0	0	22	128	0	170	0	1,588	0	9,348	*	*
160 MCCULLOCH COUNTY														
160901 BRADY ISD					REFINED ADA =		1,204							
TEACHERS	58	8	6	0	5	1	0	78	1,690	1,851	21,555	23,613	106.0	9.5
SUPPORT STAFF	5	0	0	0	0	0	0	5	106	109	21,128	21,778	87.9	3.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	250	28,788	35,726	98.8	24.1
TOT PROFESS'NL	70	8	6	0	5	1	0	90	1,997	2,210	22,091	24,450	104.3	10.7
INSTRUCT AIDES	17	4	0	0	1	12	0	34	0	353	0	10,389	*	*
160904 ROCHELLE ISD					REFINED ADA =		252							
TEACHERS	14	1	2	0	1	1	0	19	402	417	21,147	21,959	104.0	3.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	9	19	15,200	12,068	63.2	-20.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	71	29,365	35,853	100.7	22.1
TOT PROFESS'NL	18	1	2	0	1	1	0	23	469	508	21,734	22,474	102.6	3.4
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	29	0	8,772	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE	STATE							SALARIES					
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
160905 LOHN ISD					REFINED ADA =		95							
TEACHERS	9	1	1	0	0	1	0	12	237	246	19,855	20,643	97.7	4.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	19,445	20,020	80.9	3.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	109.5	0.0
TOT PROFESS'NL	10	1	1	0	0	1	0	13	277	287	20,744	21,466	97.9	3.5
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	24	0	8,137	*	*
** COUNTY TOTALS					REFINED ADA =		1,550							
TEACHERS	81	10	9	0	6	3	0	109	2,328	2,515	21,298	23,002	104.8	8.0
SUPPORT STAFF	7	0	0	0	0	0	0	7	123	137	20,415	19,462	84.9	-4.7
ADMINISTRATORS	10	0	0	0	0	0	0	10	291	353	29,216	35,370	100.2	21.1
TOT PROFESS'NL	98	10	9	0	6	3	0	126	2,743	3,005	21,886	23,781	103.3	8.7
INSTRUCT AIDES	17	5	0	0	2	16	0	40	0	406	0	10,090	*	*
161 MCLENNAN COUNTY														
161901 CRAWFORD ISD					REFINED ADA =		329							
TEACHERS	17	2	3	0	0	0	0	23	460	494	20,293	21,813	99.8	7.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	11	16,516	22,848	68.7	38.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	63	73	31,228	36,490	107.1	16.9
TOT PROFESS'NL	20	2	3	0	0	0	0	25	530	578	21,094	23,004	99.6	9.1
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	15	0	8,562	*	*
161903 MIDWAY ISD					REFINED ADA =		4,333							
TEACHERS	229	24	12	1	0	0	0	266	5,415	6,262	20,374	23,563	100.2	15.7
SUPPORT STAFF	13	8	1	0	0	0	0	22	530	577	24,185	26,350	100.6	9.0
ADMINISTRATORS	21	1	0	0	0	0	0	22	636	852	29,219	39,132	100.2	33.9
TOT PROFESS'NL	262	33	13	1	0	0	0	309	6,581	7,691	21,266	24,855	100.4	16.9
INSTRUCT AIDES	9	12	0	0	0	0	0	20	0	226	0	11,143	*	*
161906 LA VEGA ISD					REFINED ADA =		1,993							
TEACHERS	103	12	7	0	2	2	0	126	2,504	2,736	20,030	21,749	98.5	8.6
SUPPORT STAFF	9	0	0	0	0	0	0	9	193	201	21,402	22,371	89.0	4.5
ADMINISTRATORS	11	0	0	0	0	2	0	13	378	489	28,961	37,490	99.3	29.4
TOT PROFESS'NL	123	12	7	0	2	4	0	148	3,075	3,427	20,907	23,176	98.7	10.9
INSTRUCT AIDES	4	8	0	0	1	3	0	16	0	154	0	9,732	*	*
161907 LORENA ISD					REFINED ADA =		899							
TEACHERS	50	4	3	0	0	0	0	57	1,066	1,160	18,850	20,518	92.7	8.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	46	47	20,900	21,375	86.9	2.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	114	131	28,396	32,863	97.4	15.7
TOT PROFESS'NL	56	4	3	0	0	0	0	63	1,226	1,339	19,531	21,335	92.2	9.2
INSTRUCT AIDES	4	4	0	0	0	5	0	12	0	87	0	7,042	*	*
161908 MART ISD					REFINED ADA =		639							
TEACHERS	34	4	3	0	3	3	0	47	962	1,094	20,676	23,495	101.7	13.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	66	74	22,040	24,773	91.7	12.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	164	31,923	41,877	109.5	31.2
TOT PROFESS'NL	41	4	3	0	3	3	0	53	1,154	1,332	21,577	24,915	101.8	15.5
INSTRUCT AIDES	2	2	0	0	4	2	0	10	0	88	0	9,053	*	*
161909 MCGREGOR ISD					REFINED ADA =		998							
TEACHERS	48	11	4	0	3	2	0	68	1,431	1,595	20,932	23,324	103.0	11.4
SUPPORT STAFF	3	3	0	0	0	0	0	6	134	141	23,926	25,118	99.5	5.0
ADMINISTRATORS	5	1	0	0	0	0	0	6	192	222	31,920	36,935	109.5	15.7
TOT PROFESS'NL	56	15	4	0	3	2	0	80	1,757	1,957	21,966	24,471	103.7	11.4
INSTRUCT AIDES	0	0	0	0	0	5	0	5	0	47	0	9,434	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
161910 MOODY ISD					REFINED ADA = 589									
TEACHERS	31	2	3	0	0	2	0	38	718	763	19,066	20,246	93.8	6.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	28	29	25,761	26,506	107.2	2.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	119	31,920	39,802	109.5	24.7
TOT PROFESS'NL	35	2	3	0	0	2	0	42	842	911	20,162	21,813	95.2	8.2
INSTRUCT AIDES	2	1	0	0	0	3	0	6	0	50	0	8,380	*	*
161912 RIESEL ISD					REFINED ADA = 421									
TEACHERS	21	2	2	0	1	1	0	27	544	599	20,131	22,178	99.0	10.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	7	17,355	17,928	72.2	3.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	72	29,184	35,778	100.1	22.6
TOT PROFESS'NL	23	2	2	0	1	1	0	29	608	677	20,713	23,052	97.8	11.3
INSTRUCT AIDES	5	1	0	0	0	0	0	6	0	56	0	9,060	*	*
161914 WACO ISD					REFINED ADA = 13,177									
TEACHERS	676	77	45	0	44	39	0	887	18,108	20,819	20,642	23,468	101.5	13.7
SUPPORT STAFF	46	25	3	0	0	4	0	77	1,793	1,987	24,108	25,746	100.3	6.8
ADMINISTRATORS	60	1	1	0	0	1	0	63	1,883	2,416	30,053	38,563	103.1	28.3
TOT PROFESS'NL	781	103	49	0	44	44	0	1,027	21,783	25,232	21,477	24,571	101.4	14.4
INSTRUCT AIDES	16	27	0	0	18	28	0	89	0	920	0	10,372	*	*
161916 WEST ISD					REFINED ADA = 1,104									
TEACHERS	54	4	5	0	0	1	0	64	1,288	1,419	20,166	22,215	99.2	10.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	96	22,420	24,000	93.3	7.0
ADMINISTRATORS	5	0	0	0	0	0	0	5	151	187	30,007	37,029	102.9	23.4
TOT PROFESS'NL	63	4	5	0	0	1	0	73	1,529	1,702	20,970	23,337	99.0	11.3
INSTRUCT AIDES	0	3	0	0	4	4	0	11	0	94	0	8,574	*	*
161918 AXTELL ISD					REFINED ADA = 627									
TEACHERS	24	43	2	0	0	3	0	71	1,394	1,515	19,504	21,205	95.9	8.7
SUPPORT STAFF	1	11	0	0	0	0	0	12	315	348	26,287	29,024	109.4	10.4
ADMINISTRATORS	3	1	0	0	0	0	0	4	114	132	28,957	33,641	99.3	16.2
TOT PROFESS'NL	28	55	2	0	0	3	0	87	1,823	1,996	20,860	22,837	98.4	9.5
INSTRUCT AIDES	5	40	0	0	1	13	0	60	0	562	0	9,439	*	*
161919 BRUCEVILLE-EDDY ISD					REFINED ADA = 496									
TEACHERS	27	2	2	0	0	2	0	33	690	761	21,001	23,179	103.3	10.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	22	22,268	22,268	92.6	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	115	30,158	38,822	103.5	28.7
TOT PROFESS'NL	31	2	2	0	0	2	0	37	801	898	21,770	24,410	102.7	12.1
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	56	0	9,038	*	*
161920 CHINA SPRING ISD					REFINED ADA = 833									
TEACHERS	46	4	2	0	1	0	0	53	1,056	1,165	20,082	22,160	98.8	10.3
SUPPORT STAFF	4	0	0	0	0	0	0	4	99	106	24,350	26,283	101.3	7.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	143	184	28,667	36,777	98.3	28.3
TOT PROFESS'NL	55	4	2	0	1	0	0	62	1,298	1,455	21,059	23,617	99.4	12.1
INSTRUCT AIDES	2	0	0	0	0	3	0	5	0	38	0	7,680	*	*
161921 CONNALLY ISD					REFINED ADA = 2,059									
TEACHERS	94	12	11	0	3	5	0	125	2,521	2,732	20,392	21,921	100.3	7.5
SUPPORT STAFF	3	3	0	0	1	0	0	7	173	175	24,684	25,030	102.7	1.4
ADMINISTRATORS	8	1	1	0	0	0	0	10	301	360	30,753	36,772	105.5	19.6
TOT PROFESS'NL	104	16	12	0	4	5	0	141	2,995	3,268	21,329	23,105	100.7	8.3
INSTRUCT AIDES	0	6	0	0	1	5	0	12	0	117	0	9,416	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
161922 ROBINSON ISD					REFINED ADA =		1,679							
TEACHERS	77	5	10	0	0	2	0	94	1,900	2,134	20,140	22,613	99.1	12.3
SUPPORT STAFF	4	0	0	0	0	0	0	4	89	92	22,325	23,000	92.9	3.0
ADMINISTRATORS	6	0	1	0	0	0	0	7	206	273	29,477	39,006	101.1	32.3
TOT PROFESS'NL	87	5	11	0	0	2	0	105	2,196	2,499	20,843	23,717	98.4	13.8
INSTRUCT AIDES	4	5	0	0	0	1	0	10	0	78	0	8,151	*	*
161923 BOSQUEVILLE ISD					REFINED ADA =		272							
TEACHERS	20	0	0	0	0	0	0	20	377	403	18,524	19,817	91.1	7.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	16,340	16,340	68.0	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	67	30,579	34,153	104.9	11.7
TOT PROFESS'NL	23	0	0	0	0	0	0	23	440	474	19,561	21,042	92.3	7.6
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	30	0	10,158	*	*
161924 HALLSBURG ISD					REFINED ADA =		112							
TEACHERS	8	1	0	0	0	0	0	9	171	187	19,000	20,744	93.4	9.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,200	15,200	63.2	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,487	109.5	14.3
TOT PROFESS'NL	9	1	0	0	0	0	0	10	206	226	20,192	22,179	95.3	9.8
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	10,500	*	*
161925 GHOLSON ISD					REFINED ADA =		148							
TEACHERS	6	0	0	0	0	0	0	6	120	133	19,461	21,641	95.7	11.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	9	9	25,087	25,690	104.4	2.4
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	43,138	109.5	35.1
TOT PROFESS'NL	8	0	0	0	0	0	0	8	161	185	21,387	24,696	100.9	15.5
INSTRUCT AIDES	0	0	0	0	3	0	0	3	0	22	0	7,499	*	*
161950 REG XII EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	37	0	0	0	0	0	0	37	822	822	22,225	22,225	92.5	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	37	0	0	0	0	0	0	37	822	822	22,225	22,225	104.9	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		30,706							
TEACHERS	1,564	209	113	1	57	62	0	2,012	40,724	45,971	20,351	22,840	100.1	12.2
SUPPORT STAFF	132	50	4	0	1	4	0	190	4,429	4,752	23,584	24,928	98.1	5.7
ADMINISTRATORS	145	5	3	0	0	3	0	156	4,673	5,936	29,939	38,031	102.7	27.0
TOT PROFESS'NL	1,841	263	120	1	58	69	0	2,358	49,826	56,670	21,248	24,018	100.3	13.0
INSTRUCT AIDES	64	109	0	0	32	73	0	277	0	2,654	0	9,592	*	*
162 MCMULLEN COUNTY														
162904 MCMULLEN ISD					REFINED ADA =		152							
TEACHERS	16	0	2	0	0	0	0	18	380	451	21,094	25,037	103.7	18.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	114	29,594	36,518	101.5	23.4
TOT PROFESS'NL	19	0	2	0	0	0	0	21	472	565	22,350	26,735	105.5	19.6
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	24	0	11,760	*	*
** COUNTY TOTALS					REFINED ADA =		152							
TEACHERS	16	0	2	0	0	0	0	18	380	451	21,094	25,037	103.7	18.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	114	29,594	36,518	101.5	23.4
TOT PROFESS'NL	19	0	2	0	0	0	0	21	472	565	22,350	26,735	105.5	19.6
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	24	0	11,760	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
163 MEDINA COUNTY														
163901 DEVINE ISD					REFINED ADA =		1,530							
TEACHERS	76	7	10	2	1	2	0	100	2,004	2,240	20,051	22,412	98.6	11.8
SUPPORT STAFF	5	1	0	0	0	0	0	6	145	150	24,187	25,070	100.6	3.7
ADMINISTRATORS	9	0	0	0	0	0	0	9	273	318	30,595	35,628	105.0	16.5
TOT PROFESS'NL	90	8	10	2	1	2	0	115	2,422	2,708	21,085	23,577	99.5	11.8
INSTRUCT AIDES	5	5	0	1	2	6	0	19	0	151	0	7,903	*	*
163902 D'HANIS ISD					REFINED ADA =		251							
TEACHERS	15	1	2	0	0	1	0	19	415	439	21,866	23,082	107.5	5.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	71	30,604	35,986	105.0	17.6
TOT PROFESS'NL	17	1	2	0	0	1	0	21	476	510	22,689	24,297	107.1	7.1
INSTRUCT AIDES	0	1	0	0	1	1	0	3	0	29	0	9,660	*	*
163903 NATALIA ISD					REFINED ADA =		730							
TEACHERS	37	2	3	0	2	2	0	47	954	1,058	20,384	22,593	100.3	10.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	44	21,947	25,967	91.3	18.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	144	172	28,705	34,345	98.5	19.6
TOT PROFESS'NL	43	2	3	0	2	2	0	54	1,135	1,273	21,211	23,798	100.1	12.2
INSTRUCT AIDES	4	4	0	0	2	5	0	14	0	110	0	7,761	*	*
163904 HONDO ISD					REFINED ADA =		1,728							
TEACHERS	79	7	7	1	11	4	0	109	2,203	2,475	20,180	22,668	99.3	12.3
SUPPORT STAFF	4	3	0	0	0	2	0	9	199	209	21,970	23,051	91.4	4.9
ADMINISTRATORS	8	1	0	0	0	0	0	9	262	304	29,190	33,888	100.1	16.1
TOT PROFESS'NL	91	11	7	1	11	6	0	127	2,664	2,987	20,943	23,487	98.8	12.1
INSTRUCT AIDES	2	7	0	0	6	15	0	30	0	223	0	7,326	*	*
163908 MEDINA VALLEY ISD					REFINED ADA =		1,758							
TEACHERS	78	10	8	0	11	2	0	109	2,148	2,436	19,744	22,392	97.1	13.4
SUPPORT STAFF	5	2	0	0	0	0	0	7	178	190	24,248	25,852	100.9	6.6
ADMINISTRATORS	9	0	0	0	0	0	0	9	276	336	30,904	37,603	106.0	21.7
TOT PROFESS'NL	92	12	8	0	11	2	0	125	2,603	2,962	20,806	23,683	98.2	13.8
INSTRUCT AIDES	2	6	0	0	2	8	0	18	0	156	0	8,669	*	*
** COUNTY TOTALS					REFINED ADA =		5,998							
TEACHERS	285	27	30	3	25	11	0	384	7,724	8,647	20,131	22,535	99.0	11.9
SUPPORT STAFF	16	6	0	0	0	2	0	24	560	593	23,215	24,614	96.6	6.0
ADMINISTRATORS	33	1	0	0	0	0	0	34	1,015	1,201	30,025	35,520	103.0	18.3
TOT PROFESS'NL	334	34	30	3	25	13	0	442	9,299	10,441	21,057	23,642	99.4	12.3
INSTRUCT AIDES	13	23	0	1	13	35	0	85	0	669	0	7,897	*	*
164 MENARD COUNTY														
164901 MENARD ISD					REFINED ADA =		414							
TEACHERS	26	5	2	0	2	3	0	37	701	766	18,803	20,543	92.5	9.[illegible]
SUPPORT STAFF	2	3	0	0	0	1	0	6	114	128	22,724	21,378	94.5	-5.9
ADMINISTRATORS	3	1	0	0	0	0	0	4	100	143	24,947	35,668	85.6	43.0
TOT PROFESS'NL	31	9	2	0	2	4	0	47	915	1,037	19,757	21,929	93.2	11.0
INSTRUCT AIDES	1	3	0	0	0	5	0	10	0	84	0	8,106	*	*
** COUNTY TOTALS					REFINED ADA =		414							
TEACHERS	26	5	2	0	2	3	0	37	701	766	18,803	20,543	92.5	9.3
SUPPORT STAFF	2	3	0	0	0	1	0	6	114	128	22,724	21,378	94.5	-5.9
ADMINISTRATORS	3	1	0	0	0	0	0	4	100	143	24,947	35,668	85.6	43.0
TOT PROFESS'NL	31	9	2	0	2	4	0	47	915	1,037	19,757	21,929	93.2	11.0
INSTRUCT AIDES	1	3	0	0	0	5	0	10	0	84	0	8,106	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
165 MIDLAND COUNTY														
165901 MIDLAND ISD					REFINED ADA =		17,376							
TEACHERS	852	72	37	9	31	13	0	1,023	21,007	26,819	20,528	26,207	101.0	27.7
SUPPORT STAFF	40	8	1	1	0	1	0	50	1,282	1,615	25,476	32,106	106.0	26.0
ADMINISTRATORS	71	1	1	0	0	2	0	76	2,338	3,335	30,152	43,009	103.4	42.6
TOT PROFESS'NL	963	81	39	10	31	15	0	1,149	24,627	31,769	21,393	27,597	101.0	29.0
INSTRUCT AIDES	22	25	0	3	11	73	0	134	0	1,214	0	9,036	*	*
165902 GREENWOOD ISD					REFINED ADA =		1,182							
TEACHERS	67	4	3	1	0	0	0	75	1,395	1,704	18,583	22,693	91.4	22.1
SUPPORT STAFF	3	1	0	0	0	0	0	4	77	89	19,201	22,181	79.9	15.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	200	274	28,636	39,106	98.2	36.6
TOT PROFESS'NL	77	5	3	1	0	0	0	86	1,673	2,067	19,429	24,003	91.7	23.5
INSTRUCT AIDES	3	2	0	0	2	0	0	7	0	72	0	10,529	*	*
165950 REG XVIII EDUCATION SERVICE CENT					REFINED ADA =		0							
TEACHERS	1	0	0	0	0	0	0	1	21	21	20,900	20,900	102.8	0.0
SUPPORT STAFF	9	0	0	0	0	0	0	9	226	226	26,116	26,116	108.6	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	10	0	0	0	0	0	0	10	247	247	25,577	25,577	120.7	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		18,558							
TEACHERS	920	76	40	10	31	13	0	1,099	22,424	28,544	20,396	25,962	100.3	27.3
SUPPORT STAFF	52	9	1	1	0	1	0	63	1,585	1,931	25,163	30,648	104.7	21.8
ADMINISTRATORS	78	1	1	0	0	2	0	83	2,538	3,609	30,026	42,686	103.0	42.2
TOT PROFESS'NL	1,050	86	42	11	31	15	0	1,245	26,547	34,083	21,289	27,333	100.5	28.4
INSTRUCT AIDES	25	27	0	3	13	73	0	141	0	1,285	0	9,108	*	*
166 MILAM COUNTY														
166901 CAMERON ISD					REFINED ADA =		1,551							
TEACHERS	79	10	5	1	7	4	0	105	2,178	2,447	20,647	23,195	101.5	12.3
SUPPORT STAFF	5	0	0	0	0	0	0	5	123	133	24,677	26,637	102.7	7.9
ADMINISTRATORS	5	0	0	0	1	0	0	6	182	242	30,381	40,396	104.2	33.0
TOT PROFESS'NL	89	10	5	1	8	4	0	116	2,484	2,822	21,321	24,229	100.6	13.6
INSTRUCT AIDES	3	2	0	0	2	11	0	18	0	172	0	9,775	*	*
166902 GAUSE ISD					REFINED ADA =		85							
TEACHERS	5	1	0	0	0	1	0	7	152	160	21,714	22,806	106.8	5.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	43,332	109.5	35.8
TOT PROFESS'NL	6	1	0	0	0	1	0	8	184	203	22,990	25,372	108.5	10.4
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	22	0	7,313	*	*
166903 MILANO ISD					REFINED ADA =		312							
TEACHERS	19	2	2	0	1	0	0	23	430	490	18,566	21,192	91.3	14.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	103	29,258	34,523	100.4	18.0
TOT PROFESS'NL	22	2	2	0	1	0	0	26	517	593	19,784	22,711	93.4	14.8
INSTRUCT AIDES	3	1	0	0	0	1	0	5	0	43	0	8,687	*	*
166904 ROCKDALE ISD					REFINED ADA =		1,885							
TEACHERS	89	11	9	0	2	3	0	115	2,333	2,752	20,191	23,814	99.3	17.9
SUPPORT STAFF	6	0	0	0	0	0	0	6	147	154	24,201	25,326	100.7	4.6
ADMINISTRATORS	9	0	0	0	0	0	0	9	277	342	30,750	38,047	105.5	23.7
TOT PROFESS'NL	104	11	9	0	2	3	0	130	2,757	3,248	21,105	24,865	99.6	17.8
INSTRUCT AIDES	8	7	0	0	2	6	0	23	0	240	0	10,581	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE	STATE							SALARIES					
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
166905 THORNDALE ISD					REFINED ADA =		339							
TEACHERS	19	2	2	0	0	1	0	24	466	520	19,457	21,719	95.7	11.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,600	27,600	110.7	3.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	115	130	28,690	32,457	98.4	13.1
TOT PROFESS'NL	24	2	2	0	0	1	0	29	607	678	20,980	23,405	99.0	11.6
INSTRUCT AIDES	2	1	0	0	2	2	0	7	0	76	0	10,883	*	*
166907 BUCKHOLTS ISD					REFINED ADA =		149							
TEACHERS	9	1	0	0	2	0	0	12	256	273	21,308	22,721	104.8	6.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	16,340	16,340	68.0	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	71	30,589	35,137	104.9	14.9
TOT PROFESS'NL	11	1	0	0	2	0	0	14	320	346	22,573	24,416	106.5	8.2
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	57	0	11,612	*	*
** COUNTY TOTALS					REFINED ADA =		4,321							
TEACHERS	220	27	18	1	12	9	0	287	5,815	6,641	20,250	23,130	99.6	14.2
SUPPORT STAFF	12	0	0	0	0	0	0	12	300	317	24,495	25,938	101.9	5.9
ADMINISTRATORS	24	0	0	0	1	0	0	25	754	931	30,188	37,274	103.6	23.5
TOT PROFESS'NL	256	27	18	1	13	9	0	324	6,868	7,890	21,176	24,325	99.9	14.9
INSTRUCT AIDES	18	12	0	0	6	25	0	60	0	610	0	10,144	*	*
167 MILLS COUNTY														
167901 GOLDTHWAITE ISD					REFINED ADA =		536							
TEACHERS	27	12	2	0	1	1	0	43	927	976	21,750	22,882	107.0	5.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	14	14	19,923	19,923	82.9	0.0
ADMINISTRATORS	3	1	0	0	0	0	0	4	120	148	30,249	37,302	103.8	23.3
TOT PROFESS'NL	31	13	2	0	1	1	0	47	1,061	1,138	22,437	24,049	105.9	7.2
INSTRUCT AIDES	1	3	0	0	1	3	0	8	0	61	0	7,720	*	*
167902 MULLIN ISD					REFINED ADA =		119							
TEACHERS	9	1	2	0	0	0	0	12	222	231	18,941	19,775	93.2	4.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	56	25,773	28,936	88.4	12.3
TOT PROFESS'NL	11	1	2	0	0	0	0	14	272	288	19,913	21,078	94.0	5.9
INSTRUCT AIDES	1	1	0	0	2	0	0	4	0	41	0	11,843	*	*
167903 STAR ISD					REFINED ADA =		59							
TEACHERS	7	0	2	0	0	1	0	10	208	213	20,482	21,025	100.7	2.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	-*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,600	109.5	14.7
TOT PROFESS'NL	8	0	2	0	0	1	0	11	240	250	21,509	22,423	101.5	4.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
167904 PRIDDY ISD					REFINED ADA =		91							
TEACHERS	8	1	2	0	0	0	0	11	202	222	20,157	20,106	99.1	-0.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	6	6	20,602	20,635	85.7	0.2
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	41	31,920	40,516	109.5	26.9
TOT PROFESS'NL	9	1	2	0	0	0	0	12	240	268	21,207	21,775	100.1	2.7
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	11	0	10,580	*	*
** COUNTY TOTALS					REFINED ADA =		805							
TEACHERS	51	13	8	0	1	2	0	75	1,559	1,642	20,922	21,745	102.9	3.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	20	20,114	20,123	83.7	0.0
ADMINISTRATORS	7	1	0	0	0	0	0	8	234	281	29,574	35,567	101.5	20.3
TOT PROFESS'NL	59	14	8	0	1	2	0	84	1,813	1,943	21,733	23,022	102.6	5.9
INSTRUCT AIDES	2	4	0	0	2	4	0	12	0	113	0	9,110	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
168 MITCHELL COUNTY														
168901 COLORADO ISD					REFINED ADA =		1,357							
TEACHERS	75	5	8	2	9	4	0	102	2,073	2,360	20,418	23,147	100.4	13.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	83	91	20,603	22,509	85.7	9.3
ADMINISTRATORS	8	0	0	0	0	0	0	8	243	302	30,271	37,570	103.8	24.1
TOT PROFESS'NL	87	5	8	2	9	4	0	114	2,399	2,752	21,122	24,141	99.7	14.3
INSTRUCT AIDES	4	3	0	0	1	6	0	13	0	126	0	9,429	*	*
168902 LORAINE ISD					REFINED ADA =		239							
TEACHERS	15	1	2	0	1	1	0	20	377	408	18,857	20,381	92.7	8.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	71	29,336	35,350	100.6	20.5
TOT PROFESS'NL	17	1	2	0	1	1	0	22	436	478	19,810	21,741	93.5	9.7
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	25	0	8,437	*	*
168903 WESTBROOK ISD					REFINED ADA =		195							
TEACHERS	17	1	2	0	0	0	0	20	437	521	22,113	26,354	108.8	19.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	85	30,604	42,838	105.0	40.0
TOT PROFESS'NL	19	1	2	0	0	0	0	22	498	606	22,884	27,851	108.0	21.7
INSTRUCT AIDES	0	0	0	0	2	0	0	2	0	30	0	14,645	*	*
** COUNTY TOTALS					REFINED ADA =		1,791							
TEACHERS	106	7	12	2	10	5	0	142	2,887	3,289	20,434	23,204	100.5	13.6
SUPPORT STAFF	4	0	0	0	0	0	0	4	83	91	20,603	22,509	85.7	9.3
ADMINISTRATORS	12	0	0	0	0	0	0	12	362	457	30,170	38,067	103.5	26.2
TOT PROFESS'NL	122	7	12	2	10	5	0	158	3,332	3,837	21,182	24,318	100.0	14.8
INSTRUCT AIDES	5	5	0	0	3	6	0	18	0	181	0	9,843	*	*
169 MONTAGUE COUNTY														
169901 BOWIE ISD					REFINED ADA =		1,743							
TEACHERS	84	11	9	0	0	1	0	105	2,137	2,440	20,262	23,136	99.7	14.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	125	135	25,004	26,987	104.0	7.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	210	270	30,044	38,692	103.1	28.8
TOT PROFESS'NL	96	11	9	0	0	1	0	117	2,472	2,845	21,045	24,224	99.3	15.1
INSTRUCT AIDES	5	3	0	0	1	7	0	16	0	135	0	8,422	*	*
169902 NOCONA ISD					REFINED ADA =		682							
TEACHERS	42	7	4	0	1	0	0	54	1,096	1,153	20,283	21,339	99.8	5.2
SUPPORT STAFF	3	4	0	0	0	0	0	7	160	166	24,216	25,201	100.7	4.1
ADMINISTRATORS	4	1	0	0	0	0	0	5	154	183	30,856	36,562	105.8	18.5
TOT PROFESS'NL	49	12	4	0	1	0	0	66	1,410	1,502	21,484	22,887	101.4	6.5
INSTRUCT AIDES	4	4	0	0	1	8	0	16	0	126	0	7,863	*	*
169906 GOLD BURG ISD					REFINED ADA =		117							
TEACHERS	9	1	2	0	0	0	0	12	229	246	19,041	20,494	93.7	7.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	27	26,600	26,600	110.7	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	77	30,587	38,105	104.9	24.6
TOT PROFESS'NL	12	1	2	0	0	0	0	15	317	349	21,089	23,256	99.5	10.3
INSTRUCT AIDES	0	0	0	0	1	0	0	1	0	10	0	9,760	*	*
169908 MONTAGUE ISD					REFINED ADA =		53							
TEACHERS	5	0	0	0	0	0	0	5	93	99	18,620	19,752	91.6	6.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	32,000	109.5	0.3
TOT PROFESS'NL	6	0	0	0	0	0	0	6	125	131	20,837	21,793	98.3	4.6
INSTRUCT AIDES	0	1	0	0	0	1	0	1	0	12	0	11,907	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S					
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
169909 PRAIRIE VALLEY ISD					REFINED ADA = 111									
TEACHERS	9	1	2	0	0	0	0	12	236	253	19,671	21,085	96.7	7.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	71	30,595	35,476	105.0	16.0
TOT PROFESS'NL	11	1	2	0	0	0	0	14	297	324	21,237	23,147	100.2	9.0
INSTRUCT AIDES	2	3	0	0	1	1	0	7	0	72	0	10,288	*	*
169910 FORESTBURG ISD					REFINED ADA = 119									
TEACHERS	10	1	2	0	0	0	0	13	244	250	18,906	19,347	93.0	2.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	59	29,223	30,035	100.2	2.8
TOT PROFESS'NL	12	1	2	0	0	0	0	15	302	309	20,273	20,763	95.7	2.4
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	4	0	7,804	*	*
169911 SAINT JO ISD					REFINED ADA = 248									
TEACHERS	14	1	2	0	0	0	0	17	360	382	21,337	22,643	104.9	6.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	91	29,797	31,900	102.2	7.1
TOT PROFESS'NL	17	1	2	0	0	0	0	20	446	474	22,566	23,988	106.5	6.3
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	32	0	7,880	*	*
** COUNTY TOTALS					REFINED ADA = 3,079									
TEACHERS	173	22	21	0	1	1	0	218	4,395	4,823	20,133	22,093	99.0	9.7
SUPPORT STAFF	9	4	0	0	0	0	0	13	311	328	24,718	26,021	102.8	5.3
ADMINISTRATORS	21	1	0	0	0	0	0	22	662	783	30,310	35,873	104.0	18.4
TOT PROFESS'NL	203	27	21	0	1	1	0	253	5,368	5,934	21,241	23,479	100.2	10.5
INSTRUCT AIDES	12	11	0	0	4	19	0	46	0	390	0	8,564	*	*
170 MONTGOMERY COUNTY														
170902 CONROE ISD					REFINED ADA = 19,343									
TEACHERS	984	113	51	12	59	17	0	1,269	25,549	31,113	20,126	24,509	99.0	21.8
SUPPORT STAFF	79	43	1	0	0	2	0	125	2,852	3,368	22,783	26,900	94.8	18.1
ADMINISTRATORS	93	7	1	0	0	1	0	102	3,000	4,095	29,400	40,133	100.9	36.5
TOT PROFESS'NL	1,157	163	53	12	59	20	0	1,497	31,401	38,589	20,980	25,783	99.0	22.9
INSTRUCT AIDES	50	51	0	4	0	14	0	119	0	1,250	0	10,513	*	*
170903 MONTGOMERY ISD					REFINED ADA = 1,445									
TEACHERS	101	8	5	0	0	0	0	114	2,286	2,748	20,076	24,139	98.7	20.2
SUPPORT STAFF	8	0	0	0	0	0	0	8	194	241	24,389	30,284	101.5	24.2
ADMINISTRATORS	9	0	0	0	0	0	0	9	252	366	28,500	41,344	97.8	45.1
TOT PROFESS'NL	118	8	5	0	0	0	0	131	2,733	3,356	20,910	25,679	98.7	22.8
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
170904 WILLIS ISD					REFINED ADA = 2,279									
TEACHERS	131	19	10	0	0	4	0	164	3,220	3,798	19,625	23,144	96.5	17.9
SUPPORT STAFF	8	7	1	0	0	0	0	16	407	450	25,524	28,244	106.2	10.7
ADMINISTRATORS	14	1	0	0	0	0	0	15	460	561	30,643	37,371	105.1	22.0
TOT PROFESS'NL	153	27	11	0	0	4	0	195	4,086	4,808	20,954	24,655	98.9	17.7
INSTRUCT AIDES	9	8	0	0	0	1	0	18	0	173	0	9,629	*	*
170906 MAGNOLIA ISD					REFINED ADA = 2,813									
TEACHERS	147	17	10	0	7	3	0	183	3,562	4,298	19,544	23,453	96.1	20.0
SUPPORT STAFF	8	0	0	0	0	0	0	8	186	220	23,781	28,193	98.9	18.6
ADMINISTRATORS	12	0	0	0	0	0	0	12	361	484	30,938	41,501	106.1	34.1
TOT PROFESS'NL	167	17	10	0	7	3	0	203	4,109	5,002	20,367	24,674	96.1	21.1
INSTRUCT AIDES	6	3	0	0	0	0	0	9	0	103	0	11,419	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
170907 SPLENDORA ISD					REFINED ADA =		1,863							
TEACHERS	92	10	5	0	10	3	0	121	2,307	2,723	19,115	22,557	94.0	18.0
SUPPORT STAFF	8	3	0	0	0	0	0	11	255	290	23,045	26,261	95.9	14.0
ADMINISTRATORS	10	0	0	0	0	0	0	10	254	345	25,671	34,875	88.1	35.9
TOT PROFESS'NL	110	13	5	0	10	3	0	142	2,816	3,357	19,879	23,705	93.8	19.2
INSTRUCT AIDES	4	8	0	0	0	3	0	15	0	147	0	9,794	*	*
170908 NEW CANEY ISD					REFINED ADA =		4,596							
TEACHERS	251	33	25	0	0	8	0	316	6,301	7,394	20,049	23,379	98.6	16.6
SUPPORT STAFF	20	5	1	0	0	0	0	26	631	713	24,020	27,122	99.9	12.9
ADMINISTRATORS	22	0	1	0	0	0	0	23	656	826	28,593	35,971	98.1	25.8
TOT PROFESS'NL	293	38	27	0	0	8	0	365	7,588	8,932	20,876	24,439	98.5	17.1
INSTRUCT AIDES	15	1	0	0	2	6	0	24	0	274	0	11,410	*	*
** COUNTY TOTALS					REFINED ADA =		32,337							
TEACHERS	1,706	200	105	12	75	35	0	2,167	43,225	52,074	19,969	24,023	98.2	20.3
SUPPORT STAFF	131	58	3	0	0	2	0	194	4,525	5,282	23,296	27,194	96.9	16.7
ADMINISTRATORS	160	8	2	0	0	1	0	170	4,982	6,676	29,243	39,181	100.3	34.0
TOT PROFESS'NL	1,997	266	110	12	75	38	0	2,532	52,733	64,045	20,849	25,292	98.4	21.3
INSTRUCT AIDES	85	71	0	4	2	23	0	185	0	1,947	0	10,529	*	*
171 MOORE COUNTY														
171901 DUMAS ISD					REFINED ADA =		3,245							
TEACHERS	165	15	12	0	7	6	0	206	4,223	5,302	20,543	25,792	101.0	25.6
SUPPORT STAFF	15	2	0	0	0	0	0	17	399	489	23,448	28,763	97.5	22.7
ADMINISTRATORS	17	1	1	0	0	0	0	19	532	745	28,041	39,270	96.2	40.0
TOT PROFESS'NL	197	18	13	0	7	6	0	242	5,153	6,535	21,336	27,060	100.7	26.8
INSTRUCT AIDES	5	4	0	0	0	12	0	23	0	225	0	9,884	*	*
171902 SUNRAY ISD					REFINED ADA =		466							
TEACHERS	34	2	1	0	1	1	0	39	773	944	19,988	24,428	98.3	22.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	50	21,470	25,050	89.3	16.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	84	149	28,057	37,234	96.2	32.7
TOT PROFESS'NL	40	2	1	0	1	1	0	45	900	1,143	20,611	25,603	97.3	24.2
INSTRUCT AIDES	3	2	0	0	0	1	0	6	0	59	0	9,899	*	*
** COUNTY TOTALS					REFINED ADA =		3,711							
TEACHERS	199	17	13	0	8	7	0	244	4,995	6,246	20,455	25,577	100.6	25.0
SUPPORT STAFF	17	2	0	0	0	0	0	19	442	539	23,240	28,373	96.7	22.1
ADMINISTRATORS	21	1	1	0	0	0	0	23	616	893	28,043	38,915	96.2	38.8
TOT PROFESS'NL	237	20	14	0	8	7	0	286	6,053	7,679	21,225	26,832	100.2	26.4
INSTRUCT AIDES	8	6	0	0	0	13	0	29	0	285	0	9,887	*	*
172 MORRIS COUNTY														
172902 DAINGERFIELD-LONE STAR ISD					REFINED ADA =		2,002							
TEACHERS	100	11	8	0	10	1	0	131	2,760	3,212	20,989	24,428	103.2	16.4
SUPPORT STAFF	8	5	1	0	0	0	0	14	338	377	24,249	26,991	100.9	11.3
ADMINISTRATORS	11	1	0	0	0	0	0	12	357	471	29,951	39,539	102.7	32.0
TOT PROFESS'NL	118	17	9	0	10	1	0	157	3,455	4,060	21,956	25,798	103.6	17.5
INSTRUCT AIDES	9	4	0	0	0	14	0	28	0	257	0	9,167	*	*
172905 PEWITT ISD					REFINED ADA =		938							
TEACHERS	50	6	6	0	0	3	0	65	1,331	1,438	20,447	22,095	100.6	8.1
SUPPORT STAFF	3	1	0	0	0	0	0	4	101	107	25,365	26,742	105.5	5.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	135	167	30,156	37,250	103.4	23.5
TOT PROFESS'NL	58	7	6	0	0	3	0	74	1,568	1,713	21,307	23,272	100.6	9.2
INSTRUCT AIDES	0	4	0	0	5	2	0	11	0	89	0	8,121	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		2,940							
TEACHERS	150	17	13	0	10	4	0	197	4,091	4,651	20,810	23,655	102.4	13.7
SUPPORT STAFF	11	6	1	0	0	0	0	18	440	484	24,497	26,935	101.9	10.0
ADMINISTRATORS	15	1	0	0	0	0	0	16	492	638	30,007	38,912	102.9	29.7
TOT PROFESS'NL	176	24	14	0	10	4	0	231	5,023	5,773	21,749	24,993	102.6	14.9
INSTRUCT AIDES	9	8	0	0	5	16	0	39	0	346	0	8,872	*	*
173 MOTLEY COUNTY														
173901 MOTLEY COUNTY ISD					REFINED ADA =		279							
TEACHERS	17	2	2	0	0	1	0	22	431	459	19,613	20,885	96.5	6.5
SUPPORT STAFF	0	3	0	0	0	1	0	4	76	80	21,700	22,808	90.3	5.1
ADMINISTRATORS	3	1	0	0	0	0	0	4	119	153	29,653	38,208	101.7	28.9
TOT PROFESS'NL	20	6	2	0	0	2	0	29	626	692	21,225	23,468	100.2	10.6
INSTRUCT AIDES	0	2	0	0	1	3	0	6	0	57	0	9,442	*	*
** COUNTY TOTALS					REFINED ADA =		279							
TEACHERS	17	2	2	0	0	1	0	22	431	459	19,613	20,885	96.5	6.5
SUPPORT STAFF	0	3	0	0	0	1	0	4	76	80	21,700	22,808	90.3	5.1
ADMINISTRATORS	3	1	0	0	0	0	0	4	119	153	29,653	38,208	101.7	28.9
TOT PROFESS'NL	20	6	2	0	0	2	0	29	626	692	21,225	23,468	100.2	10.6
INSTRUCT AIDES	0	2	0	0	1	3	0	6	0	57	0	9,442	*	*
174 NACOGDOCHES COUNTY														
174901 CHIRENO ISD					REFINED ADA =		240							
TEACHERS	15	3	2	0	1	1	0	22	447	468	20,543	21,509	101.0	4.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	11	11	22,040	22,040	91.7	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	76	31,236	38,189	107.2	22.3
TOT PROFESS'NL	18	3	2	0	1	1	0	24	520	555	21,456	22,896	101.3	6.7
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	15	0	9,423	*	*
174902 CUSHING ISD					REFINED ADA =		445							
TEACHERS	23	2	3	0	3	2	0	33	704	759	21,455	23,124	105.5	7.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	24	25	24,319	24,806	101.2	2.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	95	107	31,916	36,190	109.5	13.4
TOT PROFESS'NL	27	2	3	0	3	2	0	37	823	891	22,376	24,223	105.6	8.3
INSTRUCT AIDES	2	0	0	0	1	1	0	4	0	45	0	11,227	*	*
174903 GARRISON ISD					REFINED ADA =		642							
TEACHERS	36	7	3	0	0	3	0	48	962	1,022	19,858	21,092	97.7	6.2
SUPPORT STAFF	2	3	0	0	0	0	0	5	118	120	24,090	24,391	100.2	1.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	74	87	29,240	34,279	100.3	17.2
TOT PROFESS'NL	40	10	3	0	0	3	0	56	1,155	1,229	20,657	21,981	97.5	6.4
INSTRUCT AIDES	2	3	0	0	1	5	0	10	0	84	0	8,066	*	*
174904 NACOGDOCHES ISD					REFINED ADA =		5,290							
TEACHERS	257	27	21	1	26	20	0	353	7,350	8,206	20,807	23,229	102.3	11.6
SUPPORT STAFF	17	7	1	0	1	1	0	27	626	656	23,337	24,461	97.1	4.8
ADMINISTRATORS	25	1	1	0	0	1	0	28	789	1,003	29,354	36,001	100.7	22.6
TOT PROFESS'NL	299	35	23	1	27	22	0	408	8,765	9,867	21,538	24,186	101.6	12.3
INSTRUCT AIDES	8	9	0	0	1	28	0	45	0	410	0	9,156	*	*
174906 WODEN ISD					REFINED ADA =		542							
TEACHERS	30	3	2	0	0	0	0	35	684	726	19,737	20,966	97.1	6.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	18	18,165	18,165	75.6	0.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	132	29,612	32,897	101.6	11.1
TOT PROFESS'NL	35	3	2	0	0	0	0	40	820	876	20,694	22,100	97.7	6.8
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	19	0	6,363	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
174908 CENTRAL HEIGHTS ISD					REFINED ADA =		401							
TEACHERS	26	3	2	0	0	1	0	32	607	633	18,652	19,441	91.7	4.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	21	21,364	23,534	88.9	10.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	108	31,046	36,385	106.5	17.2
TOT PROFESS'NL	30	3	2	0	0	1	0	36	719	762	19,731	20,926	93.1	6.1
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	9	0	9,000	*	*
174909 MARTINSVILLE ISD					REFINED ADA =		174							
TEACHERS	10	1	2	0	0	0	0	13	251	267	19,429	20,195	95.6	3.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	11	11	22,040	22,040	91.7	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	51	65	25,574	32,609	87.7	27.5
TOT PROFESS'NL	13	1	2	0	0	0	0	16	313	343	20,310	21,834	95.9	7.5
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	16	0	8,392	*	*
174910 ETOILE ISD					REFINED ADA =		83							
TEACHERS	7	0	0	0	0	0	0	7	134	140	19,109	19,966	94.0	4.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	33	31,920	33,120	109.5	3.8
TOT PROFESS'NL	8	0	0	0	0	0	0	8	166	173	20,710	21,610	97.7	4.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	18	0	9,088	*	*
174911 DOUGLASS ISD					REFINED ADA =		193							
TEACHERS	13	1	2	0	1	0	0	17	328	362	19,326	21,348	95.1	10.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	12	17,100	19,240	71.1	12.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	73	29,976	36,831	102.8	22.9
TOT PROFESS'NL	16	1	2	0	1	0	0	20	398	447	20,338	22,854	96.0	12.4
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	24	0	6,227	*	*
** COUNTY TOTALS					REFINED ADA =		8,008							
TEACHERS	417	47	37	1	31	27	0	560	11,467	12,582	20,463	22,442	100.6	9.7
SUPPORT STAFF	23	10	1	0	1	1	0	36	838	873	23,135	24,111	96.2	4.2
ADMINISTRATORS	44	1	1	0	0	1	0	47	1,374	1,685	29,643	35,605	101.7	20.1
TOT PROFESS'NL	485	58	39	1	32	29	0	644	13,678	15,143	21,276	23,506	100.4	10.5
INSTRUCT AIDES	16	13	0	0	5	39	0	73	0	641	0	8,825	*	*
175 NAVARRO COUNTY														
175902 BLOOMING GROVE ISD					REFINED ADA =		576							
TEACHERS	31	3	4	0	2	1	0	41	838	897	20,444	21,888	100.6	7.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	45	21,774	22,524	90.6	3.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	111	31,033	37,083	106.5	19.5
TOT PROFESS'NL	36	3	4	0	2	1	0	46	974	1,053	21,193	22,908	100.0	8.1
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	43	0	9,897	*	*
175903 CORSICANA ISD					REFINED ADA =		4,353							
TEACHERS	225	21	16	2	18	11	0	295	6,267	7,271	21,262	24,606	104.6	15.7
SUPPORT STAFF	16	2	1	0	0	2	0	21	544	604	25,892	28,780	107.7	11.2
ADMINISTRATORS	18	1	1	0	0	0	0	20	613	801	30,723	40,149	105.4	30.7
TOT PROFESS'NL	258	24	18	2	18	13	0	336	7,423	8,676	22,114	25,788	104.4	16.6
INSTRUCT AIDES	13	12	0	0	3	6	0	34	0	277	0	8,256	*	*
175904 DAWSON ISD					REFINED ADA =		373							
TEACHERS	19	1	2	0	3	1	0	26	556	609	21,404	23,455	105.3	9.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	12	14	20,700	23,115	86.1	11.7
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	47	31,920	46,740	109.5	46.4
TOT PROFESS'NL	21	1	2	0	3	1	0	28	600	670	21,770	24,292	102.7	11.6
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	33	0	9,165	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
175905 FROST ISD — REFINED ADA = 288														
TEACHERS	18	1	2	0	0	0	0	21	406	450	19,821	21,937	97.5	10.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	13	13	23,056	23,056	95.9	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	69	28,746	34,743	98.6	20.9
TOT PROFESS'NL	20	1	2	0	0	0	0	23	476	531	20,666	23,062	97.5	11.6
INSTRUCT AIDES	2	1	0	0	0	3	0	5	0	36	0	6,649	*	*
175907 KERENS ISD — REFINED ADA = 649														
TEACHERS	27	4	3	0	12	0	0	46	927	1,005	20,168	21,858	99.2	8.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	59	65	24,494	26,799	101.9	9.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	164	30,894	41,077	106.0	33.0
TOT PROFESS'NL	33	4	3	0	12	0	0	52	1,110	1,234	21,18[illegible]	23,553	100.0	11.2
INSTRUCT AIDES	1	2	0	0	0	0	0	3	0	21	0	8,499	*	*
175910 MILDRED ISD — REFINED ADA = 326														
TEACHERS	21	1	2	0	1	0	0	25	525	604	20,995	24,168	103.3	15.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	24,142	96.4	4.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	106	30,120	36,190	103.3	20.2
TOT PROFESS'NL	25	1	2	0	1	0	0	29	636	734	21,994	25,384	103.8	15.4
INSTRUCT AIDES	2	3	0	0	1	0	0	6	0	75	0	11,861	*	*
175911 RICE ISD — REFINED ADA = 175														
TEACHERS	10	1	0	0	0	0	0	11	202	212	18,876	19,831	92.8	5.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	14	15	21,478	23,102	89.3	7.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	52	59	25,840	29,477	88.6	14.1
TOT PROFESS'NL	12	1	0	0	0	0	0	13	268	287	20,048	21,437	94.6	6.9
INSTRUCT AIDES	2	1	0	0	1	0	0	4	0	35	0	9,474	*	*
** COUNTY TOTALS — REFINED ADA = 6,740														
TEACHERS	350	32	29	2	36	13	0	465	9,721	11,048	20,956	23,779	103.1	13.5
SUPPORT STAFF	23	2	1	0	0	2	0	28	709	780	25,115	27,636	104.5	10.0
ADMINISTRATORS	33	1	1	0	0	0	0	35	1,058	1,357	30,361	38,929	104.2	28.2
TOT PROFESS'NL	406	35	31	2	36	15	0	528	11,488	13,185	21,801	24,986	102.9	14.6
INSTRUCT AIDES	24	20	0	0	6	10	0	59	0	519	0	8,754	*	*
176 NEWTON COUNTY														
176901 BURKEVILLE ISD — REFINED ADA = 402														
TEACHERS	26	4	4	0	0	0	0	34	681	747	20,154	22,126	99.1	9.8
SUPPORT STAFF	4	0	0	0	1	0	0	5	118	140	29,332	28,049	122.0	-4.4
ADMINISTRATORS	2	0	0	0	0	0	0	2	58	77	30,673	40,611	105.2	32.4
TOT PROFESS'NL	32	4	4	0	1	0	0	41	856	964	21,582	23,712	101.9	9.9
INSTRUCT AIDES	5	0	0	0	2	4	0	11	0	108	0	9,861	*	*
176902 NEWTON ISD — REFINED ADA = 1,638														
TEACHERS	77	10	7	0	4	5	0	103	2,085	2,404	21,064	23,232	103.6	10.3
SUPPORT STAFF	3	3	1	0	0	0	0	7	173	186	24,969	26,898	103.9	7.7
ADMINISTRATORS	12	1	0	0	0	0	0	13	380	471	29,329	36,313	100.6	23.8
TOT PROFESS'NL	92	14	8	0	4	5	0	123	2,638	3,061	22,193	24,813	104.7	11.8
INSTRUCT AIDES	4	10	0	0	6	21	0	41	0	299	0	7,317	*	*
176903 DEWEYVILLE ISD — REFINED ADA = 700														
TEACHERS	45	4	4	0	0	2	0	55	1,101	1,300	20,013	23,625	98.4	18.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	102	22,610	25,410	94.1	12.4
ADMINISTRATORS	5	0	0	0	0	0	0	5	151	194	30,318	38,951	104.0	28.5
TOT PROFESS'NL	54	4	4	0	0	2	0	64	1,342	1,595	20,976	24,928	99.0	18.8
INSTRUCT AIDES	2	3	0	0	0	0	0	6	0	42	0	7,134	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		2,740							
TEACHERS	148	18	15	0	4	7	0	192	3,867	4,451	20,593	23,151	101.3	12.4
SUPPORT STAFF	11	3	1	0	1	0	0	16	381	428	25,509	26,887	106.1	5.4
ADMINISTRATORS	19	1	0	0	0	0	0	20	589	741	29,705	37,384	101.9	25.9
TOT PROFESS'NL	178	22	16	0	5	7	0	228	4,836	5,620	21,734	24,849	102.6	13.4
INSTRUCT AIDES	11	14	0	0	8	25	0	58	0	449	0	7,781	*	*
177 NOLAN COUNTY														
177901 ROSCOE ISD					REFINED ADA =		449							
TEACHERS	29	2	2	1	0	2	0	36	739	823	20,570	22,894	101.2	11.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	114	30,147	37,983	103.4	26.0
TOT PROFESS'NL	32	2	2	1	0	2	0	39	830	937	21,308	24,056	100.6	12.9
INSTRUCT AIDES	1	2	0	0	2	1	0	6	0	54	0	8,975	*	*
177902 SWEETWATER ISD					REFINED ADA =		2,714							
TEACHERS	131	18	10	0	9	4	0	172	3,484	4,062	20,203	23,553	99.4	16.6
SUPPORT STAFF	8	5	1	0	1	0	0	15	336	374	23,014	25,583	95.7	11.2
ADMINISTRATORS	12	1	0	0	0	0	0	13	372	497	29,616	39,612	101.6	33.8
TOT PROFESS'NL	150	24	11	0	10	4	0	200	4,192	4,933	21,000	24,711	99.1	17.7
INSTRUCT AIDES	1	6	0	0	2	10	0	19	0	197	0	10,131	*	*
177903 BLACKWELL CONS ISD					REFINED ADA =		144							
TEACHERS	17	1	2	0	0	0	0	20	379	403	18,910	20,104	93.0	6.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	11	15,203	91,670	63.2	503.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	120	28,475	40,000	97.7	40.5
TOT PROFESS'NL	20	1	2	0	0	0	0	23	466	533	20,131	23,048	95.0	14.5
INSTRUCT AIDES	5	0	0	0	0	0	0	5	0	60	0	12,007	*	*
177905 HIGHLAND ISD					REFINED ADA =		170							
TEACHERS	14	1	2	0	1	0	0	18	340	383	18,975	21,378	93.3	12.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	70	26,825	35,083	92.0	30.8
TOT PROFESS'NL	16	1	2	0	1	0	0	20	394	453	19,764	22,756	93.3	15.1
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	13	0	8,960	*	*
** COUNTY TOTALS					REFINED ADA =		3,477							
TEACHERS	191	22	16	1	10	6	0	246	4,942	5,670	20,062	23,018	98.7	14.7
SUPPORT STAFF	8	5	1	0	1	0	0	15	338	385	22,951	26,112	95.5	13.8
ADMINISTRATORS	20	1	0	0	0	0	0	21	601	801	29,255	38,989	100.4	33.3
TOT PROFESS'NL	218	28	17	1	11	6	0	282	5,881	6,856	20,884	24,345	98.6	16.6
INSTRUCT AIDES	7	8	0	0	4	12	0	32	0	325	0	10,154	*	*
178 NUECES COUNTY														
178901 AGUA DULCE ISD					REFINED ADA =		368							
TEACHERS	24	2	2	0	1	2	0	31	647	744	20,722	23,824	101.9	15.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	28	32	29,273	33,682	121.8	15.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	93	30,308	36,434	104.0	20.2
TOT PROFESS'NL	28	2	2	0	1	2	0	35	752	869	21,659	25,018	102.2	15.5
INSTRUCT AIDES	2	1	0	0	1	2	0	6	0	53	0	8,910	*	*
178902 BISHOP CONS ISD					REFINED ADA =		1,353							
TEACHERS	72	6	5	0	8	3	0	94	1,977	2,387	21,004	25,365	103.3	20.8
SUPPORT STAFF	5	1	0	0	0	0	0	6	147	183	24,510	30,467	102.0	24.3
ADMINISTRATORS	8	0	0	0	0	0	0	8	241	336	30,697	42,850	105.3	39.6
TOT PROFESS'NL	85	7	5	0	8	3	0	108	2,364	2,906	21,903	26,917	103.4	22.9
INSTRUCT AIDES	12	3	0	0	1	4	0	20	0	213	0	10,465	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
178903 CALALLEN ISD					REFINED ADA =		3,746							
TEACHERS	209	11	9	0	12	1	0	243	4,897	5,957	20,145	24,506	99.1	21.6
SUPPORT STAFF	14	1	0	0	0	0	0	15	353	439	24,127	29,957	100.4	24.2
ADMINISTRATORS	13	0	0	0	0	0	0	13	380	586	29,579	45,572	101.5	54.1
TOT PROFESS'NL	235	12	9	0	12	1	0	270	5,631	6,982	20,809	25,802	98.2	24.0
INSTRUCT AIDES	31	8	0	0	2	1	0	42	0	367	0	8,743	*	*
178904 CORPUS CHRISTI ISD					REFINED ADA =		37,886							
TEACHERS	1,691	228	103	4	19	83	0	2,160	42,957	54,764	19,876	25,208	97.8	26.8
SUPPORT STAFF	145	55	13	0	1	8	0	226	5,591	6,931	24,774	30,581	103.1	23.4
ADMINISTRATORS	145	1	1	0	0	0	0	149	4,293	6,002	28,914	40,152	99.2	38.9
TOT PROFESS'NL	1,980	285	117	4	20	91	0	2,535	52,840	67,711	20,841	26,568	98.4	27.5
INSTRUCT AIDES	294	131	0	0	35	32	0	496	0	6,653	0	13,359	*	*
178905 DRISCOLL ISD					REFINED ADA =		226							
TEACHERS	14	1	0	0	0	1	0	16	333	388	20,826	24,253	102.4	16.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	23,183	25,000	96.4	7.8
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	79	30,579	39,559	104.9	29.4
TOT PROFESS'NL	16	1	0	0	0	1	0	18	397	470	21,923	25,956	103.5	18.4
INSTRUCT AIDES	1	1	0	0	2	1	0	5	0	43	0	8,613	*	*
178906 LONDON ISD					REFINED ADA =		114							
TEACHERS	11	0	0	0	1	0	0	12	253	290	21,090	24,186	103.7	14.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	42	31,920	42,200	109.5	32.2
TOT PROFESS'NL	12	0	0	0	1	0	0	13	285	332	21,923	25,572	103.5	16.6
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
178908 PORT ARANSAS ISD					REFINED ADA =		374							
TEACHERS	42	0	0	0	0	0	0	42	842	1,070	20,146	25,596	99.1	27.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	32	26,764	33,457	111.3	25.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	155	213	26,687	36,598	91.5	37.1
TOT PROFESS'NL	49	0	0	0	0	0	0	49	1,023	1,315	21,059	27,067	99.4	28.5
INSTRUCT AIDES	8	0	0	0	0	0	0	8	0	85	0	10,648	*	*
178909 ROBSTOWN ISD					REFINED ADA =		4,299							
TEACHERS	144	22	11	0	66	28	0	273	5,248	6,055	19,525	22,170	96.0	13.5
SUPPORT STAFF	16	4	1	2	0	5	0	28	679	746	24,026	26,378	99.9	9.8
ADMINISTRATORS	19	1	1	0	0	2	0	23	656	891	28,210	38,275	96.8	35.7
TOT PROFESS'NL	179	27	13	2	66	36	0	324	6,583	7,694	20,553	23,696	97.0	15.3
INSTRUCT AIDES	0	12	0	0	31	25	0	68	0	584	0	8,621	*	*
178910 SANTA CRUZ ISD					REFINED ADA =		45							
TEACHERS	4	0	0	0	0	0	0	4	84	94	20,900	23,619	102.8	13.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	31	41	30,552	41,232	104.8	35.0
TOT PROFESS'NL	5	0	0	0	0	0	0	5	114	136	22,830	27,142	107.7	18.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	10	0	9,600	*	*
178912 TULOSO-MIDWAY ISD					REFINED ADA =		2,634							
TEACHERS	143	12	12	5	9	7	0	189	3,835	4,793	20,570	25,301	101.2	23.0
SUPPORT STAFF	14	6	0	0	0	0	0	20	446	543	22,408	27,265	93.2	21.7
ADMINISTRATORS	17	1	1	0	0	0	0	19	561	815	28,538	41,470	97.9	45.3
TOT PROFESS'NL	175	19	13	5	9	7	0	229	4,842	6,152	21,424	26,866	101.1	25.4
INSTRUCT AIDES	18	6	0	0	0	4	0	28	0	278	0	9,846	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
178913 BANQUETE ISD — REFINED ADA = 718														
TEACHERS	49	3	2	0	5	1	0	60	1,181	1,442	19,719	24,087	97.0	22.2
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	77	23,083	26,181	96.0	13.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	184	232	30,590	38,712	104.9	26.6
TOT PROFESS'NL	58	3	2	0	5	1	0	69	1,432	1,752	20,811	25,452	98.2	22.3
INSTRUCT AIDES	1	2	0	0	0	6	0	9	0	72	0	7,980	*	*
178914 FLOUR BLUFF ISD — REFINED ADA = 4,531														
TEACHERS	220	23	13	0	20	1	0	276	5,613	6,867	20,121	24,617	99.0	22.3
SUPPORT STAFF	17	6	1	0	0	0	0	23	597	699	25,384	29,707	105.6	17.0
ADMINISTRATORS	22	1	0	0	0	0	0	23	650	875	28,114	37,849	96.4	34.6
TOT PROFESS'NL	258	30	14	0	20	1	0	323	6,860	8,443	21,069	25,931	99.4	23.1
INSTRUCT AIDES	15	19	0	0	15	2	0	51	0	442	0	8,616	*	*
178915 WEST OSO ISD — REFINED ADA = 1,788														
TEACHERS	83	11	9	0	10	4	0	117	2,251	2,736	19,948	23,409	98.1	17.4
SUPPORT STAFF	6	1	1	0	0	2	0	10	266	295	26,891	29,859	111.9	11.0
ADMINISTRATORS	15	1	1	0	0	1	0	17	507	679	28,975	38,833	99.4	34.0
TOT PROFESS'NL	104	13	11	0	10	7	0	144	3,024	3,710	21,563	25,721	101.8	19.3
INSTRUCT AIDES	11	2	0	0	6	10	0	30	0	333	0	11,156	*	*
178950 REG II EDUCATION SERVICE CENTER — REFINED ADA = 0														
TEACHERS	4	0	0	0	0	0	0	4	94	94	23,465	23,465	115.4	0.0
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	90	25,786	25,786	107.3	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	27	27	26,600	26,600	91.2	0.0
TOT PROFESS'NL	9	0	0	0	0	0	0	9	211	211	24,789	24,789	117.0	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS — REFINED ADA = 58,082														
TEACHERS	2,710	319	166	9	151	131	0	3,522	70,210	87,681	19,978	24,790	98.3	24.1
SUPPORT STAFF	224	74	16	2	1	15	0	336	8,295	10,071	24,656	29,848	102.6	21.1
ADMINISTRATORS	257	5	4	0	0	3	0	272	7,853	10,910	28,869	39,956	99.0	38.4
TOT PROFESS'NL	3,192	398	186	11	152	150	0	4,129	86,358	108,681	20,946	26,205	98.9	25.1
INSTRUCT AIDES	383	185	0	0	92	87	0	764	0	9,133	0	11,916	*	*
179 OCHILTREE COUNTY														
179901 PERRYTON ISD — REFINED ADA = 1,805														
TEACHERS	105	11	7	2	5	0	0	130	2,608	3,428	20,302	26,277	99.9	29.4
SUPPORT STAFF	7	1	0	0	0	0	0	8	191	245	24,026	30,777	99.9	28.1
ADMINISTRATORS	10	1	0	0	0	0	0	11	310	449	28,755	41,702	98.6	45.0
TOT PROFESS'NL	122	13	7	2	5	0	0	149	3,108	4,122	21,121	27,630	99.7	30.8
INSTRUCT AIDES	7	7	0	1	0	0	0	15	0	146	0	9,631	*	*
179903 WAKA ISD — REFINED ADA = 55														
TEACHERS	9	0	0	0	0	0	0	9	171	199	20,095	22,129	98.8	10.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	43,017	109.5	34.8
TOT PROFESS'NL	10	0	0	0	0	0	0	10	203	242	21,340	24,218	100.7	13.5
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	11,616	*	*
** COUNTY TOTALS — REFINED ADA = 1,860														
TEACHERS	114	11	7	2	5	0	0	139	2,778	3,627	20,289	26,009	99.8	28.2
SUPPORT STAFF	7	1	0	0	0	0	0	8	191	245	24,026	30,777	99.9	28.1
ADMINISTRATORS	11	1	0	0	0	0	0	12	342	492	29,024	41,814	99.6	44.1
TOT PROFESS'NL	132	13	7	2	5	0	0	159	3,311	4,364	21,135	27,416	99.7	29.7
INSTRUCT AIDES	8	7	0	1	0	0	0	16	0	157	0	9,752	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/LOCAL	SPEC ED	VOC ED	BILING/ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
180 OLDHAM COUNTY														
180901 BOYS RANCH ISD					REFINED ADA =		422							
TEACHERS	26	3	8	0	7	3	0	46	976	1,066	20,948	22,877	103.0	9.2
SUPPORT STAFF	1	0	0	0	0	1	0	2	47	49	23,655	24,405	98.4	3.2
ADMINISTRATORS	3	0	0	0	1	0	0	4	122	134	30,590	33,511	104.9	9.5
TOT PROFESS'NL	30	3	8	0	8	4	0	52	1,145	1,248	21,784	23,744	102.8	9.0
INSTRUCT AIDES	1	0	0	0	0	6	0	7	0	47	0	7,140	*	*
180902 VEGA ISD					REFINED ADA =		336							
TEACHERS	23	3	2	0	0	0	0	28	606	724	21,945	26,231	107.9	19.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	57	25,460	28,356	105.9	11.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	104	141	26,030	35,253	89.3	35.4
TOT PROFESS'NL	29	3	2	0	0	0	0	34	761	922	22,641	27,431	106.9	21.2
INSTRUCT AIDES	2	1	0	0	1	1	0	5	0	47	0	9,458	*	*
180903 ADRIAN ISD					REFINED ADA =		99							
TEACHERS	11	1	1	0	0	0	0	13	263	289	21,061	23,096	103.6	9.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	90	31,917	44,755	109.5	40.2
TOT PROFESS'NL	13	1	1	0	0	0	0	15	327	379	22,563	26,092	106.5	15.6
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	7,500	*	*
180904 WILDORADO ISD					REFINED ADA =		56							
TEACHERS	5	1	0	0	0	0	0	6	113	115	18,810	19,143	92.5	1.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,200	109.5	13.4
TOT PROFESS'NL	6	1	0	0	0	0	0	7	145	151	20,683	21,580	97.6	4.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	12	0	5,892	*	*
** COUNTY TOTALS					REFINED ADA =		913							
TEACHERS	65	7	11	0	7	3	0	93	1,958	2,193	21,122	23,663	103.9	12.0
SUPPORT STAFF	3	0	0	0	0	1	0	4	98	106	24,558	26,380	102.2	7.4
ADMINISTRATORS	10	0	0	0	1	0	0	11	322	401	29,296	36,438	100.5	24.4
TOT PROFESS'NL	78	7	11	0	8	4	0	108	2,378	2,700	22,085	25,070	104.2	13.5
INSTRUCT AIDES	6	1	0	0	1	7	0	15	0	114	0	7,785	*	*
181 ORANGE COUNTY														
181901 BRIDGE CITY ISD					REFINED ADA =		2,486							
TEACHERS	144	19	3	0	6	3	0	175	3,745	4,484	21,360	25,578	105.1	19.7
SUPPORT STAFF	14	3	0	0	0	1	0	18	453	552	25,344	30,892	105.4	21.9
ADMINISTRATORS	10	0	0	0	0	0	0	10	297	455	29,879	45,733	102.5	53.1
TOT PROFESS'NL	168	22	3	0	6	4	0	203	4,495	5,491	22,128	27,033	104.4	22.2
INSTRUCT AIDES	8	8	0	0	0	0	0	16	0	145	0	9,367	*	*
181905 ORANGEFIELD ISD					REFINED ADA =		1,347							
TEACHERS	79	10	4	0	1	2	0	96	1,935	2,320	20,090	24,087	98.8	19.9
SUPPORT STAFF	4	1	0	0	0	0	0	5	133	151	26,501	30,228	110.2	14.1
ADMINISTRATORS	7	1	0	0	0	0	0	8	240	317	30,107	39,760	103.3	32.1
TOT PROFESS'NL	90	12	4	0	1	2	0	109	2,308	2,788	21,115	25,511	99.7	20.8
INSTRUCT AIDES	0	6	0	0	0	0	0	6	0	54	0	9,294	*	*
181906 WEST ORANGE-COVE CONS ISD					REFINED ADA =		4,053							
TEACHERS	214	30	15	1	10	14	0	294	6,434	7,913	21,859	26,884	107.5	23.0
SUPPORT STAFF	27	3	0	0	1	0	0	31	740	909	24,782	29,441	103.1	18.8
ADMINISTRATORS	32	1	1	0	0	2	0	36	938	1,478	29,612	41,420	101.6	39.9
TOT PROFESS'NL	273	34	16	1	11	16	0	361	8,112	10,300	22,794	28,540	107.6	25.2
INSTRUCT AIDES	12	14	0	0	2	21	0	49	0	517	0	10,570	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS

*,NA - PERCENTAGE CALCULATION DOES NOT APPLY

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
		STATE							TOTAL ($000S)		AVERAGE			
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
181907 VIDOR ISD					REFINED ADA =		5,507							
TEACHERS	275	39	19	0	8	7	0	348	7,034	8,474	20,175	24,306	99.2	20.5
SUPPORT STAFF	15	2	2	0	0	2	0	21	523	614	24,852	29,172	103.4	17.4
ADMINISTRATORS	21	2	0	0	0	0	0	23	675	874	28,779	37,259	98.7	29.5
TOT PROFESS'NL	311	43	21	0	8	9	0	393	8,231	9,961	20,939	25,339	98.8	21.0
INSTRUCT AIDES	17	12	0	0	0	7	0	37	0	389	0	10,640	*	*
181908 LIT CYPRESS-MRCEVILLE ISD					REFINED ADA =		3,135							
TEACHERS	152	25	10	0	0	2	0	198	4,050	4,657	20,917	23,458	102.9	12.1
SUPPORT STAFF	12	3	1	0	0	1	0	17	426	478	25,218	28,264	104.9	12.1
ADMINISTRATORS	13	0	0	0	0	0	0	13	367	490	28,420	37,913	97.5	33.4
TOT PROFESS'NL	177	28	11	0	0	3	0	228	4,843	5,625	21,677	24,632	102.3	13.6
INSTRUCT AIDES	5	9	0	0	0	4	0	17	0	156	0	9,010	*	*
181950 REG V EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	4	0	0	0	0	0	0	4	100	100	23,343	23,343	97.1	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	4	0	0	0	0	0	0	4	100	100	23,343	23,343	110.2	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		16,529							
TEACHERS	863	124	51	1	25	28	0	1,113	23,197	27,848	20,932	25,018	103.0	19.5
SUPPORT STAFF	76	12	3	0	1	4	0	96	2,374	2,803	25,007	29,214	104.0	16.8
ADMINISTRATORS	83	4	1	0	0	2	0	90	2,518	3,614	29,282	40,162	100.4	37.2
TOT PROFESS'NL	1,022	140	55	1	26	34	0	1,298	28,089	34,265	21,789	26,377	102.8	21.1
INSTRUCT AIDES	42	48	0	0	2	32	0	124	0	1,260	0	10,164	*	*
182 PALO PINTO COUNTY														
182901 GORDON ISD					REFINED ADA =		188							
TEACHERS	16	0	2	0	0	0	0	18	353	384	19,600	21,325	96.4	8.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	71	27,455	35,615	94.2	29.7
TOT PROFESS'NL	18	0	2	0	0	0	0	20	408	455	20,385	22,754	96.2	11.6
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	28	0	9,234	*	*
182902 GRAFORD ISD					REFINED ADA =		296							
TEACHERS	21	2	2	0	1	0	0	26	536	601	20,247	22,690	99.6	12.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	38	40	25,333	26,937	105.4	6.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	98	26,321	32,667	90.3	24.1
TOT PROFESS'NL	26	2	2	0	1	0	0	31	653	740	21,081	23,861	99.5	13.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	20	0	10,243	*	*
182903 MINERAL WELLS ISD					REFINED ADA =		3,284							
TEACHERS	166	31	17	2	5	4	0	225	4,588	5,162	20,514	22,979	100.9	12.0
SUPPORT STAFF	9	4	0	0	0	0	0	13	300	331	23,713	26,218	98.6	10.6
ADMINISTRATORS	14	1	0	0	0	0	0	15	425	539	28,121	36,930	99.9	26.8
TOT PROFESS'NL	188	36	17	2	5	4	0	252	5,313	6,033	21,176	23,950	99.9	13.1
INSTRUCT AIDES	5	12	0	2	2	12	0	32	0	295	0	9,083	*	*
182904 SANTO ISD					REFINED ADA =		331							
TEACHERS	20	1	2	0	0	1	0	24	512	571	21,496	23,945	105.7	11.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	42	44	19,329	20,085	80.4	3.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	80	31,920	40,[illegible]	109.5	26.1
TOT PROFESS'NL	24	1	2	0	0	1	0	28	618	695	22,072	24,809	104.2	12.4
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	20	0	9,758	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS

* NA - PERCENTAGE CALCULATION DOES NOT APPLY

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
182905 STRAWN ISD					REFINED ADA =		130							
TEACHERS	12	0	1	0	0	0	0	13	259	273	20,006	21,067	98.4	5.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	64	26,807	31,683	92.0	18.2
TOT PROFESS'NL	14	0	1	0	0	0	0	15	313	336	20,920	22,493	98.7	7.5
INSTRUCT AIDES	1	0	0	0	0	2	0	3	0	17	0	5,673	*	*
182906 PALO PINTO ISD					REFINED ADA =		44							
TEACHERS	4	0	0	0	0	0	0	4	73	82	18,335	20,495	90.2	11.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	23	25	23,723	25,694	81.4	8.3
TOT PROFESS'NL	5	0	0	0	0	0	0	5	96	107	19,389	21,512	91.5	10.9
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	16	0	8,370	*	*
** COUNTY TOTALS					REFINED ADA =		4,273							
TEACHERS	239	34	24	2	6	5	0	310	6,322	7,073	20,464	22,821	100.6	11.5
SUPPORT STAFF	12	4	0	0	0	0	0	16	380	416	23,278	25,467	96.8	9.4
ADMINISTRATORS	24	1	0	0	0	0	0	25	700	878	28,469	35,699	97.7	25.4
TOT PROFESS'NL	275	39	24	2	6	5	0	351	7,402	8,366	21,158	23,846	99.9	12.7
INSTRUCT AIDES	13	12	0	2	3	15	0	44	0	396	0	8,915	*	*
183 PANOLA COUNTY														
183901 BECKVILLE ISD					REFINED ADA =		538							
TEACHERS	35	4	2	0	0	1	0	42	847	1,010	19,951	23,767	98.1	19.1
SUPPORT STAFF	4	0	0	0	0	0	0	4	81	88	20,330	21,930	84.6	7.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	134	194	26,813	38,802	92.0	44.7
TOT PROFESS'NL	44	4	2	0	0	1	0	51	1,063	1,291	20,647	25,084	97.4	21.5
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	40	0	13,370	*	*
183902 CARTHAGE ISD					REFINED ADA =		3,113							
TEACHERS	162	20	14	1	8	4	0	208	4,457	5,157	21,453	24,821	105.5	15.7
SUPPORT STAFF	11	2	0	0	0	0	0	13	318	351	24,527	27,074	102.0	10.4
ADMINISTRATORS	12	0	0	0	0	0	0	12	377	498	31,149	41,115	106.9	32.0
TOT PROFESS'NL	185	22	14	1	8	4	0	233	5,152	6,006	22,128	25,794	104.4	16.6
INSTRUCT AIDES	11	9	0	0	0	8	0	28	0	319	0	11,384	*	*
183904 GARY ISD					REFINED ADA =		231							
TEACHERS	15	2	2	0	0	0	0	19	371	393	19,724	20,875	97.0	5.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	19	18,620	18,620	77.5	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,590	36,260	104.9	18.5
TOT PROFESS'NL	18	2	2	0	0	0	0	22	451	484	20,669	22,182	97.5	7.3
INSTRUCT AIDES	0	0	0	0	0	2	0	2	0	14	0	9,633	*	*
** COUNTY TOTALS					REFINED ADA =		3,881							
TEACHERS	212	26	18	1	8	5	0	269	5,676	6,560	21,095	24,379	103.8	15.6
SUPPORT STAFF	16	2	0	0	0	0	0	18	418	457	23,263	25,457	96.8	9.4
ADMINISTRATORS	19	0	0	0	0	0	0	19	572	764	29,956	40,002	102.8	33.5
TOT PROFESS'NL	247	28	18	1	8	5	0	306	6,666	7,781	21,775	25,417	102.8	16.7
INSTRUCT AIDES	14	9	0	0	0	10	0	32	0	374	0	11,486	*	*
184 PARKER COUNTY														
184901 POOLVILLE ISD					REFINED ADA =		193							
TEACHERS	14	1	2	0	0	0	0	17	295	306	17,351	17,998	85.3	3.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	72	95	24,978	32,807	85.7	31.3
TOT PROFESS'NL	17	1	2	0	0	0	0	20	367	401	18,457	20,145	87.1	9.1
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	29	0	9,752	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
184902 SPRINGTOWN ISD					REFINED ADA =		2,066							
TEACHERS	98	15	12	0	3	2	0	132	2,548	2,990	19,874	22,637	97.7	13.9
SUPPORT STAFF	8	6	1	0	0	0	0	15	368	410	24,371	27,319	101.4	12.1
ADMINISTRATORS	9	1	1	0	0	0	0	11	309	425	28,051	38,634	96.2	37.7
TOT PROFESS'NL	115	22	14	0	3	2	0	158	3,222	3,825	20,895	24,194	98.6	15.8
INSTRUCT AIDES	4	7	0	0	0	6	0	18	0	150	0	8,316	*	*
184903 WEATHERFORD ISD					REFINED ADA =		4,703							
TEACHERS	212	26	20	1	2	6	0	268	5,532	6,641	20,661	24,802	101.6	20.0
SUPPORT STAFF	11	3	2	0	0	0	0	16	390	453	24,575	28,543	102.2	16.1
ADMINISTRATORS	18	1	1	0	0	0	0	20	593	816	29,162	40,100	100.0	37.5
TOT PROFESS'NL	241	30	23	1	2	6	0	304	6,516	7,910	21,434	26,021	101.2	21.4
INSTRUCT AIDES	8	14	0	0	0	5	0	27	0	243	0	9,024	*	*
184904 MILLSAP ISD					REFINED ADA =		553							
TEACHERS	30	4	3	0	0	0	0	37	741	801	19,942	21,549	98.1	8.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,178	16,447	63.1	8.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	122	27,639	40,625	94.8	47.0
TOT PROFESS'NL	33	4	3	0	0	0	0	40	827	926	20,491	22,942	96.7	12.0
INSTRUCT AIDES	0	1	0	0	0	9	0	10	0	99	0	9,888	*	*
184907 ALEDO ISD					REFINED ADA =		1,418							
TEACHERS	68	8	4	1	0	0	0	82	1,553	1,784	19,301	21,697	94.9	12.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	71	74	23,450	24,412	97.5	4.1
ADMINISTRATORS	9	0	0	0	0	0	0	9	194	302	25,424	34,903	87.2	37.3
TOT PROFESS'NL	80	8	4	1	0	0	0	94	1,819	2,159	19,952	23,000	94.2	15.3
INSTRUCT AIDES	5	3	0	0	0	1	0	9	0	77	0	8,235	*	*
184908 PEASTER ISD					REFINED ADA =		398							
TEACHERS	24	4	3	0	1	0	0	32	612	680	19,053	21,170	93.7	11.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	31	33	26,062	27,312	108.4	4.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	94	29,362	31,307	100.7	6.6
TOT PROFESS'NL	28	4	3	0	1	0	0	36	731	806	20,136	22,211	95.0	10.3
INSTRUCT AIDES	3	1	0	0	1	0	0	5	0	67	0	14,823	*	*
184909 BROCK ISD					REFINED ADA =		322							
TEACHERS	17	1	2	0	0	0	0	20	413	461	20,674	23,072	101.7	11.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,200	16,200	63.2	6.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	82	30,595	41,202	105.0	34.7
TOT PROFESS'NL	19	1	2	0	0	0	0	22	477	546	21,513	24,833	101.5	14.5
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	51	0	10,226	*	*
184911 GARNER ISD					REFINED ADA =		147							
TEACHERS	10	1	0	0	0	0	0	11	220	242	19,300	21,255	94.9	10.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	43	31,920	42,600	109.5	33.5
TOT PROFESS'NL	11	1	0	0	0	0	0	12	252	285	20,318	22,977	95.9	13.1
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	53	0	12,253	*	*
** COUNTY TOTALS					REFINED ADA =		9,800							
TEACHERS	474	60	46	2	6	8	0	599	11,914	13,905	20,055	23,186	98.6	15.6
SUPPORT STAFF	23	9	3	0	0	0	0	35	864	976	24,338	27,495	101.2	13.0
ADMINISTRATORS	48	2	2	0	0	0	0	52	1,432	1,977	28,155	38,129	96.6	35.4
TOT PROFESS'NL	545	71	51	2	6	8	0	687	14,210	16,858	20,884	24,536	98.6	17.5
INSTRUCT AIDES	27	27	0	0	1	24	0	81	0	770	0	9,480	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S					
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
185 PARMER COUNTY														
185901 BOVINA ISD					REFINED ADA =		454							
TEACHERS	30	2	2	0	2	2	0	38	747	827	19,787	21,904	97.3	10.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	17,480	18,480	72.7	5.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	111	30,147	36,833	103.4	22.2
TOT PROFESS'NL	34	2	2	0	2	2	0	42	855	956	20,476	22,894	96.6	11.8
INSTRUCT AIDES	0	2	0	0	2	7	0	11	0	76	0	7,159	*	*
185902 FARWELL ISD					REFINED ADA =		483							
TEACHERS	29	4	2	0	1	2	0	38	773	839	20,407	22,164	100.4	8.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	72	23,180	24,134	96.4	4.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	143	29,925	35,872	102.7	19.9
TOT PROFESS'NL	36	4	2	0	1	2	0	45	962	1,055	21,441	23,518	101.2	9.7
INSTRUCT AIDES	1	3	0	0	0	2	0	6	0	47	0	8,283	*	*
185903 FRIONA ISD					REFINED ADA =		1,198							
TEACHERS	68	5	6	1	3	5	0	89	1,858	2,055	20,893	23,113	102.8	10.6
SUPPORT STAFF	4	1	0	0	0	1	0	6	140	149	23,408	24,875	97.4	6.3
ADMINISTRATORS	5	1	0	0	1	0	0	7	207	270	29,526	38,546	101.3	30.5
TOT PROFESS'NL	77	7	6	1	4	6	0	102	2,205	2,474	21,634	24,277	102.1	12.2
INSTRUCT AIDES	0	6	0	0	3	11	0	20	0	148	0	7,598	*	*
185904 LAZBUDDIE ISD					REFINED ADA =		251							
TEACHERS	17	1	2	0	1	2	0	23	437	487	19,218	21,396	94.5	11.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	118	28,727	40,140	98.5	39.7
TOT PROFESS'NL	20	1	2	0	1	2	0	26	521	604	20,306	23,540	95.8	15.9
INSTRUCT AIDES	0	1	0	0	0	6	0	7	0	60	0	9,158	*	*
** COUNTY TOTALS					REFINED ADA =		2,385							
TEACHERS	143	12	12	1	7	11	0	187	3,815	4,208	20,368	22,469	100.2	10.3
SUPPORT STAFF	8	1	0	0	0	1	0	10	227	240	22,747	24,013	94.8	5.6
ADMINISTRATORS	15	1	0	0	1	0	0	17	501	642	29,592	37,888	101.5	28.0
TOT PROFESS'NL	166	14	12	1	8	12	0	214	4,543	5,090	21,209	23,760	100.1	12.0
INSTRUCT AIDES	1	11	0	0	5	25	0	42	0	330	0	7,820	*	*
186 PECOS COUNTY														
186901 BUENA VISTA ISD					REFINED ADA =		189							
TEACHERS	17	1	2	1	0	1	0	22	462	585	20,584	26,065	101.2	26.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	22	19,760	22,480	82.2	13.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	109	28,909	36,739	99.2	27.1
TOT PROFESS'NL	21	1	2	1	0	1	0	26	567	716	21,486	27,127	101.4	26.3
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	16	0	8,962	*	*
186902 FT STOCKTON ISD					REFINED ADA =		3,023							
TEACHERS	168	8	8	12	1	10	0	206	4,298	5,566	20,819	26,959	102.4	29.5
SUPPORT STAFF	14	1	0	0	0	1	0	16	407	475	25,598	29,865	106.5	16.7
ADMINISTRATORS	16	0	0	0	0	0	0	16	483	664	30,579	42,080	104.9	37.6
TOT PROFESS'NL	197	9	8	12	1	11	0	238	5,188	6,705	21,785	28,155	102.8	29.2
INSTRUCT AIDES	14	4	0	1	1	14	0	34	0	416	0	12,258	*	*
186903 IRAAN-SHEFFIELD ISD					REFINED ADA =		613							
TEACHERS	55	0	2	0	0	0	0	57	1,190	1,845	20,869	32,377	102.6	55.1
SUPPORT STAFF	3	0	0	0	0	0	0	3	76	108	25,460	36,006	105.9	41.4
ADMINISTRATORS	6	0	0	0	0	0	0	6	177	296	29,463	49,333	101.1	67.4
TOT PROFESS'NL	64	0	2	0	0	0	0	66	1,443	2,250	21,859	34,083	103.2	55.9
INSTRUCT AIDES	5	0	0	0	0	0	0	5	0	80	0	14,930	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S BY FUND SOURCE								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		3,825							
TEACHERS	240	9	12	13	1	11	0	286	5,949	7,998	20,811	27,969	102.4	34.4
SUPPORT STAFF	18	1	0	0	0	1	0	20	503	606	25,284	30,420	105.2	20.3
ADMINISTRATORS	25	0	0	0	0	0	0	25	745	1,069	30,109	43,200	103.3	43.5
TOT PROFESS'NL	283	10	12	13	1	12	0	330	7,198	9,670	21,776	29,257	102.8	34.4
INSTRUCT AIDES	21	4	0	1	1	14	0	41	0	513	0	12,461	*	*
187 POLK COUNTY														
187901 BIG SANDY ISD					REFINED ADA =		375							
TEACHERS	18	2	2	0	0	1	0	23	477	525	20,879	22,972	102.7	10.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	120	30,158	40,675	103.5	34.9
TOT PROFESS'NL	21	2	2	0	0	1	0	26	566	645	21,941	24,998	103.5	13.9
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	22	0	10,835	*	*
187903 GOODRICH ISD					REFINED ADA =		323							
TEACHERS	18	2	2	0	1	1	0	24	497	543	20,768	22,686	102.1	9.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	74	113	25,614	39,096	87.9	52.6
TOT PROFESS'NL	21	2	2	0	1	1	0	27	571	656	21,291	24,459	100.5	14.9
INSTRUCT AIDES	2	3	0	0	0	0	0	5	0	42	0	8,734	*	*
187904 CORRIGAN-CAMDEN ISD					REFINED ADA =		1,146							
TEACHERS	47	6	3	1	10	0	0	67	1,359	1,536	20,303	22,947	99.9	13.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	76	23,497	25,365	97.7	7.9
ADMINISTRATORS	5	0	0	0	0	0	0	6	170	209	29,324	36,065	100.6	23.0
TOT PROFESS'NL	55	6	3	1	10	0	0	76	1,599	1,821	21,120	24,047	99.7	13.9
INSTRUCT AIDES	6	8	0	4	0	9	0	26	0	218	0	8,274	*	*
187906 LEGGETT ISD					REFINED ADA =		194							
TEACHERS	15	1	2	0	0	1	0	18	397	427	21,481	23,131	105.7	7.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	66	30,603	33,398	105.0	9.1
TOT PROFESS'NL	17	1	2	0	0	1	0	20	457	493	22,364	24,125	105.5	7.9
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	18	0	9,199	*	*
187907 LIVINGSTON ISD					REFINED ADA =		3,000							
TEACHERS	128	19	12	0	9	1	0	169	3,502	3,937	20,849	23,304	102.5	11.8
SUPPORT STAFF	10	5	0	0	0	1	0	16	397	429	25,081	27,145	104.3	8.2
ADMINISTRATORS	12	1	0	0	0	0	0	13	392	489	30,348	37,818	104.1	24.6
TOT PROFESS'NL	150	25	12	0	9	2	0	198	4,290	4,855	21,814	24,561	102.9	12.6
INSTRUCT AIDES	12	12	0	0	0	12	0	36	0	333	0	9,149	*	*
187910 ONALASKA ISD					REFINED ADA =		285							
TEACHERS	15	1	0	0	0	0	0	16	292	330	18,264	20,603	89.8	12.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	18	16,340	17,540	68.0	7.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	81	31,920	40,493	109.5	26.9
TOT PROFESS'NL	18	1	0	0	0	0	0	19	373	428	19,599	22,535	92.5	15.0
INSTRUCT AIDES	3	0	0	0	0	1	0	4	0	32	0	7,022	*	*
** COUNTY TOTALS					REFINED ADA =		5,323							
TEACHERS	241	31	21	1	20	4	0	317	6,523	7,298	20,636	23,012	101.5	11.5
SUPPORT STAFF	14	5	0	0	0	1	0	20	483	523	24,400	26,390	101.5	8.2
ADMINISTRATORS	27	1	0	0	0	0	0	29	850	1,078	29,768	37,768	102.1	26.9
TOT PROFESS'NL	282	37	21	1	20	5	0	365	7,857	8,899	21,556	24,348	101.7	13.0
INSTRUCT AIDES	23	25	0	4	1	23	0	76	0	666	0	8,739	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
188 POTTER COUNTY														
188901 AMARILLO ISD					REFINED ADA =		24,814							
TEACHERS	1,175	178	77	24	62	45	0	1,586	32,243	39,566	20,445	24,914	100.8	21.9
SUPPORT STAFF	90	37	7	0	1	7	0	142	3,533	4,248	24,844	29,872	103.3	20.2
ADMINISTRATORS	104	1	1	1	0	0	0	108	3,167	4,471	29,097	41,073	99.8	41.2
TOT PROFESS'NL	1,369	216	85	25	63	52	0	1,836	38,943	48,285	21,303	26,254	100.5	23.2
INSTRUCT AIDES	17	58	0	12	0	32	0	118	0	1,047	0	8,855	*	*
188902 RIVER ROAD ISD					REFINED ADA =		1,216							
TEACHERS	60	8	4	0	0	0	0	71	1,437	1,714	20,167	24,048	99.2	19.2
SUPPORT STAFF	3	2	0	0	0	0	0	5	111	124	24,500	27,260	101.9	11.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	227	301	30,172	40,037	103.5	32.7
TOT PROFESS'NL	70	9	4	0	0	0	0	83	1,776	2,139	21,307	25,667	100.6	20.5
INSTRUCT AIDES	0	4	0	0	0	2	0	6	0	60	0	10,819	*	*
188903 HIGHLAND PARK ISD					REFINED ADA =		658							
TEACHERS	50	1	0	0	0	0	0	51	991	1,231	19,428	24,124	95.6	24.2
SUPPORT STAFF	3	0	0	0	0	1	0	4	104	124	25,763	30,781	107.2	19.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	172	30,693	47,475	105.3	54.7
TOT PROFESS'NL	57	1	0	0	0	1	0	59	1,206	1,527	20,561	26,027	97.0	26.6
INSTRUCT AIDES	3	2	0	0	0	3	0	8	0	86	0	10,213	*	*
188904 BUSHLAND ISD					REFINED ADA =		335							
TEACHERS	26	2	0	0	0	0	0	28	560	644	20,004	22,985	98.4	14.9
SUPPORT STAFF	1	1	0	0	0	0	0	2	59	71	25,181	30,111	104.8	19.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	139	28,044	34,821	98.2	24.2
TOT PROFESS'NL	31	3	0	0	0	0	0	34	732	854	21,298	24,852	100.5	16.7
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
188950 REG XVI EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	10	0	0	0	0	0	0	10	224	224	23,540	23,540	115.8	0.0
SUPPORT STAFF	17	0	0	0	0	0	0	17	360	360	21,833	21,833	90.8	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	27	27	26,600	26,600	91.2	0.0
TOT PROFESS'NL	27	0	0	0	0	0	0	27	610	610	22,610	22,610	106.7	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		27,022							
TEACHERS	1,320	188	81	24	62	45	0	1,746	35,455	43,378	20,414	24,817	100.4	21.6
SUPPORT STAFF	113	40	7	0	1	8	0	169	4,168	4,927	24,569	29,045	102.2	18.2
ADMINISTRATORS	120	1	1	1	0	0	0	124	3,645	5,111	29,154	40,881	100.0	40.2
TOT PROFESS'NL	1,554	229	89	25	63	53	0	2,040	43,268	53,416	21,299	26,152	100.5	22.8
INSTRUCT AIDES	20	63	0	12	0	37	0	132	0	1,192	0	9,024	*	*
189 PRESIDIO COUNTY														
189901 MARFA ISD					REFINED ADA =		560							
TEACHERS	29	3	3	0	0	3	0	38	783	893	20,449	23,334	100.6	14.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,600	28,400	110.7	6.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	140	28,937	35,063	99.3	21.2
TOT PROFESS'NL	34	3	3	0	0	3	0	43	925	1,062	21,376	24,535	100.9	14.8
INSTRUCT AIDES	2	1	0	0	0	3	0	6	0	42	0	7,598	*	*
189902 PRESIDIO ISD					REFINED ADA =		745							
TEACHERS	36	2	2	8	0	6	0	53	881	1,084	20,013	20,438	98.4	2.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	30	33	29,253	31,721	121.7	8.4
ADMINISTRATORS	4	0	0	0	0	1	0	5	143	174	28,719	34,903	98.5	21.5
TOT PROFESS'NL	41	2	2	8	0	7	0	59	1,054	1,290	21,068	21,852	99.4	3.7
INSTRUCT AIDES	3	0	0	0	0	24	0	27	0	183	0	6,730	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		1,305							
TEACHERS	65	5	5	8	0	9	0	91	1,663	1,977	20,216	21,651	99.4	7.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	57	61	27,943	30,081	116.2	7.7
ADMINISTRATORS	8	0	0	0	0	1	0	9	259	314	28,816	34,974	98.9	21.4
TOT PROFESS'NL	75	5	5	8	0	10	0	102	1,979	2,352	21,211	22,987	100.1	8.4
INSTRUCT AIDES	5	1	0	0	0	27	0	33	0	226	0	6,876	*	*
190 RAINS COUNTY														
190903 RAINS ISD					REFINED ADA =		1,092							
TEACHERS	58	4	4	0	2	1	0	67	1,383	1,541	20,208	22,844	99.4	13.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	70	20,461	22,277	85.1	8.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	217	276	30,970	39,390	106.2	27.2
TOT PROFESS'NL	67	4	4	0	2	1	0	78	1,640	1,887	21,191	24,314	100.0	14.7
INSTRUCT AIDES	1	3	0	0	1	2	0	7	0	51	0	7,480	*	*
** COUNTY TOTALS					REFINED ADA =		1,092							
TEACHERS	58	4	4	0	2	1	0	67	1,383	1,541	20,208	22,844	99.4	13.0
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	70	20,461	22,277	85.1	8.9
ADMINISTRATORS	7	0	0	0	0	0	0	7	217	276	30,970	39,390	106.2	27.2
TOT PROFESS'NL	67	4	4	0	2	1	0	78	1,640	1,887	21,191	24,314	100.0	14.7
INSTRUCT AIDES	1	3	0	0	1	2	0	7	0	51	0	7,480	*	*
191 RANDALL COUNTY														
191901 CANYON ISD					REFINED ADA =		4,960							
TEACHERS	232	30	16	1	0	4	0	281	5,711	6,852	20,292	24,348	99.8	20.0
SUPPORT STAFF	15	5	1	0	0	0	0	21	520	600	25,006	28,841	104.0	15.3
ADMINISTRATORS	17	0	1	0	0	0	0	18	524	695	29,271	38,829	100.4	32.7
TOT PROFESS'NL	264	35	17	1	0	4	0	320	6,755	8,147	21,101	25,450	99.6	20.6
INSTRUCT AIDES	18	2	0	0	0	10	0	31	0	217	0	7,039	*	*
** COUNTY TOTALS					REFINED ADA =		4,960							
TEACHERS	232	30	16	1	0	4	0	281	5,711	6,852	20,292	24,348	99.8	20.0
SUPPORT STAFF	15	5	1	0	0	0	0	21	520	600	25,006	28,841	104.0	15.3
ADMINISTRATORS	17	0	1	0	0	0	0	18	524	695	29,271	38,829	100.4	32.7
TOT PROFESS'NL	264	35	17	1	0	4	0	320	6,755	8,147	21,101	25,450	99.6	20.6
INSTRUCT AIDES	18	2	0	0	0	10	0	31	0	217	0	7,039	*	*
192 REAGAN COUNTY														
192901 REAGAN ISD					REFINED ADA =		1,104							
TEACHERS	64	8	0	6	4	0	0	82	1,572	2,234	19,211	27,295	94.5	42.1
SUPPORT STAFF	4	1	0	0	0	0	0	5	120	152	23,940	30,340	99.6	26.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	168	275	28,066	45,953	96.3	63.7
TOT PROFESS'NL	74	9	0	6	4	0	0	93	1,860	2,660	20,036	28,660	94.6	43.0
INSTRUCT AIDES	7	2	0	1	0	0	0	10	0	162	0	16,249	*	*
** COUNTY TOTALS					REFINED ADA =		1,104							
TEACHERS	64	8	0	6	4	0	0	82	1,572	2,234	19,211	27,295	94.5	42.1
SUPPORT STAFF	4	1	0	0	0	0	0	5	120	152	23,940	30,340	99.6	26.7
ADMINISTRATORS	6	0	0	0	0	0	0	6	168	275	28,066	45,953	96.3	63.7
TOT PROFESS'NL	74	9	0	6	4	0	0	93	1,860	2,660	20,036	28,660	94.6	43.0
INSTRUCT AIDES	7	2	0	1	0	0	0	10	0	162	0	16,249	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
193 REAL COUNTY														
193902 LEAKEY ISD — REFINED ADA = 206														
TEACHERS	14	1	2	0	0	2	0	19	379	401	20,090	21,251	98.8	5.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	59	26,305	30,890	90.2	17.4
TOT PROFESS'NL	16	1	2	0	0	2	0	21	429	460	20,663	22,139	97.5	7.1
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	42	0	10,508	*	*
** COUNTY TOTALS — REFINED ADA = 206														
TEACHERS	14	1	2	0	0	2	0	19	379	401	20,090	21,251	98.8	5.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	50	59	26,305	30,890	90.2	17.4
TOT PROFESS'NL	16	1	2	0	0	2	0	21	429	460	20,663	22,139	97.5	7.1
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	42	0	10,508	*	*
194 RED RIVER COUNTY														
194902 AVERY ISD — REFINED ADA = 355														
TEACHERS	18	2	2	1	0	0	0	23	480	503	20,869	21,855	102.6	4.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	10	17,480	17,480	72.7	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	106	30,147	35,289	103.4	17.1
TOT PROFESS'NL	22	2	2	1	0	0	0	27	580	618	21,847	23,282	103.1	6.6
INSTRUCT AIDES	2	0	0	0	1	1	0	4	0	32	0	7,875	*	*
194903 TALCO-BOGATA CONS ISD — REFINED ADA = 731														
TEACHERS	41	4	2	0	1	0	0	48	1,065	1,181	21,953	24,352	108.0	10.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	46	25,481	27,114	106.0	6.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	156	29,612	39,000	101.6	31.7
TOT PROFESS'NL	47	4	2	0	1	0	0	54	1,226	1,383	22,628	25,520	106.8	12.8
INSTRUCT AIDES	8	2	0	0	0	5	0	15	0	141	0	9,399	*	*
194904 CLARKSVILLE ISD — REFINED ADA = 1,602														
TEACHERS	65	13	8	0	0	22	0	108	2,190	2,337	20,462	21,591	100.6	5.5
SUPPORT STAFF	3	2	1	0	0	0	0	6	150	152	25,042	25,259	104.2	0.9
ADMINISTRATORS	8	1	0	0	0	0	0	9	265	332	30,560	38,265	104.8	25.2
TOT PROFESS'NL	75	16	9	0	0	22	0	122	2,606	2,821	21,408	22,948	101.0	7.2
INSTRUCT AIDES	8	4	0	0	0	6	0	18	0	134	0	7,469	*	*
194905 DETROIT ISD — REFINED ADA = 371														
TEACHERS	21	3	2	0	0	1	0	27	546	565	20,224	20,928	99.5	3.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	43	49	21,470	24,285	89.3	13.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	112	152	28,286	38,473	97.0	36.0
TOT PROFESS'NL	27	3	2	0	0	1	0	33	701	766	21,269	23,241	100.4	9.3
INSTRUCT AIDES	6	0	0	0	0	2	0	7	0	78	0	10,948	*	*
** COUNTY TOTALS — REFINED ADA = 3,059														
TEACHERS	145	22	14	1	1	23	0	206	4,281	4,586	20,828	22,182	102.4	6.5
SUPPORT STAFF	7	2	1	0	0	0	0	10	246	256	24,012	24,959	99.9	3.9
ADMINISTRATORS	18	1	0	0	0	0	0	19	586	747	29,845	38,002	102.4	27.3
TOT PROFESS'NL	171	25	15	1	1	23	0	236	5,113	5,588	21,719	23,615	102.5	8.7
INSTRUCT AIDES	24	6	0	0	1	14	0	44	0	384	0	8,726	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
195 REEVES COUNTY														
195901 PECOS-BARSTOW-TOYAH ISD					REFINED ADA =		3,526							
TEACHERS	174	16	13	0	12	9	0	224	4,510	5,563	20,175	24,776	99.2	22.8
SUPPORT STAFF	13	2	0	0	0	0	0	14	360	418	24,830	28,832	103.3	16.1
ADMINISTRATORS	16	1	1	0	1	0	0	19	562	705	29,227	36,714	100.3	25.6
TOT PROFESS'NL	203	19	14	0	13	9	0	258	5,431	6,687	21,113	25,894	99.6	22.6
INSTRUCT AIDES	10	5	0	3	4	23	0	45	0	393	0	8,795	*	*
195902 BALMORHEA ISD					REFINED ADA =		245							
TEACHERS	17	1	2	1	3	0	0	24	492	549	20,590	22,990	101.3	11.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,600	28,200	110.7	6.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	81	97	26,967	32,281	92.5	19.7
TOT PROFESS'NL	21	1	2	1	3	0	0	28	599	674	21,492	24,177	101.4	12.5
INSTRUCT AIDES	0	1	0	0	4	0	0	5	0	39	0	7,767	*	*
** COUNTY TOTALS					REFINED ADA =		3,771							
TEACHERS	191	17	15	1	15	9	0	248	5,001	6,112	20,215	24,604	99.4	21.7
SUPPORT STAFF	14	2	0	0	0	0	0	15	386	446	24,944	28,792	103.8	15.4
ADMINISTRATORS	19	1	1	0	1	0	0	22	642	802	28,922	36,115	99.2	24.9
TOT PROFESS'NL	224	20	16	1	16	9	0	285	6,030	7,361	21,150	25,727	99.8	21.6
INSTRUCT AIDES	10	6	0	3	8	23	0	50	0	432	0	8,692	*	*
196 REFUGIO COUNTY														
196901 AUSTWELL-TIVOLI ISD					REFINED ADA =		243							
TEACHERS	21	1	2	0	0	0	0	24	526	703	21,898	29,285	107.7	33.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	34	28,019	35,988	116.6	28.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	161	28,396	40,397	97.4	42.3
TOT PROFESS'NL	26	1	2	0	0	0	0	29	665	898	22,994	31,036	108.5	35.0
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	12	0	12,315	*	*
196902 WOODSBORO ISD					REFINED ADA =		733							
TEACHERS	51	5	2	0	0	2	0	60	1,182	1,418	19,803	23,749	97.4	19.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	77	22,471	25,731	93.5	14.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	154	219	30,856	43,716	105.8	41.7
TOT PROFESS'NL	59	5	2	0	0	2	0	68	1,404	1,714	20,738	25,311	97.9	22.1
INSTRUCT AIDES	5	1	0	0	5	1	0	12	0	97	0	8,107	*	*
196903 REFUGIO ISD					REFINED ADA =		915							
TEACHERS	75	3	0	0	0	1	0	79	1,755	2,145	22,072	26,978	108.8	22.2
SUPPORT STAFF	5	0	0	0	0	0	0	5	124	141	24,997	28,435	104.0	13.8
ADMINISTRATORS	9	0	0	0	0	0	0	9	261	337	28,598	36,982	98.1	29.3
TOT PROFESS'NL	89	3	0	0	0	1	0	93	2,140	2,623	22,864	28,031	107.9	22.6
INSTRUCT AIDES	1	0	0	0	0	5	0	6	0	55	0	9,150	*	*
** COUNTY TOTALS					REFINED ADA =		1,891							
TEACHERS	147	9	4	0	0	3	0	163	3,483	4,266	21,217	26,136	104.4	23.2
SUPPORT STAFF	9	0	0	0	0	0	0	9	218	253	24,471	28,334	101.8	15.8
ADMINISTRATORS	18	0	0	0	0	0	0	18	528	717	29,177	39,593	100.1	35.7
TOT PROFESS'NL	174	9	4	0	0	3	0	190	4,209	5,235	22,127	27,520	104.4	24.4
INSTRUCT AIDES	7	1	0	0	5	6	0	19	0	164	0	8,658	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
197 ROBERTS COUNTY														
197902 MIAMI ISD					REFINED ADA =		246							
TEACHERS	18	1	2	0	0	0	0	21	390	513	19,021	25,020	93.6	31.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	56	22,628	28,507	94.1	26.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	96	30,582	48,980	104.9	60.2
TOT PROFESS'NL	21	1	2	0	0	0	0	24	494	665	20,237	27,222	95.5	34.5
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	25	0	8,428	*	*
** COUNTY TOTALS					REFINED ADA =		246							
TEACHERS	18	1	2	0	0	0	0	21	390	513	19,021	25,020	93.6	31.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	56	22,628	28,507	94.1	26.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	96	30,582	48,980	104.9	60.2
TOT PROFESS'NL	21	1	2	0	0	0	0	24	494	665	20,237	27,222	95.5	34.5
INSTRUCT AIDES	1	1	0	0	0	1	0	3	0	25	0	8,428	*	*
198 ROBERTSON COUNTY														
198901 BREMOND ISD					REFINED ADA =		253							
TEACHERS	18	1	2	0	2	1	0	24	475	508	19,820	21,214	97.5	7.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	22	22,040	22,040	91.7	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	77	93	25,918	31,362	88.9	21.0
TOT PROFESS'NL	22	1	2	0	2	1	0	28	574	623	20,549	22,324	97.0	8.6
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	33	0	8,178	*	*
198902 CALVERT ISD					REFINED ADA =		314							
TEACHERS	16	2	3	0	6	4	0	31	609	638	19,812	20,753	97.4	4.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	18	19	19,235	19,335	80.0	0.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	107	30,147	36,614	103.4	21.5
TOT PROFESS'NL	20	2	3	0	6	4	0	35	716	764	20,669	22,053	97.5	6.7
INSTRUCT AIDES	0	2	0	0	2	8	0	12	0	124	0	10,308	*	*
198903 FRANKLIN ISD					REFINED ADA =		670							
TEACHERS	35	3	4	0	0	2	0	44	912	1,022	20,545	23,033	101.0	12.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	39	42	26,681	28,592	111.0	7.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	117	30,147	39,102	103.4	29.7
TOT PROFESS'NL	40	3	4	0	0	2	0	49	1,041	1,182	21,319	24,187	100.6	13.5
INSTRUCT AIDES	12	3	0	0	0	0	0	15	0	182	0	12,451	*	*
198905 HEARNE ISD					REFINED ADA =		1,709							
TEACHERS	73	14	12	0	12	2	0	112	2,261	2,394	20,127	21,304	99.0	5.8
SUPPORT STAFF	3	4	0	0	1	1	0	8	200	203	23,639	24,049	98.3	1.7
ADMINISTRATORS	8	1	1	0	1	0	0	11	319	367	29,035	33,471	99.6	15.3
TOT PROFESS'NL	84	18	13	0	14	3	0	132	2,780	2,964	21,094	22,494	99.6	6.6
INSTRUCT AIDES	8	4	0	0	2	11	0	25	0	198	0	8,026	*	*
198906 MUMFORD ISD					REFINED ADA =		56							
TEACHERS	5	0	0	0	0	1	0	6	100	102	16,540	16,871	81.3	2.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,352	109.5	26.4
TOT PROFESS'NL	6	0	0	0	0	1	0	7	132	143	18,718	20,196	88.3	7.9
INSTRUCT AIDES	1	0	0	0	1	1	0	3	0	26	0	8,903	*	*
** COUNTY TOTALS					REFINED ADA =		3,001							
TEACHERS	147	20	21	0	20	10	0	217	4,357	4,664	20,034	21,446	98.5	7.0
SUPPORT STAFF	6	4	0	0	1	1	0	12	279	286	23,525	24,061	97.9	2.3
ADMINISTRATORS	18	1	1	0	1	0	0	21	606	725	29,045	34,750	99.6	19.6
TOT PROFESS'NL	171	24	22	0	22	11	0	250	5,243	5,676	20,951	22,680	98.9	8.3
INSTRUCT AIDES	22	9	0	0	5	23	0	58	0	563	0	9,661	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
199 ROCKWALL COUNTY														
199901 ROCKWALL ISD					REFINED ADA =		3,886							
TEACHERS	179	15	10	1	5	5	0	216	4,388	5,171	20,280	23,899	99.7	17.8
SUPPORT STAFF	21	3	1	0	0	0	0	25	612	731	24,309	29,051	101.1	19.5
ADMINISTRATORS	15	0	0	0	0	0	0	15	428	602	28,694	40,397	98.4	40.8
TOT PROFESS'NL	215	19	11	1	5	5	0	256	5,428	6,505	21,164	25,364	99.9	19.8
INSTRUCT AIDES	3	5	0	0	0	0	0	8	0	100	0	12,376	*	*
199902 ROYSE CITY ISD					REFINED ADA =		1,063							
TEACHERS	51	7	2	1	1	0	0	62	1,176	1,365	18,961	22,020	93.3	16.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	40	46	19,760	22,762	82.2	15.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	147	175	29,392	35,027	100.8	19.2
TOT PROFESS'NL	58	7	2	1	1	0	0	69	1,362	1,586	19,739	22,983	93.2	16.4
INSTRUCT AIDES	3	1	0	0	0	1	0	5	0	42	0	8,374	*	*
** COUNTY TOTALS					REFINED ADA =		4,949							
TEACHERS	230	22	12	2	6	5	0	278	5,564	6,537	19,986	23,481	98.3	17.5
SUPPORT STAFF	23	3	1	0	0	0	0	27	652	777	23,974	28,588	99.7	19.2
ADMINISTRATORS	20	0	0	0	0	0	0	20	575	777	28,870	39,049	99.0	35.3
TOT PROFESS'NL	273	26	13	2	6	5	0	325	6,790	8,091	20,862	24,859	98.5	19.2
INSTRUCT AIDES	6	6	0	0	0	1	0	13	0	142	0	10,849	*	*
200 RUNNELS COUNTY														
200901 BALLINGER ISD					REFINED ADA =		1,049							
TEACHERS	60	6	5	0	4	0	0	76	1,534	1,691	20,461	22,269	100.6	8.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	96	98	24,073	24,573	100.1	2.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	177	30,552	35,400	104.8	15.9
TOT PROFESS'NL	69	6	5	0	4	0	0	85	1,783	1,967	21,234	23,150	100.2	9.0
INSTRUCT AIDES	2	1	0	0	0	7	0	10	0	93	0	8,988	*	*
200902 MILES ISD					REFINED ADA =		369							
TEACHERS	22	2	2	0	0	1	0	27	507	539	18,769	19,979	92.3	6.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	20,900	86.9	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	103	30,147	34,405	103.4	14.1
TOT PROFESS'NL	26	2	2	0	0	1	0	31	618	664	19,939	21,405	94.1	7.4
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	29	0	9,742	*	*
200904 WINTERS ISD					REFINED ADA =		872							
TEACHERS	41	6	2	0	10	0	0	59	1,159	1,248	20,005	21,170	98.4	5.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	49	24,320	24,320	101.2	0.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	168	201	28,036	33,704	96.2	20.2
TOT PROFESS'NL	49	6	2	0	10	0	0	67	1,375	1,498	20,864	22,384	98.5	7.3
INSTRUCT AIDES	4	2	0	1	0	4	0	11	0	83	0	7,932	*	*
200905 WINGATE ISD					REFINED ADA =		52							
TEACHERS	5	1	0	0	0	0	0	6	98	102	17,895	18,576	88.0	3.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	46	31,897	45,410	109.4	42.4
TOT PROFESS'NL	6	1	0	0	0	0	0	7	131	148	20,072	22,750	94.7	13.3
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	24	0	8,671	*	*
200906 OLFEN ISD					REFINED ADA =		61							
TEACHERS	5	1	0	0	0	0	0	6	130	139	20,166	21,538	99.2	6.8
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	15,165	18,261	63.1	20.4
ADMINISTRATORS	1	0	0	0	0	0	0	1	21	24	20,957	24,566	71.9	17.2
TOT PROFESS'NL	7	1	0	0	0	0	0	8	153	165	20,193	21,883	95.3	8.4
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	17	0	10,897	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS					REFINED ADA =		2,403							
TEACHERS	133	16	9	0	14	1	0	174	3,428	3,720	19,948	21,397	98.1	7.3
SUPPORT STAFF	7	0	0	0	0	0	0	7	168	170	23,552	23,884	98.0	1.4
ADMINISTRATORS	16	0	0	0	0	0	0	16	464	552	29,028	34,545	99.6	19.0
TOT PROFESS'NL	157	16	9	0	14	1	0	197	4,060	4,442	20,824	22,553	98.3	8.3
INSTRUCT AIDES	9	3	0	1	0	16	0	28	0	247	0	8,751	*	*
201 RUSK COUNTY														
201902 HENDERSON ISD					REFINED ADA =		3,626							
TEACHERS	200	27	13	0	12	3	0	255	5,316	6,180	20,829	24,214	102.4	16.3
SUPPORT STAFF	13	4	1	0	2	0	0	20	493	543	24,670	27,144	102.6	10.0
ADMINISTRATORS	21	1	1	0	0	0	0	23	649	938	27,651	39,954	94.9	44.5
TOT PROFESS'NL	235	32	15	0	14	3	0	298	6,458	7,660	21,622	25,647	102.0	18.6
INSTRUCT AIDES	16	11	0	0	1	10	0	37	0	439	0	11,817	*	*
201903 LANEVILLE ISD					REFINED ADA =		331							
TEACHERS	21	2	2	0	1	0	0	26	509	561	19,789	21,806	97.3	10.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	8	9	19,754	22,812	82.2	15.5
ADMINISTRATORS	2	0	0	0	0	0	0	2	62	86	31,236	43,140	107.2	38.1
TOT PROFESS'NL	23	2	2	0	1	0	0	28	579	656	20,602	23,338	97.2	13.3
INSTRUCT AIDES	0	1	0	0	1	4	0	6	0	57	0	9,611	*	*
201904 LEVERETTS CHAPEL ISD					REFINED ADA =		256							
TEACHERS	20	2	1	0	1	0	0	24	497	555	20,581	22,962	101.2	11.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	26	25,460	26,460	105.9	3.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	144	27,825	36,122	95.5	29.8
TOT PROFESS'NL	25	2	1	0	1	0	0	29	633	725	21,737	24,878	102.6	14.5
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	21	0	10,350	*	*
201907 MOUNT ENTERPRISE ISD					REFINED ADA =		340							
TEACHERS	20	6	2	0	2	0	0	30	618	657	20,737	22,045	102.0	6.3
SUPPORT STAFF	1	3	0	0	0	1	0	5	100	106	21,644	23,094	90.0	6.7
ADMINISTRATORS	3	1	0	0	0	0	0	4	120	152	29,966	38,027	102.8	26.9
TOT PROFESS'NL	23	10	2	0	2	1	0	38	837	914	21,805	23,832	102.9	9.3
INSTRUCT AIDES	0	2	0	0	0	4	0	6	0	55	0	10,036	*	*
201908 OVERTON ISD					REFINED ADA =		445							
TEACHERS	25	3	2	0	5	1	0	36	725	828	19,972	22,820	98.2	14.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	36	37	23,940	24,607	99.6	2.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	125	27,221	41,667	93.4	53.1
TOT PROFESS'NL	30	3	2	0	5	1	0	41	842	990	20,651	24,272	97.5	17.5
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	34	0	9,763	*	*
201910 TATUM ISD					REFINED ADA =		1,087							
TEACHERS	75	5	3	0	0	0	0	83	1,702	2,051	20,413	24,594	100.4	20.5
SUPPORT STAFF	8	0	0	0	0	0	0	8	180	206	22,620	25,812	94.1	14.1
ADMINISTRATORS	10	0	0	0	0	0	0	10	306	392	31,368	40,202	107.6	28.2
TOT PROFESS'NL	93	5	3	0	0	0	0	101	2,188	2,649	21,644	26,197	102.1	21.0
INSTRUCT AIDES	5	0	0	0	0	6	0	11	0	100	0	9,134	*	*
201913 CARLISLE ISD					REFINED ADA =		340							
TEACHERS	23	2	2	0	0	0	0	27	549	653	21,121	24,209	103.9	14.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	23	20,900	22,900	86.9	9.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	165	29,918	41,610	102.6	39.1
TOT PROFESS'NL	28	2	2	0	0	0	0	32	688	841	22,240	26,326	105.0	18.4
INSTRUCT AIDES	2	0	0	0	0	2	0	4	0	46	0	11,523	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
201914 WEST RUSK ISD					REFINED ADA =		951							
TEACHERS	67	8	2	0	0	0	0	77	1,642	2,032	21,234	26,280	104.4	23.8
SUPPORT STAFF	6	0	0	0	0	0	0	6	119	139	20,193	23,635	84.0	17.0
ADMINISTRATORS	8	0	0	0	0	0	0	8	231	299	28,828	37,378	98.9	29.7
TOT PROFESS'NL	81	8	2	0	0	0	0	91	1,991	2,470	21,833	27,083	103.0	24.0
INSTRUCT AIDES	4	2	0	0	1	1	0	8	0	82	0	10,775	*	*
** COUNTY TOTALS					REFINED ADA =		7,376							
TEACHERS	452	56	27	0	20	4	0	559	11,557	13,516	20,717	24,185	101.9	16.7
SUPPORT STAFF	31	7	1	0	2	1	0	42	982	1,089	23,191	25,719	96.5	10.9
ADMINISTRATORS	55	2	1	0	0	0	0	58	1,679	2,301	28,863	39,558	99.0	37.1
TOT PROFESS'NL	538	65	29	0	22	5	0	659	14,217	16,906	21,596	25,640	101.9	18.7
INSTRUCT AIDES	28	18	0	0	4	27	0	77	0	835	0	10,883	*	*
202 SABINE COUNTY														
202903 HEMPHILL ISD					REFINED ADA =		896							
TEACHERS	48	6	4	0	3	2	0	63	1,353	1,464	21,920	23,339	107.8	6.5
SUPPORT STAFF	3	2	0	0	0	0	0	5	108	111	21,824	22,302	90.8	2.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	185	30,346	37,314	104.1	23.0
TOT PROFESS'NL	56	8	4	0	3	2	0	73	1,612	1,760	22,495	24,221	106.2	7.7
INSTRUCT AIDES	2	4	0	0	3	4	0	13	0	112	0	8,957	*	*
202905 WEST SABINE ISD					REFINED ADA =		544							
TEACHERS	31	4	0	0	0	2	0	37	784	837	21,240	22,668	104.5	6.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	15	15,200	15,200	63.2	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	109	30,721	37,714	105.4	22.8
TOT PROFESS'NL	35	4	0	0	0	2	0	41	888	961	21,762	23,548	102.7	8.2
INSTRUCT AIDES	7	1	0	0	1	0	0	9	0	69	0	7,700	*	*
** COUNTY TOTALS					REFINED ADA =		1,440							
TEACHERS	79	10	4	0	3	4	0	100	2,137	2,301	21,665	23,090	106.6	6.6
SUPPORT STAFF	4	2	0	0	0	0	0	6	123	126	20,711	21,109	86.2	1.9
ADMINISTRATORS	8	0	0	0	0	0	0	8	239	294	30,484	37,461	104.8	22.9
TOT PROFESS'NL	90	12	4	0	3	4	0	113	2,500	2,720	22,229	23,979	104.9	7.9
INSTRUCT AIDES	9	5	0	0	4	4	0	22	0	181	0	8,431	*	*
203 SAN AUGUSTINE COUNTY														
203901 SAN AUGUSTINE ISD					REFINED ADA =		1,162							
TEACHERS	72	7	6	0	0	4	0	89	1,783	1,981	20,265	22,264	99.7	9.9
SUPPORT STAFF	4	1	0	0	1	0	0	6	130	136	22,931	24,054	95.4	4.9
ADMINISTRATORS	6	0	0	0	1	0	0	7	187	223	26,868	31,917	92.2	18.8
TOT PROFESS'NL	82	8	6	0	2	4	0	102	2,100	2,340	20,872	23,027	98.5	10.3
INSTRUCT AIDES	2	4	0	0	7	1	0	15	0	124	0	8,330	*	*
203902 BROADDUS ISD					REFINED ADA =		379							
TEACHERS	16	1	3	0	3	1	0	24	512	545	21,372	22,750	105.1	6.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	36	36	24,018	24,018	99.9	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	112	30,153	37,545	103.4	24.5
TOT PROFESS'NL	20	1	3	0	3	1	0	28	639	694	22,434	24,370	105.9	8.6
INSTRUCT AIDES	0	2	0	0	3	3	0	9	0	65	0	7,594	*	*
** COUNTY TOTALS					REFINED ADA =		1,540							
TEACHERS	88	8	9	0	3	5	0	113	2,295	2,526	20,502	22,367	100.8	9.1
SUPPORT STAFF	5	1	0	0	1	0	0	7	166	173	23,161	24,046	96.3	3.8
ADMINISTRATORS	9	0	0	0	1	0	0	10	277	335	27,854	33,605	95.6	20.6
TOT PROFESS'NL	102	9	9	0	5	5	0	130	2,739	3,034	21,217	23,321	100.1	9.9
INSTRUCT AIDES	2	6	0	0	10	5	0	23	0	189	0	8,063	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
204 SAN JACINTO COUNTY														
204901 COLDSPRING-OAKHURST ISD					REFINED ADA =		1,582							
TEACHERS	76	9	3	0	17	1	0	106	2,195	2,505	20,637	23,555	101.5	14.1
SUPPORT STAFF	5	1	0	0	0	0	0	6	152	178	25,163	29,452	104.7	17.0
ADMINISTRATORS	9	0	0	0	0	0	0	9	273	362	30,290	40,200	103.9	32.7
TOT PROFESS'NL	90	10	3	0	17	1	0	121	2,619	3,045	21,577	25,082	101.8	16.2
INSTRUCT AIDES	3	4	0	0	0	1	0	8	0	90	0	11,735	*	*
204904 SHEPHERD ISD					REFINED ADA =		1,200							
TEACHERS	63	8	5	0	2	3	0	81	1,548	1,760	19,166	21,797	94.3	13.7
SUPPORT STAFF	5	2	0	0	0	0	0	7	154	178	22,040	25,416	91.7	15.3
ADMINISTRATORS	5	1	0	0	0	0	0	6	177	244	29,545	40,715	101.4	37.8
TOT PROFESS'NL	73	11	5	0	2	3	0	94	1,879	2,182	20,045	23,278	94.6	16.1
INSTRUCT AIDES	3	1	0	0	2	1	0	7	0	67	0	9,526	*	*
** COUNTY TOTALS					REFINED ADA =		2,782							
TEACHERS	139	17	8	0	19	4	0	187	3,742	4,265	20,002	22,797	98.4	14.0
SUPPORT STAFF	10	3	0	0	0	0	0	13	306	355	23,485	27,283	97.7	16.2
ADMINISTRATORS	14	1	0	0	0	0	0	15	450	606	29,992	40,406	102.9	34.7
TOT PROFESS'NL	163	21	8	0	19	4	0	215	4,498	5,227	20,909	24,296	98.7	16.2
INSTRUCT AIDES	6	5	0	0	2	2	0	15	0	157	0	10,682	*	*
205 SAN PATRICIO COUNTY														
205901 ARANSAS PASS ISD					REFINED ADA =		1,995							
TEACHERS	97	5	3	0	7	5	0	116	2,389	2,699	20,530	23,195	101.0	13.0
SUPPORT STAFF	5	1	0	0	0	0	0	6	145	157	24,256	26,211	100.9	8.1
ADMINISTRATORS	9	0	0	0	0	0	0	9	279	355	30,152	38,395	103.4	27.3
TOT PROFESS'NL	111	6	3	0	7	5	0	131	2,813	3,211	21,376	24,401	100.9	14.2
INSTRUCT AIDES	10	0	0	0	6	0	0	16	0	125	0	7,928	*	*
205902 GREGORY-PORTLAND ISD					REFINED ADA =		3,677							
TEACHERS	185	16	13	8	17	0	0	241	5,001	6,218	20,735	25,781	102.0	24.3
SUPPORT STAFF	12	6	1	0	0	1	0	20	461	563	23,200	28,341	96.5	22.2
ADMINISTRATORS	18	0	1	0	0	0	0	19	545	831	28,851	43,979	99.0	52.4
TOT PROFESS'NL	214	22	15	8	17	1	0	280	6,007	7,615	21,457	27,201	101.3	26.8
INSTRUCT AIDES	18	7	0	1	0	6	0	32	0	317	0	9,996	*	*
205903 INGLESIDE ISD					REFINED ADA =		1,557							
TEACHERS	86	6	4	0	4	2	0	102	2,120	2,783	20,709	27,182	101.9	31.3
SUPPORT STAFF	6	2	0	0	0	0	0	8	178	222	21,194	26,429	88.2	24.7
ADMINISTRATORS	8	0	0	0	0	0	0	8	248	361	30,628	44,488	105.1	45.3
TOT PROFESS'NL	101	8	4	0	4	2	0	119	2,546	3,365	21,420	28,310	101.1	32.2
INSTRUCT AIDES	1	1	0	0	4	2	0	8	0	83	0	10,689	*	*
205904 MATHIS ISD					REFINED ADA =		2,115							
TEACHERS	99	12	4	6	7	6	0	133	2,665	3,115	20,128	23,417	99.0	16.3
SUPPORT STAFF	5	3	0	0	1	2	0	11	256	305	23,845	28,474	99.2	19.4
ADMINISTRATORS	8	1	0	0	0	1	0	10	294	398	29,520	39,945	101.3	35.3
TOT PROFESS'NL	112	16	4	6	8	8	0	154	3,215	3,819	21,000	24,842	99.1	18.3
INSTRUCT AIDES	5	9	0	0	0	29	0	42	0	445	0	10,474	*	*
205905 ODEM-EDROY ISD					REFINED ADA =		1,220							
TEACHERS	68	5	5	1	9	0	0	88	1,709	2,080	19,412	23,601	95.5	21.6
SUPPORT STAFF	4	0	0	0	0	0	0	4	90	102	22,839	25,693	95.0	12.5
ADMINISTRATORS	8	0	0	0	0	1	0	9	247	323	28,419	37,240	97.5	31.0
TOT PROFESS'NL	80	5	5	1	9	1	0	101	2,046	2,505	20,324	24,859	95.9	22.3
INSTRUCT AIDES	14	2	0	0	2	2	0	20	0	159	0	7,808	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL ($000S) MINIMUM	TOTAL ($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
205906 SINTON ISD					REFINED ADA =		2,283							
TEACHERS	115	13	7	5	5	7	0	153	3,091	3,701	20,169	24,152	99.2	19.7
SUPPORT STAFF	8	4	0	0	0	0	0	12	287	320	24,325	27,099	101.2	11.4
ADMINISTRATORS	14	1	0	0	0	0	0	15	437	572	29,245	38,226	100.3	30.7
TOT PROFESS'NL	136	18	7	5	5	7	0	180	3,815	4,592	21,196	25,515	100.0	20.4
INSTRUCT AIDES	5	6	0	0	2	15	0	28	0	240	0	8,577	*	*
205907 TAFT ISD					REFINED ADA =		1,583							
TEACHERS	84	4	8	6	5	5	0	112	2,176	2,537	19,462	22,692	95.7	16.6
SUPPORT STAFF	5	0	0	0	0	0	0	5	111	132	21,851	25,913	90.9	18.6
ADMINISTRATORS	10	0	0	0	0	0	0	10	293	402	29,426	40,406	100.9	37.3
TOT PROFESS'NL	99	4	8	6	5	5	0	127	2,580	3,071	20,340	24,212	96.0	19.0
INSTRUCT AIDES	10	1	0	0	5	2	0	18	0	209	0	11,847	*	*
** COUNTY TOTALS					REFINED ADA =		14,431							
TEACHERS	732	61	43	26	53	25	0	946	19,150	23,132	20,257	24,450	99.6	20.7
SUPPORT STAFF	45	16	1	0	1	3	0	66	1,528	1,800	23,221	27,356	96.6	17.8
ADMINISTRATORS	74	2	1	0	0	2	0	79	2,344	3,243	29,364	40,623	100.7	38.3
TOT PROFESS'NL	852	79	45	26	54	29	0	1,091	23,022	28,178	21,102	25,811	99.6	22.3
INSTRUCT AIDES	63	26	0	1	19	55	0	164	0	1,577	0	9,639	*	*
206 SAN SABA COUNTY														
206901 SAN SABA ISD					REFINED ADA =		782							
TEACHERS	49	5	6	0	3	1	0	64	1,332	1,408	20,917	22,114	102.9	5.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	26	29,260	29,260	121.7	0.0
ADMINISTRATORS	4	0	0	0	0	1	0	5	149	176	29,800	35,248	102.2	18.3
TOT PROFESS'NL	54	5	6	0	3	2	0	70	1,507	1,611	21,663	23,150	102.2	6.9
INSTRUCT AIDES	1	2	0	0	0	4	0	7	0	62	0	8,411	*	*
206902 RICHLAND SPRINGS ISD					REFINED ADA =		149							
TEACHERS	11	1	2	0	0	0	0	14	273	280	19,742	20,245	97.1	2.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,672	109.5	24.3
TOT PROFESS'NL	12	1	2	0	0	0	0	15	305	319	20,565	21,557	97.1	4.8
INSTRUCT AIDES	0	1	0	0	0	0	0	1	0	13	0	8,468	*	*
206903 CHEROKEE ISD					REFINED ADA =		149							
TEACHERS	10	0	0	0	1	2	0	13	267	282	20,549	21,689	101.1	5.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	25,460	26,600	105.9	4.5
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	39,672	109.5	24.3
TOT PROFESS'NL	11	0	0	0	1	2	0	14	302	324	21,390	23,000	100.9	7.5
INSTRUCT AIDES	1	1	0	0	0	2	0	4	0	36	0	9,095	*	*
** COUNTY TOTALS					REFINED ADA =		1,081							
TEACHERS	70	6	8	0	4	3	0	90	1,872	1,970	20,685	21,768	101.7	5.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	29	29	28,880	28,994	120.1	0.4
ADMINISTRATORS	6	0	0	0	0	1	0	7	213	256	30,405	36,512	104.3	20.1
TOT PROFESS'NL	77	6	8	0	4	4	0	98	2,114	2,254	21,459	22,889	101.3	6.7
INSTRUCT AIDES	2	4	0	0	0	6	0	13	0	111	0	8,629	*	*
207 SCHLEICHER COUNTY														
207901 SCHLEICHER ISD					REFINED ADA =		678							
TEACHERS	44	4	2	1	1	1	0	53	1,064	1,384	20,093	26,130	98.8	30.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	50	58	24,890	29,165	103.5	17.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	145	27,731	36,227	95.1	30.6
TOT PROFESS'NL	50	4	2	1	1	1	0	59	1,225	1,587	20,774	26,918	98.0	29.6
INSTRUCT AIDES	1	4	0	0	4	1	0	10	0	104	0	10,986	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA = 678									
TEACHERS	44	4	2	1	1	1	0	53	1,064	1,384	20,093	26,130	98.8	30.0
SUPPORT STAFF	2	0	0	0	0	0	0	2	50	58	24,890	29,165	103.5	17.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	145	27,731	36,227	95.1	30.6
TOT PROFESS'NL	50	4	2	1	1	1	0	59	1,225	1,587	20,774	26,918	98.0	29.6
INSTRUCT AIDES	1	4	0	0	4	1	0	10	0	104	0	10,986	*	*
208 SCURRY COUNTY														
208901 HERMLEIGH ISD					REFINED ADA = 120									
TEACHERS	11	1	1	0	0	1	0	14	271	288	19,610	20,830	96.4	6.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	75	29,260	37,277	100.4	27.4
TOT PROFESS'NL	13	1	1	0	0	1	0	16	330	363	20,830	22,908	98.3	10.0
INSTRUCT AIDES	1	0	0	0	0	3	0	4	0	39	0	9,858	*	*
208902 SNYDER ISD					REFINED ADA = 3,501									
TEACHERS	207	18	5	5	0	0	0	237	5,084	6,401	21,472	26,920	105.6	25.4
SUPPORT STAFF	11	3	0	0	0	0	0	14	354	439	25,600	31,719	106.5	23.9
ADMINISTRATORS	17	1	0	0	0	0	0	18	542	787	30,869	44,829	105.9	45.2
TOT PROFESS'NL	234	22	5	5	0	0	0	269	5,981	7,628	22,301	28,336	105.2	27.1
INSTRUCT AIDES	23	3	0	0	0	8	0	34	0	357	0	10,563	*	*
208903 IRA ISD					REFINED ADA = 175									
TEACHERS	15	1	2	0	0	0	0	18	366	434	20,082	23,827	98.8	18.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	56	31,907	55,777	109.5	74.8
TOT PROFESS'NL	16	1	2	0	0	0	0	19	398	490	20,701	25,499	97.7	23.2
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	10	0	10,030	*	*
** COUNTY TOTALS					REFINED ADA = 3,796									
TEACHERS	233	20	8	5	0	1	0	269	5,721	7,123	21,283	26,399	104.7	24.0
SUPPORT STAFF	11	3	0	0	0	0	0	14	354	439	25,600	31,719	106.5	23.9
ADMINISTRATORS	20	1	0	0	0	0	0	21	633	918	30,763	44,630	105.5	45.1
TOT PROFESS'NL	263	24	8	5	0	1	0	304	6,708	8,480	22,123	27,874	104.4	26.0
INSTRUCT AIDES	24	3	0	0	0	12	0	39	0	406	0	10,476	*	*
209 SHACKELFORD COUNTY														
209901 ALBANY ISD					REFINED ADA = 593									
TEACHERS	32	5	3	0	1	1	0	42	842	962	20,257	23,142	99.6	14.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	50	24,870	26,311	103.5	5.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	121	31,033	40,339	106.5	30.0
TOT PROFESS'NL	37	5	3	0	1	1	0	46	983	1,133	21,142	24,382	99.8	15.3
INSTRUCT AIDES	2	1	0	0	2	1	0	6	0	61	0	10,128	*	*
209902 MORAN ISD					REFINED ADA = 85									
TEACHERS	9	1	1	0	0	0	0	11	234	252	21,208	22,914	104.3	8.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,252	109.5	13.6
TOT PROFESS'NL	10	1	1	0	0	0	0	12	266	289	22,099	24,024	104.3	8.7
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	9	0	8,560	*	*
** COUNTY TOTALS					REFINED ADA = 678									
TEACHERS	41	6	4	0	1	1	0	53	1,076	1,214	20,456	23,094	100.6	12.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	50	24,870	26,311	103.5	5.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	157	31,255	39,318	107.2	25.8
TOT PROFESS'NL	47	6	4	0	1	1	0	58	1,248	1,422	21,338	24,309	100.7	13.9
INSTRUCT AIDES	3	1	0	0	2	1	0	7	0	69	0	9,904	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
210 SHELBY COUNTY														
210901 CENTER ISD				REFINED ADA =		2,031								
TEACHERS	89	17	11	0	4	5	0	128	2,709	2,922	21,156	22,822	104.1	7.9
SUPPORT STAFF	3	1	0	0	0	0	0	4	116	120	25,868	26,754	107.6	3.4
ADMINISTRATORS	9	1	0	0	0	1	0	11	323	370	29,651	33,898	101.7	14.3
TOT PROFESS'NL	101	19	11	0	4	6	0	143	3,148	3,412	21,950	23,788	103.6	8.4
INSTRUCT AIDES	1	5	0	0	6	7	0	18	0	165	0	9,040	*	*
210902 JOAQUIN ISD				REFINED ADA =		620								
TEACHERS	30	1	3	0	1	0	0	35	713	758	20,539	21,825	101.0	6.3
SUPPORT STAFF	0	0	0	0	1	0	0	1	28	33	28,006	33,000	116.5	17.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	118	29,940	39,934	102.7	33.4
TOT PROFESS'NL	33	1	3	0	2	0	0	39	829	908	21,448	23,493	101.2	9.5
INSTRUCT AIDES	1	0	0	0	1	4	0	6	0	56	0	9,268	*	*
210903 SHELBYVILLE ISD				REFINED ADA =		602								
TEACHERS	30	6	2	0	2	3	0	43	940	988	21,952	23,086	108.0	5.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	141	29,925	35,324	102.7	18.0
TOT PROFESS'NL	34	6	2	0	2	3	0	47	1,060	1,129	22,633	24,113	106.8	6.5
INSTRUCT AIDES	0	2	0	0	0	2	0	4	0	38	0	9,967	*	*
210904 TENAHA ISD				REFINED ADA =		394								
TEACHERS	27	0	2	0	2	2	0	33	632	665	19,441	20,162	95.6	3.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	80	110	25,814	35,523	88.6	37.6
TOT PROFESS'NL	30	0	2	0	2	2	0	36	712	776	19,998	21,485	94.4	7.4
INSTRUCT AIDES	5	0	0	0	0	1	0	6	0	61	0	10,173	*	*
210905 TIMPSON ISD				REFINED ADA =		539								
TEACHERS	29	10	5	0	2	2	0	48	1,019	1,077	21,259	22,470	104.6	5.7
SUPPORT STAFF	1	1	0	0	0	0	0	2	46	47	23,028	23,598	95.8	2.5
ADMINISTRATORS	3	1	0	0	0	0	0	4	122	145	30,600	36,417	105.0	19.0
TOT PROFESS'NL	32	12	5	0	2	2	0	54	1,186	1,269	22,012	23,539	103.9	6.9
INSTRUCT AIDES	0	1	0	0	4	3	0	8	0	76	0	9,562	*	*
210906 EXCELSIOR ISD				REFINED ADA =		80								
TEACHERS	6	0	0	0	0	0	0	6	118	124	19,820	20,824	97.5	5.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	15	18	29,260	36,000	121.7	23.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	31,920	109.5	0.0
TOT PROFESS'NL	7	0	0	0	0	0	0	7	165	174	22,069	23,322	104.2	5.7
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	18	0	8,880	*	*
** COUNTY TOTALS				REFINED ADA =		4,266								
TEACHERS	210	34	23	0	11	12	0	292	6,131	6,535	20,998	22,341	103.3	6.4
SUPPORT STAFF	5	2	0	0	1	0	0	8	205	218	25,637	27,325	106.6	6.6
ADMINISTRATORS	23	2	0	0	0	1	0	26	765	916	29,499	35,307	101.2	19.7
TOT PROFESS'NL	238	38	23	0	12	13	0	326	7,101	7,668	21,788	23,493	102.8	7.8
INSTRUCT AIDES	9	8	0	0	11	17	0	44	0	415	0	9,394	*	*
211 SHERMAN COUNTY														
211901 TEXHOMA ISD				REFINED ADA =		36								
TEACHERS	9	1	0	0	0	0	0	10	191	220	19,652	22,636	96.7	15.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	32,000	109.5	0.3
TOT PROFESS'NL	10	1	0	0	0	0	0	11	223	252	20,795	23,509	98.1	13.1
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	11	0	6,328	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
211902 STRATFORD ISD					REFINED ADA =		541							
TEACHERS	34	3	4	1	3	1	0	46	948	1,207	20,731	26,414	102.0	27.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	54	22,610	26,860	94.1	18.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	168	30,275	41,987	103.9	38.7
TOT PROFESS'NL	40	3	4	1	3	1	0	52	1,114	1,429	21,543	27,638	101.7	28.3
INSTRUCT AIDES	4	3	0	0	0	2	0	9	0	69	0	8,146	*	*
** COUNTY TOTALS					REFINED ADA =		577							
TEACHERS	42	4	4	1	3	1	0	55	1,139	1,428	20,542	25,751	101.0	25.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	54	22,610	26,860	94.1	18.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	200	30,603	39,992	105.0	30.7
TOT PROFESS'NL	49	4	4	1	3	1	0	62	1,337	1,682	21,415	26,928	101.1	25.7
INSTRUCT AIDES	6	3	0	0	0	2	0	10	0	81	0	7,830	*	*
212 SMITH COUNTY														
212901 ARP ISD					REFINED ADA =		811							
TEACHERS	47	3	2	0	1	0	0	53	1,068	1,240	20,359	23,186	100.1	13.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	31	25,460	31,460	105.9	23.6
ADMINISTRATORS	5	0	0	0	0	0	0	5	155	206	31,397	41,524	107.7	32.3
TOT PROFESS'NL	53	3	2	0	1	0	0	59	1,249	1,477	21,381	24,852	100.9	16.2
INSTRUCT AIDES	0	7	0	0	0	4	0	11	0	89	0	8,064	*	*
212902 BULLARD ISD					REFINED ADA =		833							
TEACHERS	51	3	4	0	2	1	0	61	1,184	1,262	19,513	20,804	96.0	6.6
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	51	25,460	25,460	105.9	0.0
ADMINISTRATORS	6	0	0	0	0	0	0	6	174	214	28,981	35,652	99.4	23.0
TOT PROFESS'NL	59	3	4	0	2	1	0	69	1,409	1,527	20,513	22,237	96.8	8.4
INSTRUCT AIDES	1	2	0	0	1	2	0	6	0	45	0	7,518	*	*
212903 LINDALE ISD					REFINED ADA =		2,142							
TEACHERS	90	7	7	0	1	6	0	110	2,228	2,504	20,164	22,663	99.2	12.4
SUPPORT STAFF	5	0	0	0	0	0	0	5	99	104	20,055	21,078	83.4	5.1
ADMINISTRATORS	8	0	0	0	0	0	0	8	235	299	29,967	38,075	102.8	27.1
TOT PROFESS'NL	103	7	7	0	1	6	0	123	2,562	2,907	20,784	23,582	98.1	13.5
INSTRUCT AIDES	9	8	0	0	2	3	0	22	0	169	0	7,681	*	*
212904 TROUP ISD					REFINED ADA =		823							
TEACHERS	44	3	2	0	4	1	0	54	1,098	1,192	20,307	22,056	99.9	8.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	80	84	26,093	27,517	108.5	5.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	121	137	30,229	34,259	103.7	13.3
TOT PROFESS'NL	51	3	2	0	4	1	0	61	1,298	1,413	21,245	23,127	100.3	8.9
INSTRUCT AIDES	3	4	0	0	0	5	0	12	0	102	0	8,645	*	*
212905 TYLER ISD					REFINED ADA =		15,492							
TEACHERS	760	90	48	17	42	26	0	993	20,724	24,847	21,209	25,010	104.3	17.9
SUPPORT STAFF	81	19	4	1	0	7	0	112	2,701	3,142	24,549	28,049	102.1	14.3
ADMINISTRATORS	59	4	0	0	0	1	0	65	1,968	2,727	30,271	41,947	103.8	38.6
TOT PROFESS'NL	900	113	52	18	42	34	0	1,170	25,393	30,732	22,039	26,254	104.0	19.1
INSTRUCT AIDES	83	36	0	15	3	16	0	154	0	1,391	0	9,044	*	*
212906 WHITEHOUSE ISD					REFINED ADA =		2,992							
TEACHERS	135	13	13	0	5	1	0	169	3,416	3,768	20,154	22,231	99.1	10.3
SUPPORT STAFF	7	0	0	0	0	0	0	7	162	176	23,185	25,126	96.4	8.4
ADMINISTRATORS	11	0	0	0	0	0	0	11	332	410	30,359	37,452	104.1	23.4
TOT PROFESS'NL	153	13	13	0	5	1	0	187	3,911	4,354	20,863	23,228	98.5	11.3
INSTRUCT AIDES	4	7	0	0	0	8	0	19	0	163	0	8,594	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
212909 CHAPEL HILL ISD					REFINED ADA =		2,680							
TEACHERS	129	17	13	1	4	0	0	164	3,239	3,617	19,774	22,076	97.3	11.6
SUPPORT STAFF	8	4	0	0	0	0	0	12	301	314	25,099	26,156	104.4	4.2
ADMINISTRATORS	14	1	0	0	0	0	0	15	441	539	29,877	36,515	102.5	22.2
TOT PROFESS'NL	151	22	13	1	4	0	0	191	3,981	4,469	20,891	23,451	98.6	12.3
INSTRUCT AIDES	3	11	0	0	5	5	0	24	0	204	0	8,477	*	*
212910 WINONA ISD					REFINED ADA =		805							
TEACHERS	49	4	3	0	0	1	0	57	1,159	1,353	20,466	23,878	100.7	16.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	78	81	25,903	26,987	107.8	4.2
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	174	31,236	43,569	107.2	39.5
TOT PROFESS'NL	56	4	3	0	0	1	0	64	1,362	1,608	21,399	25,262	101.0	18.1
INSTRUCT AIDES	5	3	0	0	0	0	0	8	0	66	0	8,307	*	*
** COUNTY TOTALS					REFINED ADA =		26,579							
TEACHERS	1,304	140	92	18	59	36	0	1,661	34,116	39,783	20,742	23,934	102.0	15.4
SUPPORT STAFF	110	23	4	1	0	7	0	145	3,497	3,983	24,454	27,469	101.7	12.3
ADMINISTRATORS	111	5	0	0	0	1	0	117	3,552	4,706	30,222	40,042	103.7	32.5
TOT PROFESS'NL	1,525	167	96	19	59	44	0	1,924	41,165	48,487	21,605	25,192	102.0	16.6
INSTRUCT AIDES	108	79	0	15	11	42	0	256	0	2,230	0	8,720	*	*
213 SOMERVELL COUNTY														
213901 GLEN ROSE ISD					REFINED ADA =		1,146							
TEACHERS	80	8	4	0	0	1	0	93	1,933	2,498	20,783	26,860	102.2	29.2
SUPPORT STAFF	3	1	0	0	0	0	0	4	77	114	25,972	28,891	108.0	11.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	139	219	27,816	43,805	95.4	57.5
TOT PROFESS'NL	88	9	4	0	0	1	0	102	2,148	2,831	21,283	27,770	100.4	30.5
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	64	0	10,858	*	*
** COUNTY TOTALS					REFINED ADA =		1,146							
TEACHERS	80	8	4	0	0	1	0	93	1,933	2,498	20,783	26,860	102.2	29.2
SUPPORT STAFF	3	1	0	0	0	0	0	4	77	114	25,972	28,891	108.0	11.2
ADMINISTRATORS	5	0	0	0	0	0	0	5	139	219	27,816	43,805	95.4	57.5
TOT PROFESS'NL	88	9	4	0	0	1	0	102	2,148	2,831	21,283	27,770	100.4	30.5
INSTRUCT AIDES	4	2	0	0	0	0	0	6	0	64	0	10,858	*	*
214 STARR COUNTY														
214901 RIO GRANDE CITY ISD					REFINED ADA =		5,577							
TEACHERS	225	19	18	6	28	21	0	317	5,751	7,944	20,567	25,084	101.2	22.0
SUPPORT STAFF	14	5	1	0	0	6	0	25	623	796	24,432	31,215	101.6	27.8
ADMINISTRATORS	26	0	1	0	1	4	0	32	931	1,197	29,081	37,373	99.8	28.5
TOT PROFESS'NL	265	24	20	6	29	31	0	374	7,305	9,937	21,668	26,553	102.3	22.5
INSTRUCT AIDES	67	16	0	9	42	77	0	211	0	1,805	0	8,540	*	*
214902 SAN ISIDRO ISD					REFINED ADA =		341							
TEACHERS	28	2	2	0	0	3	0	33	728	814	22,212	24,850	109.2	11.9
SUPPORT STAFF	2	0	0	0	1	0	0	3	69	73	23,261	24,497	96.8	5.3
ADMINISTRATORS	5	0	0	0	0	0	0	5	136	165	27,651	33,450	94.9	21.0
TOT PROFESS'NL	33	2	2	0	1	3	0	41	934	1,052	22,948	25,867	108.3	12.7
INSTRUCT AIDES	11	1	0	0	0	1	0	13	0	96	0	7,392	*	*
214903 ROMA ISD					REFINED ADA =		4,183							
TEACHERS	131	8	0	6	37	9	0	191	3,375	4,455	20,011	23,340	98.4	16.6
SUPPORT STAFF	6	2	0	0	0	4	0	12	274	342	24,326	27,920	101.2	14.8
ADMINISTRATORS	11	0	0	0	2	3	0	15	432	575	27,964	37,261	95.9	33.2
TOT PROFESS'NL	148	10	0	6	39	16	0	218	4,080	5,373	20,888	24,580	98.6	17.7
INSTRUCT AIDES	34	15	0	14	36	95	0	195	0	1,472	0	7,547	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS — REFINED ADA = 10,100														
TEACHERS	382	29	20	12	65	33	0	540	9,854	13,214	20,484	24,454	100.7	19.4
SUPPORT STAFF	22	7	1	0	1	10	0	41	966	1,211	24,314	29,732	101.1	22.3
ADMINISTRATORS	42	0	1	0	3	7	0	52	1,500	1,937	28,617	36,970	98.2	29.2
TOT PROFESS'NL	445	36	22	12	69	50	0	633	12,319	16,362	21,493	25,829	101.4	20.2
INSTRUCT AIDES	112	32	0	23	78	173	0	419	0	3,373	0	8,042	*	*
215 STEPHENS COUNTY														
215901 BRECKENRIDGE ISD — REFINED ADA = 1,847														
TEACHERS	97	7	5	1	1	0	0	111	2,236	2,594	20,089	23,297	98.8	16.0
SUPPORT STAFF	7	0	0	0	0	0	0	7	175	196	25,559	28,566	106.3	11.8
ADMINISTRATORS	8	0	0	0	0	0	0	8	241	312	30,603	39,686	105.0	29.7
TOT PROFESS'NL	112	7	5	1	1	0	0	126	2,652	3,102	21,043	24,606	99.3	16.9
INSTRUCT AIDES	1	5	0	0	3	9	0	18	0	140	0	7,790	*	*
** COUNTY TOTALS — REFINED ADA = 1,847														
TEACHERS	97	7	5	1	1	0	0	111	2,236	2,594	20,089	23,297	98.8	16.0
SUPPORT STAFF	7	0	0	0	0	0	0	7	175	196	25,559	28,566	106.3	11.8
ADMINISTRATORS	8	0	0	0	0	0	0	8	241	312	30,603	39,686	105.0	29.7
TOT PROFESS'NL	112	7	5	1	1	0	0	126	2,652	3,102	21,043	24,606	99.3	16.9
INSTRUCT AIDES	1	5	0	0	3	9	0	18	0	140	0	7,790	*	*
216 STERLING COUNTY														
216901 STERLING CITY ISD — REFINED ADA = 330														
TEACHERS	24	0	2	0	0	2	0	28	564	747	20,405	27,004	100.4	32.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	47	20,330	23,460	84.6	15.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	133	31,464	44,333	107.9	40.9
TOT PROFESS'NL	29	0	2	0	0	2	0	33	699	927	21,417	28,379	101.1	32.5
INSTRUCT AIDES	5	0	0	0	0	0	0	5	0	69	0	13,825	*	*
** COUNTY TOTALS — REFINED ADA = 330														
TEACHERS	24	0	2	0	0	2	0	28	564	747	20,405	27,004	100.4	32.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	47	20,330	23,460	84.6	15.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	94	133	31,464	44,333	107.9	40.9
TOT PROFESS'NL	29	0	2	0	0	2	0	33	699	927	21,417	28,379	101.1	32.5
INSTRUCT AIDES	5	0	0	0	0	0	0	5	0	69	0	13,825	*	*
217 STONEWALL COUNTY														
217901 ASPERMONT ISD — REFINED ADA = 369														
TEACHERS	31	2	2	0	0	1	0	36	732	811	20,543	22,748	101.0	10.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	24,380	96.4	5.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	106	30,158	35,778	103.5	18.6
TOT PROFESS'NL	35	2	2	0	0	1	0	40	845	941	21,327	23,760	100.7	11.4
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	26	0	8,730	*	*
** COUNTY TOTALS — REFINED ADA = 369														
TEACHERS	31	2	2	0	0	1	0	36	732	811	20,543	22,748	101.0	10.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	24	23,180	24,380	96.4	5.2
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	106	30,158	35,778	103.5	18.6
TOT PROFESS'NL	35	2	2	0	0	1	0	40	845	941	21,327	23,760	100.7	11.4
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	26	0	8,730	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
218 SUTTON COUNTY														
218901 SONORA ISD — REFINED ADA = 1,113														
TEACHERS	68	5	2	8	0	3	0	86	1,767	2,200	20,542	25,582	101.0	24.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	61	26,733	30,433	111.2	13.8
ADMINISTRATORS	8	0	0	0	0	0	0	8	232	309	29,110	38,799	99.9	33.3
TOT PROFESS'NL	78	5	2	8	0	3	0	96	2,052	2,570	21,383	26,781	100.9	25.2
INSTRUCT AIDES	1	3	0	0	5	1	0	10	0	112	0	11,250	*	*
** COUNTY TOTALS — REFINED ADA = 1,113														
TEACHERS	68	5	2	8	0	3	0	86	1,767	2,200	20,542	25,582	101.0	24.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	53	61	26,733	30,433	111.2	13.8
ADMINISTRATORS	8	0	0	0	0	0	0	8	232	309	29,110	38,799	99.9	33.3
TOT PROFESS'NL	78	5	2	8	0	3	0	96	2,052	2,570	21,383	26,781	100.9	25.2
INSTRUCT AIDES	1	3	0	0	5	1	0	10	0	112	0	11,250	*	*
219 SWISHER COUNTY														
219901 HAPPY ISD — REFINED ADA = 226														
TEACHERS	16	1	2	0	0	2	0	21	402	439	19,154	20,917	94.2	9.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	101	29,257	33,522	100.4	14.6
TOT PROFESS'NL	19	1	2	0	0	2	0	24	490	540	20,419	22,496	96.4	10.2
INSTRUCT AIDES	1	0	0	0	0	1	0	1	0	14	0	9,221	*	*
219903 TULIA ISD — REFINED ADA = 1,226														
TEACHERS	69	11	11	0	1	5	0	97	1,926	2,162	19,958	22,400	98.2	12.2
SUPPORT STAFF	4	2	1	0	0	0	0	7	176	188	25,073	26,737	104.3	6.6
ADMINISTRATORS	8	1	0	0	0	0	0	9	256	339	28,477	37,716	97.7	32.4
TOT PROFESS'NL	81	14	12	0	1	5	0	112	2,358	2,688	20,956	23,892	98.9	14.0
INSTRUCT AIDES	12	7	0	0	0	11	0	30	0	241	0	8,124	*	*
219905 KRESS ISD — REFINED ADA = 350														
TEACHERS	26	0	1	0	3	3	0	33	661	736	20,034	22,333	98.5	11.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	17,364	17,657	72.2	1.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	105	30,147	35,113	103.4	16.5
TOT PROFESS'NL	29	0	1	0	3	3	0	36	753	843	20,868	23,383	98.5	12.1
INSTRUCT AIDES	4	0	0	0	1	3	0	8	0	61	0	8,169	*	*
** COUNTY TOTALS — REFINED ADA = 1,801														
TEACHERS	111	12	14	0	4	10	0	150	2,989	3,337	19,862	22,178	97.7	11.7
SUPPORT STAFF	4	2	1	0	0	0	0	7	178	189	24,966	26,611	103.9	6.6
ADMINISTRATORS	14	1	0	0	0	0	0	15	434	545	28,968	36,354	99.4	25.5
TOT PROFESS'NL	129	15	15	0	4	10	0	173	3,600	4,071	20,863	23,592	98.5	13.1
INSTRUCT AIDES	16	7	0	0	1	15	0	39	0	317	0	8,175	*	*
220 TARRANT COUNTY														
220901 ARLINGTON ISD — REFINED ADA = 37,453														
TEACHERS	1,834	192	56	16	45	21	0	2,166	43,483	57,674	20,073	26,625	98.7	32.6
SUPPORT STAFF	122	36	6	0	0	1	0	164	3,965	5,179	25,251	31,445	105.0	24.5
ADMINISTRATORS	138	1	1	0	0	1	0	141	4,337	6,208	29,839	42,711	102.4	43.1
TOT PROFESS'NL	2,094	229	63	16	45	23	0	2,471	51,785	69,062	20,978	27,890	99.0	32.9
INSTRUCT AIDES	11	42	0	2	0	46	0	101	0	953	0	9,432	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E	STATE							S A L A R I E S					
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
220902 BIRDVILLE ISD					REFINED ADA =		15,607							
TEACHERS	718	96	40	0	17	17	0	888	18,472	24,006	20,835	27,015	102.5	29.7
SUPPORT STAFF	52	14	1	0	1	0	0	67	1,570	2,074	25,527	30,822	106.2	20.7
ADMINISTRATORS	66	1	1	0	0	0	0	68	2,038	3,077	29,933	45,194	102.7	51.0
TOT PROFESS'NL	836	111	42	0	18	17	0	1,024	22,080	29,157	21,728	28,474	102.5	31.0
INSTRUCT AIDES	22	31	0	0	2	39	0	94	0	896	0	9,531	*	*
220904 EVERMAN ISD					REFINED ADA =		3,315							
TEACHERS	163	18	14	1	5	6	0	207	3,989	4,712	19,228	22,715	94.6	18.1
SUPPORT STAFF	12	3	1	0	0	0	0	16	356	407	22,416	25,677	93.2	14.5
ADMINISTRATORS	16	0	1	0	2	0	0	19	532	755	28,443	40,327	97.6	41.8
TOT PROFESS'NL	191	21	16	1	7	6	0	242	4,877	5,874	20,149	24,271	95.1	20.5
INSTRUCT AIDES	7	5	0	0	0	0	0	12	0	121	0	9,683	*	*
220905 FORT WORTH ISD					REFINED ADA =		61,452							
TEACHERS	2,285	338	165	152	121	40	0	3,124	66,230	83,304	21,200	26,665	104.3	25.8
SUPPORT STAFF	212	72	25	0	10	10	0	334	7,968	10,029	23,822	29,895	99.1	25.5
ADMINISTRATORS	242	1	1	4	3	4	0	259	7,660	11,562	29,228	44,117	100.3	50.9
TOT PROFESS'NL	2,739	411	191	156	134	54	0	3,716	81,858	104,934	22,001	28,195	103.8	28.2
INSTRUCT AIDES	281	157	0	20	8	107	0	574	0	5,918	0	10,305	*	*
220906 GRAPEVINE-COLLEYVILLE ISD					REFINED ADA =		5,938							
TEACHERS	283	29	20	1	0	1	0	334	6,724	8,484	20,212	25,431	99.4	25.8
SUPPORT STAFF	19	7	0	0	0	0	0	26	616	751	23,566	28,735	98.0	21.9
ADMINISTRATORS	24	1	1	0	0	0	0	26	749	1,069	28,350	40,464	97.3	42.7
TOT PROFESS'NL	326	37	21	1	0	1	0	386	8,089	10,304	20,998	26,684	99.1	27.1
INSTRUCT AIDES	20	13	0	0	0	6	0	39	0	348	0	8,863	*	*
220907 KELLER ISD					REFINED ADA =		5,620							
TEACHERS	281	29	17	0	0	1	0	328	6,401	8,064	19,445	24,499	95.6	26.0
SUPPORT STAFF	13	7	3	0	0	0	0	23	542	644	23,274	27,649	96.8	18.8
ADMINISTRATORS	25	1	1	0	0	0	0	27	725	980	26,885	36,357	92.2	35.2
TOT PROFESS'NL	319	37	21	0	0	1	0	378	7,668	9,692	20,209	25,545	95.4	26.4
INSTRUCT AIDES	42	8	0	0	0	1	0	52	0	612	0	11,730	*	*
220908 MANSFIELD ISD					REFINED ADA =		5,436							
TEACHERS	267	37	23	0	3	2	0	332	6,328	7,584	19,080	22,865	93.8	19.8
SUPPORT STAFF	13	6	1	0	0	0	0	20	482	565	24,176	28,341	100.6	17.2
ADMINISTRATORS	26	1	1	0	0	0	0	28	753	1,034	28,316	37,473	97.1	32.3
TOT PROFESS'NL	305	44	25	0	3	2	0	379	7,563	9,182	19,998	24,216	94.4	21.1
INSTRUCT AIDES	22	20	0	0	0	3	0	45	0	372	0	8,306	*	*
220910 LAKE WORTH ISD					REFINED ADA =		1,363							
TEACHERS	70	6	5	0	3	2	0	85	1,593	1,754	18,666	20,541	91.8	10.0
SUPPORT STAFF	5	1	0	0	0	0	0	6	134	146	22,319	24,297	92.8	8.9
ADMINISTRATORS	9	0	0	0	0	0	0	9	262	335	28,807	36,788	98.8	27.7
TOT PROFESS'NL	84	7	5	0	3	2	0	100	1,990	2,234	19,803	22,238	93.5	12.3
INSTRUCT AIDES	1	2	0	0	2	0	0	5	0	51	0	10,169	*	*
220912 CROWLEY ISD					REFINED ADA =		3,913							
TEACHERS	197	20	13	2	2	0	0	234	4,596	5,932	19,641	25,328	96.6	29.0
SUPPORT STAFF	20	5	0	0	0	0	0	25	515	657	22,414	25,726	93.2	14.8
ADMINISTRATORS	19	0	1	0	0	0	0	20	605	836	29,280	40,470	100.4	38.2
TOT PROFESS'NL	236	25	14	2	2	0	0	280	5,717	7,429	20,588	26,494	97.2	28.7
INSTRUCT AIDES	17	12	0	0	0	0	0	29	0	228	0	7,835	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
220914 KENNEDALE ISD					REFINED ADA =		1,291							
TEACHERS	69	8	4	0	4	1	0	86	1,566	1,832	18,278	21,390	89.9	17.0
SUPPORT STAFF	4	0	0	0	0	1	0	5	121	132	24,229	26,369	100.8	8.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	148	210	28,324	40,258	97.2	42.1
TOT PROFESS'NL	78	8	4	0	4	2	0	96	1,835	2,174	19,135	22,678	90.3	18.5
INSTRUCT AIDES	1	1	0	0	1	0	0	3	0	28	0	9,488	*	*
220915 AZLE ISD					REFINED ADA =		4,268							
TEACHERS	195	22	10	0	3	0	0	230	4,550	5,273	19,802	22,946	97.4	15.9
SUPPORT STAFF	11	4	1	0	0	0	0	16	355	388	22,271	24,367	92.6	9.4
ADMINISTRATORS	14	1	0	0	0	0	0	15	438	616	30,057	42,246	103.1	40.6
TOT PROFESS'NL	220	27	11	0	3	0	0	260	5,343	6,277	20,527	24,114	96.9	17.5
INSTRUCT AIDES	16	23	0	0	1	9	0	49	0	415	0	8,417	*	*
220916 HURST-EULESS-BEDFORD ISD					REFINED ADA =		16,818							
TEACHERS	822	92	43	1	7	8	0	983	20,323	26,218	20,705	26,661	101.8	28.8
SUPPORT STAFF	66	16	3	0	0	1	0	85	2,154	2,731	25,233	31,989	105.0	26.8
ADMINISTRATORS	70	1	1	0	0	0	0	72	2,277	3,389	30,783	45,828	105.6	48.9
TOT PROFESS'NL	958	109	47	1	7	9	0	1,141	24,753	32,338	21,697	28,299	102.4	30.4
INSTRUCT AIDES	85	35	0	0	1	2	0	124	0	1,190	0	9,616	*	*
220917 CASTLEBERRY ISD					REFINED ADA =		2,472							
TEACHERS	124	17	6	1	1	3	0	153	3,061	3,604	19,985	23,534	98.3	17.8
SUPPORT STAFF	6	2	0	0	0	1	0	9	203	239	22,943	26,965	95.4	17.5
ADMINISTRATORS	14	1	0	0	1	0	0	16	455	623	28,707	39,296	98.5	36.9
TOT PROFESS'NL	144	20	6	1	2	4	0	178	3,719	4,466	20,910	25,111	98.7	20.1
INSTRUCT AIDES	7	4	0	0	2	4	0	17	0	133	0	7,965	*	*
220918 EAGLE MT-SAGINAW ISD					REFINED ADA =		4,044							
TEACHERS	197	18	14	2	3	3	0	236	4,678	5,756	19,829	24,398	97.5	23.0
SUPPORT STAFF	10	4	1	0	0	0	0	15	379	437	25,513	29,392	106.1	15.2
ADMINISTRATORS	16	0	1	0	0	0	0	17	537	747	30,732	42,780	105.4	39.2
TOT PROFESS'NL	223	22	16	2	3	3	0	268	5,595	6,941	20,854	25,872	98.4	24.1
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
220919 CARROLL ISD					REFINED ADA =		1,516							
TEACHERS	77	3	1	0	0	1	0	82	1,577	1,965	19,270	24,005	94.8	24.6
SUPPORT STAFF	3	0	0	0	0	0	0	3	68	79	22,635	26,320	94.2	16.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	197	327	28,423	47,178	97.5	66.0
TOT PROFESS'NL	87	3	1	0	0	1	0	92	1,842	2,371	20,071	25,830	94.7	28.7
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	16	0	8,096	*	*
220920 WHITE SETTLEMENT ISD					REFINED ADA =		3,395							
TEACHERS	151	19	9	0	4	3	0	186	3,632	4,258	19,568	22,931	96.2	17.2
SUPPORT STAFF	10	1	0	0	1	1	0	13	309	339	24,213	26,556	100.7	9.7
ADMINISTRATORS	13	1	0	0	0	0	0	14	414	597	29,767	42,868	102.1	44.0
TOT PROFESS'NL	174	21	9	0	5	4	0	212	4,356	5,184	20,514	24,456	96.8	19.2
INSTRUCT AIDES	7	3	0	0	0	9	0	20	0	188	0	9,555	*	*
220950 REG XI EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	1	0	0	0	0	0	0	1	21	21	20,900	20,900	102.8	0.0
SUPPORT STAFF	20	0	0	0	0	0	0	20	448	448	22,857	22,857	95.1	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	21	0	0	0	0	0	0	21	469	469	22,762	22,762	107.4	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =	173,902								
TEACHERS	7,734	943	438	176	218	109	0	9,654	197,224	250,441	20,434	25,934	100.5	26.9
SUPPORT STAFF	595	178	42	0	12	15	0	847	20,186	25,245	24,243	29,713	100.8	22.6
ADMINISTRATORS	704	10	10	4	6	5	0	743	22,128	32,366	29,429	42,988	101.0	46.1
TOT PROFESS'NL	9,033	1,131	490	180	235	129	0	11,244	239,538	308,100	21,318	27,364	100.6	28.4
INSTRUCT AIDES	542	358	0	22	17	225	0	1,166	0	11,469	0	9,831	*	*
221 TAYLOR COUNTY														
221901 ABILENE ISD					REFINED ADA =	16,176								
TEACHERS	1,050	36	7	2	12	1	0	1,109	22,523	26,937	20,344	24,286	100.1	19.4
SUPPORT STAFF	113	3	0	0	2	0	0	118	2,861	3,243	24,202	27,428	100.7	13.3
ADMINISTRATORS	65	0	0	0	1	0	0	66	1,902	2,553	28,769	38,619	98.7	34.2
TOT PROFESS'NL	1,228	39	7	2	15	1	0	1,293	27,286	32,733	21,129	25,306	99.7	19.8
INSTRUCT AIDES	77	36	0	1	31	0	0	144	0	1,345	0	9,325	*	*
221904 MERKEL ISD					REFINED ADA =	1,428								
TEACHERS	86	7	4	0	3	2	0	102	1,944	2,173	19,071	21,320	93.8	11.8
SUPPORT STAFF	3	0	0	0	2	0	0	5	102	107	20,193	21,210	84.0	5.0
ADMINISTRATORS	10	0	0	0	0	0	0	10	281	363	28,140	36,413	96.5	29.4
TOT PROFESS'NL	99	7	4	0	5	2	0	117	2,326	2,643	19,893	22,603	93.9	13.6
INSTRUCT AIDES	7	6	0	0	0	1	0	14	0	127	0	8,968	*	*
221905 TRENT ISD					REFINED ADA =	186								
TEACHERS	14	1	2	0	0	0	0	17	306	372	19,093	21,872	93.9	14.6
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	79	92	26,389	30,536	90.5	15.7
TOT PROFESS'NL	17	1	2	0	0	0	0	20	385	464	20,246	23,173	95.5	14.5
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	19	0	9,685	*	*
221911 JIM NED ISD					REFINED ADA =	718								
TEACHERS	42	2	4	0	0	1	0	49	991	1,139	20,350	23,389	100.1	14.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	45	61	22,610	24,374	94.1	7.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	140	178	27,968	35,520	95.9	27.0
TOT PROFESS'NL	49	2	4	0	0	1	0	56	1,176	1,378	21,115	24,512	99.7	16.1
INSTRUCT AIDES	1	0	0	0	2	0	0	3	0	34	0	12,277	*	*
221912 WYLIE ISD					REFINED ADA =	1,543								
TEACHERS	86	4	4	0	0	0	0	94	1,832	2,167	19,470	23,032	95.8	18.3
SUPPORT STAFF	5	0	0	0	0	0	0	5	110	121	21,990	24,118	91.5	9.7
ADMINISTRATORS	7	0	0	0	0	0	0	7	196	256	28,071	36,540	96.3	30.2
TOT PROFESS'NL	98	4	4	0	0	0	0	106	2,139	2,544	20,157	23,974	95.1	18.9
INSTRUCT AIDES	6	4	0	0	0	1	0	11	0	95	0	9,061	*	*
221950 REG XIV EDUCATION SERVICE CENTER					REFINED ADA =	0								
TEACHERS	0	25	0	0	0	1	0	25	517	517	20,427	20,427	100.5	0.0
SUPPORT STAFF	22	4	0	0	0	0	0	26	637	637	24,309	24,309	101.1	0.0
ADMINISTRATORS	2	1	0	0	0	0	0	3	79	79	26,220	26,220	89.9	0.0
TOT PROFESS'NL	24	30	0	0	0	1	0	55	1,233	1,233	22,612	22,612	106.7	0.0
INSTRUCT AIDES	0	12	0	0	0	5	0	17	0	160	0	9,489	*	*
** COUNTY TOTALS					REFINED ADA =	20,050								
TEACHERS	1,278	75	21	2	15	5	0	1,396	28,113	33,306	20,179	23,854	99.2	18.2
SUPPORT STAFF	146	7	0	0	4	0	0	156	3,756	4,169	24,000	26,554	99.8	10.6
ADMINISTRATORS	92	1	0	0	1	0	0	94	2,677	3,520	28,451	37,412	97.6	31.5
TOT PROFESS'NL	1,516	83	21	2	20	5	0	1,647	34,545	40,994	21,016	24,886	99.2	18.4
INSTRUCT AIDES	92	57	0	1	33	8	0	190	0	1,780	0	9,344	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDATION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL ($000S) MINIMUM	SALARIES: TOTAL ($000S) ACTUAL	SALARIES: AVERAGE MINIMUM	SALARIES: AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
222 TERRELL COUNTY														
222901 TERRELL COUNTY ISD				REFINED ADA =			359							
TEACHERS	29	0	1	0	0	1	0	31	605	784	19,503	25,298	95.9	29.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	55	67	21,812	26,712	90.7	22.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	122	30,147	40,776	103.4	35.3
TOT PROFESS'NL	35	0	1	0	0	1	0	37	750	973	20,536	26,667	96.9	29.9
INSTRUCT AIDES	1	0	0	0	2	0	0	3	0	35	0	11,690	*	*
** COUNTY TOTALS				REFINED ADA =			359							
TEACHERS	29	0	1	0	0	1	0	31	605	784	19,503	25,298	95.9	29.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	55	67	21,812	26,712	90.7	22.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	122	30,147	40,776	103.4	35.3
TOT PROFESS'NL	35	0	1	0	0	1	0	37	750	973	20,536	26,667	96.9	29.9
INSTRUCT AIDES	1	0	0	0	2	0	0	3	0	35	0	11,690	*	*
223 TERRY COUNTY														
223901 BROWNFIELD ISD				REFINED ADA =			2,438							
TEACHERS	117	13	11	3	20	11	0	175	3,507	4,161	20,074	23,818	98.7	18.7
SUPPORT STAFF	9	4	1	0	0	1	0	15	365	401	24,788	27,263	103.1	10.0
ADMINISTRATORS	12	1	1	0	0	1	0	15	444	601	29,627	40,088	101.6	35.3
TOT PROFESS'NL	138	18	13	3	20	13	0	204	4,316	5,163	21,115	25,260	99.7	19.6
INSTRUCT AIDES	11	6	0	0	0	22	0	39	0	360	0	9,180	*	*
223902 MEADOW ISD				REFINED ADA =			261							
TEACHERS	13	1	2	0	1	3	0	20	410	464	20,363	23,000	100.2	12.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	22	25	19,458	22,262	80.9	14.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	73	91	24,393	30,268	83.7	24.1
TOT PROFESS'NL	17	1	2	0	1	3	0	24	506	579	20,817	23,860	98.2	14.6
INSTRUCT AIDES	0	0	0	0	2	5	0	6	0	59	0	9,812	*	*
223903 UNION ISD				REFINED ADA =			76							
TEACHERS	12	1	2	0	0	0	0	15	316	387	21,092	25,766	103.7	22.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	7	9	18,617	22,276	77.4	19.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	86	31,918	42,814	109.5	34.1
TOT PROFESS'NL	14	1	2	0	0	0	0	17	388	481	22,281	27,648	105.2	24.1
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	28	0	9,348	*	*
223904 WELLMAN ISD				REFINED ADA =			191							
TEACHERS	20	1	1	0	0	0	0	22	426	535	19,346	24,306	95.2	25.6
SUPPORT STAFF	1	0	0	0	0	0	0	1	33	49	24,098	36,229	100.2	50.3
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	121	29,729	40,300	102.0	35.6
TOT PROFESS'NL	24	1	1	0	0	0	0	26	548	705	20,773	26,742	98.0	28.7
INSTRUCT AIDES	4	0	0	0	0	0	0	4	0	40	0	10,100	*	*
** COUNTY TOTALS				REFINED ADA =			2,967							
TEACHERS	162	16	16	3	21	14	0	232	4,659	5,546	20,096	23,920	98.8	19.0
SUPPORT STAFF	12	4	1	0	0	1	0	18	427	485	24,251	27,520	100.9	13.5
ADMINISTRATORS	20	1	1	0	0	1	0	23	670	898	29,160	39,075	100.0	34.0
TOT PROFESS'NL	194	21	18	3	21	16	0	272	5,757	6,929	21,130	25,431	99.7	20.4
INSTRUCT AIDES	18	6	0	0	2	26	0	52	0	487	0	9,333	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
224 THROCKMORTON COUNTY														
224901 THROCKMORTON ISD				REFINED ADA =			279							
TEACHERS	18	1	2	0	2	0	0	23	442	490	18,845	20,900	92.7	10.9
SUPPORT STAFF	1	0	0	0	0	0	0	1	16	17	26,600	28,100	110.7	5.6
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	80	31,920	40,210	109.5	26.0
TOT PROFESS'NL	21	1	2	0	2	0	0	26	522	588	20,027	22,547	94.5	12.6
INSTRUCT AIDES	3	2	0	0	0	3	0	8	0	72	0	9,527	*	*
224902 WOODSON ISD				REFINED ADA =			104							
TEACHERS	11	1	2	0	0	0	0	13	249	271	18,494	20,117	91.0	8.8
SUPPORT STAFF	1	0	0	0	0	0	0	1	10	12	15,202	17,484	63.2	15.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	63	27,135	31,219	93.1	15.1
TOT PROFESS'NL	13	1	2	0	0	0	0	16	314	346	19,435	21,393	91.7	10.1
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	16	0	15,990	*	*
** COUNTY TOTALS				REFINED ADA =			383							
TEACHERS	29	2	4	0	2	0	0	37	691	762	18,717	20,614	92.1	10.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	26	29	20,579	22,491	85.6	9.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	119	143	29,517	35,694	101.3	20.9
TOT PROFESS'NL	34	2	4	0	2	0	0	42	836	934	19,800	22,105	93.4	11.6
INSTRUCT AIDES	3	2	0	0	0	4	0	9	0	88	0	10,281	*	*
225 TITUS COUNTY														
225902 MOUNT PLEASANT ISD				REFINED ADA =			3,586							
TEACHERS	170	28	18	1	9	8	0	235	4,909	5,840	20,907	24,871	102.8	19.0
SUPPORT STAFF	7	5	0	0	0	0	0	12	300	339	25,124	28,363	104.5	12.9
ADMINISTRATORS	19	1	1	0	0	0	0	21	607	764	29,106	36,613	99.8	25.8
TOT PROFESS'NL	196	34	19	1	9	8	0	267	5,817	6,943	21,735	25,943	102.6	19.4
INSTRUCT AIDES	4	6	0	3	2	11	0	26	0	213	0	8,367	*	*
225905 WINFIELD ISD				REFINED ADA =			105							
TEACHERS	9	0	0	0	0	0	0	9	186	212	20,646	23,551	101.5	14.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	39	51	31,138	40,838	106.8	31.2
TOT PROFESS'NL	10	0	0	0	0	0	0	10	225	263	21,926	25,659	103.5	17.0
INSTRUCT AIDES	0	0	0	0	0	1	0	1	0	6	0	6,300	*	*
225906 CHAPEL HILL ISD				REFINED ADA =			183							
TEACHERS	12	1	0	0	1	0	0	14	265	307	18,946	21,956	93.2	15.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	39	47	31,138	37,963	106.8	21.9
TOT PROFESS'NL	13	1	0	0	1	0	0	15	304	355	19,945	23,268	94.1	16.7
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	21	0	6,803	*	*
225907 HARTS BLUFF ISD				REFINED ADA =			288							
TEACHERS	17	1	0	0	0	0	0	18	331	386	18,367	21,428	90.3	16.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	40	31,920	40,000	109.5	25.3
TOT PROFESS'NL	18	1	0	0	0	0	0	19	363	426	19,080	22,405	90.0	17.4
INSTRUCT AIDES	4	1	0	0	0	0	0	5	0	37	0	7,338	*	*
225950 REG VIII EDUCATION SERVICE CENTE				REFINED ADA =			0							
TEACHERS	1	0	0	0	0	0	0	1	21	21	20,900	20,900	102.8	0.0
SUPPORT STAFF	6	0	0	0	0	0	0	6	154	154	25,650	25,650	106.7	0.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	27	27	26,600	26,600	91.2	0.0
TOT PROFESS'NL	8	0	0	0	0	0	0	8	201	201	25,175	25,175	118.8	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS					REFINED ADA =		4,161							
TEACHERS	209	30	18	1	10	8	0	277	5,711	6,765	20,634	24,443	101.5	18.5
SUPPORT STAFF	13	5	0	0	0	0	0	18	454	493	25,300	27,457	105.2	8.5
ADMINISTRATORS	23	1	1	0	0	0	0	25	744	929	29,318	36,627	100.6	24.9
TOT PROFESS'NL	245	36	19	1	10	8	0	320	6,909	8,188	21,584	25,577	101.9	18.5
INSTRUCT AIDES	10	8	0	3	2	12	0	35	0	278	0	8,017	*	*
226 TOM GREEN COUNTY														
226901 CHRISTOVAL ISD					REFINED ADA =		252							
TEACHERS	21	2	0	0	1	0	0	24	477	513	19,855	21,391	97.7	7.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	20	25	19,760	25,000	82.2	26.5
ADMINISTRATORS	1	0	0	0	0	0	0	1	38	75	29,851	58,706	102.4	96.7
TOT PROFESS'NL	23	2	0	0	1	0	0	26	535	614	20,339	23,350	96.0	14.8
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	8	0	7,905	*	*
226903 SAN ANGELO ISD					REFINED ADA =		14,002							
TEACHERS	641	86	42	1	52	22	0	847	17,592	20,340	20,756	23,999	102.1	15.6
SUPPORT STAFF	33	19	4	0	1	1	0	59	1,508	1,716	25,514	29,022	106.1	13.7
ADMINISTRATORS	52	1	1	0	0	1	0	56	1,644	2,197	29,429	39,339	101.0	33.7
TOT PROFESS'NL	727	106	47	1	53	24	0	962	20,744	24,255	21,551	25,199	101.7	16.9
INSTRUCT AIDES	9	26	0	0	4	24	0	64	0	608	0	9,522	*	*
226905 WATER VALLEY ISD					REFINED ADA =		295							
TEACHERS	21	2	2	0	1	0	0	26	491	553	18,920	21,316	93.1	12.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	36	37	24,320	24,990	101.2	2.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	86	100	29,659	34,357	101.7	15.8
TOT PROFESS'NL	25	2	2	0	1	0	0	30	614	690	20,215	22,746	95.4	12.5
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	10,570	*	*
226906 WALL ISD					REFINED ADA =		684							
TEACHERS	33	12	4	0	2	7	0	58	1,149	1,223	19,862	21,138	97.7	6.4
SUPPORT STAFF	2	7	0	0	0	0	0	9	202	204	22,416	22,618	93.2	0.9
ADMINISTRATORS	4	1	0	0	0	0	0	5	135	175	27,925	36,056	95.8	29.1
TOT PROFESS'NL	39	20	4	0	2	7	0	72	1,486	1,601	20,727	22,331	97.8	7.7
INSTRUCT AIDES	4	7	0	0	2	9	0	23	0	190	0	8,344	*	*
226907 GRAPE CREEK-PULLIAM ISD					REFINED ADA =		613							
TEACHERS	32	2	0	0	0	0	0	34	641	694	18,771	20,295	92.3	8.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	45	48	24,270	25,953	101.0	6.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	96	27,447	32,283	94.2	17.6
TOT PROFESS'NL	37	2	0	0	0	0	0	39	768	837	19,693	21,476	92.9	9.1
INSTRUCT AIDES	0	3	0	0	0	0	0	3	0	22	0	7,387	*	*
226908 VERIBEST ISD					REFINED ADA =		143							
TEACHERS	9	1	0	0	0	1	0	11	204	213	18,911	19,747	93.0	4.4
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	32	31,920	32,000	109.5	0.3
TOT PROFESS'NL	10	1	0	0	0	1	0	12	236	245	20,015	20,788	94.5	3.9
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	11	0	8,016	*	*
226950 REG XV EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	2	0	0	0	0	0	0	2	38	38	25,040	25,040	123.2	0.0
SUPPORT STAFF	13	0	0	0	0	0	0	13	313	313	25,050	25,050	104.2	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	14	0	0	0	0	0	0	14	351	351	25,049	25,049	118.2	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE: FOUNDA-TION/LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	SALARIES: TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS				REFINED ADA =		15,989								
TEACHERS	758	105	48	1	56	30	0	1,002	20,591	23,574	20,554	23,531	101.1	14.5
SUPPORT STAFF	52	26	4	0	1	1	0	85	2,124	2,343	25,002	27,574	104.0	10.3
ADMINISTRATORS	64	2	1	0	0	1	0	69	2,017	2,675	29,291	38,847	100.5	32.6
TOT PROFESS'NL	874	134	53	1	57	32	0	1,155	24,733	28,593	21,402	24,742	101.0	15.6
INSTRUCT AIDES	17	35	0	0	6	33	0	93	0	850	0	9,136	*	*
227 TRAVIS COUNTY														
227901 AUSTIN ISD				REFINED ADA =		57,052								
TEACHERS	2,144	527	140	737	92	114	0	3,762	77,310	98,521	20,344	25,912	100.1	27.4
SUPPORT STAFF	285	64	14	6	6	21	0	397	9,786	12,441	24,320	30,920	101.2	27.1
ADMINISTRATORS	213	0	0	3	2	4	0	222	6,564	9,885	29,232	44,020	100.3	50.6
TOT PROFESS'NL	2,642	591	154	746	100	139	0	4,382	93,660	120,847	21,156	27,285	99.8	29.0
INSTRUCT AIDES	17	257	0	2	5	19	0	300	0	3,780	0	12,305	*	*
227904 PFLUGERVILLE ISD				REFINED ADA =		4,707								
TEACHERS	240	17	10	0	0	4	0	271	5,098	6,412	18,806	23,652	92.5	25.8
SUPPORT STAFF	15	4	0	0	0	0	0	19	399	506	20,990	26,654	87.3	27.0
ADMINISTRATORS	18	1	0	0	0	0	0	19	495	696	26,418	37,101	90.6	40.4
TOT PROFESS'NL	273	22	10	0	0	4	0	309	5,993	7,617	19,403	24,663	91.6	27.1
INSTRUCT AIDES	21	10	0	0	8	2	0	41	0	389	0	9,500	*	*
227907 MANOR ISD				REFINED ADA =		1,183								
TEACHERS	64	8	4	0	3	0	0	79	1,501	1,756	18,935	22,152	93.1	17.0
SUPPORT STAFF	5	0	0	0	0	1	0	6	147	159	24,354	26,421	101.3	8.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	190	278	28,469	41,716	97.7	46.5
TOT PROFESS'NL	76	8	4	0	3	1	0	92	1,838	2,194	19,981	23,849	94.3	19.4
INSTRUCT AIDES	1	4	0	0	4	4	0	13	0	115	0	9,148	*	*
227909 EANES ISD				REFINED ADA =		4,408								
TEACHERS	291	30	4	1	0	2	0	330	6,628	8,902	20,268	26,968	99.7	33.1
SUPPORT STAFF	22	12	0	0	0	1	0	35	783	1,068	23,154	30,685	96.3	32.5
ADMINISTRATORS	22	0	0	0	0	0	0	22	641	1,085	28,307	47,949	97.1	69.4
TOT PROFESS'NL	335	42	4	1	0	3	0	387	8,051	11,055	20,997	28,527	99.1	35.9
INSTRUCT AIDES	33	6	0	0	0	0	0	39	0	375	0	9,681	*	*
227910 DEL VALLE ISD				REFINED ADA =		4,661								
TEACHERS	232	34	14	13	5	14	0	313	5,896	6,542	18,905	20,909	93.0	10.6
SUPPORT STAFF	16	8	1	0	0	0	0	25	539	568	21,793	22,970	90.7	5.4
ADMINISTRATORS	26	1	1	0	0	1	0	29	794	1,010	27,775	34,063	95.3	22.6
TOT PROFESS'NL	275	43	16	13	5	15	0	367	7,229	8,125	19,795	22,124	93.4	11.8
INSTRUCT AIDES	7	12	0	1	0	11	0	31	0	304	0	9,779	*	*
227912 LAGO VISTA ISD				REFINED ADA =		407								
TEACHERS	36	2	0	0	1	0	0	39	756	927	19,380	23,772	95.3	22.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	67	79	22,420	26,483	93.3	18.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	122	29,665	40,821	101.8	37.6
TOT PROFESS'NL	42	2	0	0	1	0	0	45	912	1,129	20,268	25,089	95.7	23.8
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	40	0	9,934	*	*
227913 LAKE TRAVIS ISD				REFINED ADA =		1,455								
TEACHERS	94	10	0	0	0	0	0	111	2,099	2,911	18,876	26,183	92.8	38.7
SUPPORT STAFF	10	0	1	0	0	0	0	11	223	312	20,415	28,588	84.9	40.0
ADMINISTRATORS	11	0	0	0	0	0	0	11	322	537	29,768	49,667	102.1	66.8
TOT PROFESS'NL	115	10	1	0	0	0	0	133	2,644	3,761	19,888	28,291	93.9	42.3
INSTRUCT AIDES	4	1	0	0	0	0	0	6	0	68	0	12,094	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
227950 REG XIII EDUCATION SERVICE CENTE					REFINED ADA =		0							
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	8	0	0	0	0	0	0	8	204	204	24,381	24,381	101.4	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	8	0	0	0	0	0	0	8	204	204	24,381	24,381	115.1	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		73,874							
TEACHERS	3,101	628	172	751	101	134	0	4,905	99,288	125,971	20,100	25,471	98.9	26.7
SUPPORT STAFF	364	88	16	6	6	23	0	504	12,147	15,339	23,901	30,122	99.4	26.0
ADMINISTRATORS	300	2	1	3	2	5	0	313	9,095	13,614	28,872	43,071	99.0	49.2
TOT PROFESS'NL	3,766	718	189	760	109	162	0	5,722	120,530	154,932	20,915	26,847	98.7	28.4
INSTRUCT AIDES	85	290	0	3	17	37	0	433	0	5,070	0	11,521	*	*
228 TRINITY COUNTY														
228901 GROVETON ISD					REFINED ADA =		740							
TEACHERS	32	9	6	0	4	1	0	52	1,085	1,151	20,737	21,987	102.0	6.0
SUPPORT STAFF	4	1	0	0	0	0	0	5	108	109	24,109	24,261	100.3	0.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	126	144	31,578	36,105	108.3	14.3
TOT PROFESS'NL	40	10	6	0	4	1	0	61	1,320	1,404	21,699	23,083	102.4	6.4
INSTRUCT AIDES	3	9	0	0	0	4	0	16	0	113	0	7,090	*	*
228903 TRINITY ISD					REFINED ADA =		1,060							
TEACHERS	48	6	3	0	6	1	0	65	1,359	1,531	21,284	23,608	104.7	10.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	54	26,030	27,030	108.3	3.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	152	191	30,573	38,386	104.9	25.6
TOT PROFESS'NL	55	6	3	0	6	1	0	72	1,563	1,776	22,070	24,727	104.2	12.0
INSTRUCT AIDES	4	4	0	0	0	2	0	9	0	93	0	9,944	*	*
228904 CENTERVILLE ISD					REFINED ADA =		186							
TEACHERS	9	3	2	0	2	0	0	16	314	339	20,940	21,251	103.0	1.5
SUPPORT STAFF	1	1	0	0	0	0	0	1	28	29	25,495	26,000	106.1	2.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	70	30,590	35,180	104.9	15.0
TOT PROFESS'NL	12	3	2	0	2	0	0	19	403	438	22,285	22,986	105.2	3.1
INSTRUCT AIDES	2	2	0	0	1	1	0	6	0	49	0	8,145	*	*
228905 APPLE SPRINGS ISD					REFINED ADA =		238							
TEACHERS	10	4	2	0	6	0	0	22	387	402	17,836	18,540	87.7	3.9
SUPPORT STAFF	1	1	0	0	0	0	0	1	27	27	24,665	24,665	102.6	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	73	30,593	37,558	104.9	22.8
TOT PROFESS'NL	13	4	2	0	6	0	0	25	474	502	19,145	20,311	90.4	6.1
INSTRUCT AIDES	7	2	0	0	0	0	0	9	0	64	0	7,574	*	*
** COUNTY TOTALS					REFINED ADA =		2,224							
TEACHERS	100	22	13	0	18	2	0	155	3,144	3,423	20,574	22,107	101.2	7.5
SUPPORT STAFF	7	2	0	0	0	0	0	9	216	219	24,796	25,169	103.1	1.5
ADMINISTRATORS	13	0	0	0	0	0	0	13	399	479	30,890	37,059	106.0	20.0
TOT PROFESS'NL	120	23	13	0	18	2	0	176	3,759	4,121	21,548	23,353	101.7	8.4
INSTRUCT AIDES	15	17	0	0	1	7	0	40	0	319	0	8,024	*	*
229 TYLER COUNTY														
229901 COLMESNEIL ISD					REFINED ADA =		371							
TEACHERS	22	3	3	0	1	1	0	30	594	649	19,801	21,633	97.4	9.3
SUPPORT STAFF	1	3	0	0	0	0	0	4	103	110	25,482	27,274	106.0	7.0
ADMINISTRATORS	3	1	0	0	0	0	0	4	121	152	30,277	37,966	103.9	25.4
TOT PROFESS'NL	26	7	3	0	1	1	0	38	818	911	21,504	23,948	101.5	11.4
INSTRUCT AIDES	3	1	0	0	0	3	0	7	0	66	0	9,377	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
229903 WOODVILLE ISD					REFINED ADA =		1,698							
TEACHERS	78	8	6	0	4	2	0	98	2,015	2,387	20,474	24,252	100.7	18.5
SUPPORT STAFF	6	0	0	0	1	0	0	7	175	196	23,995	26,937	99.8	12.3
ADMINISTRATORS	9	0	0	0	0	0	0	9	266	336	29,608	37,479	101.6	26.6
TOT PROFESS'NL	93	8	6	0	5	2	0	115	2,455	2,919	21,413	25,458	101.1	18.9
INSTRUCT AIDES	4	8	0	0	4	5	0	21	0	202	0	9,412	*	*
229904 WARREN ISD					REFINED ADA =		921							
TEACHERS	56	7	4	0	3	2	0	72	1,459	1,668	20,344	23,259	100.1	14.3
SUPPORT STAFF	3	0	0	0	0	0	0	3	28	55	29,273	21,321	121.8	-27.2
ADMINISTRATORS	6	0	0	0	0	0	0	6	184	220	30,597	36,578	105.0	19.5
TOT PROFESS'NL	64	7	4	0	3	2	0	80	1,671	1,943	21,237	24,195	100.2	13.9
INSTRUCT AIDES	1	0	0	0	1	0	0	2	0	23	0	11,474	*	*
229905 SPURGER ISD					REFINED ADA =		359							
TEACHERS	21	3	2	0	0	1	0	27	524	579	19,249	21,252	94.7	10.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	17,480	18,280	72.7	4.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	82	110	27,221	36,553	93.4	34.3
TOT PROFESS'NL	25	3	2	0	0	1	0	31	623	707	19,958	22,627	94.2	13.4
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	34	0	8,723	*	*
229906 CHESTER ISD					REFINED ADA =		285							
TEACHERS	16	2	2	0	0	0	0	20	398	434	19,889	21,711	97.8	9.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	17	18	17,480	18,080	72.7	3.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	102	29,728	33,751	102.0	13.5
TOT PROFESS'NL	20	2	2	0	0	0	0	24	505	554	21,024	23,072	99.2	9.7
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	29	0	7,579	*	*
** COUNTY TOTALS					REFINED ADA =		3,634							
TEACHERS	193	23	17	0	8	6	0	247	4,990	5,716	20,173	23,111	99.2	14.6
SUPPORT STAFF	12	3	0	0	1	0	0	16	340	397	23,854	25,010	99.2	4.8
ADMINISTRATORS	24	1	0	0	0	0	0	25	742	920	29,681	36,780	101.8	23.9
TOT PROFESS'NL	229	27	17	0	9	6	0	288	6,072	7,033	21,185	24,401	100.0	15.2
INSTRUCT AIDES	13	11	0	0	5	9	0	38	0	354	0	9,260	*	*
230 UPSHUR COUNTY														
230901 BIG SANDY ISD					REFINED ADA =		588							
TEACHERS	38	1	4	0	0	0	0	43	909	993	21,115	23,063	103.9	9.2
SUPPORT STAFF	2	0	0	0	0	0	0	2	62	69	24,510	27,336	102.0	11.5
ADMINISTRATORS	3	0	0	0	0	0	0	3	85	111	28,475	36,835	97.7	29.4
TOT PROFESS'NL	44	1	4	0	0	0	0	49	1,057	1,173	21,745	24,135	102.6	11.0
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	23	0	7,605	*	*
230902 GILMER ISD					REFINED ADA =		2,135							
TEACHERS	100	13	13	0	8	1	0	135	2,832	3,207	21,032	23,816	103.4	13.2
SUPPORT STAFF	9	2	1	0	0	0	0	12	278	301	23,449	25,383	97.5	8.2
ADMINISTRATORS	9	0	0	0	1	0	0	10	309	371	31,138	37,426	106.8	20.2
TOT PROFESS'NL	118	15	14	0	9	1	0	156	3,418	3,878	21,855	24,797	103.1	13.5
INSTRUCT AIDES	2	8	0	0	3	3	0	16	0	130	0	8,112	*	*
230903 ORE CITY ISD					REFINED ADA =		787							
TEACHERS	42	4	3	0	5	3	0	56	1,110	1,206	19,686	21,395	96.8	8.7
SUPPORT STAFF	2	0	0	0	1	0	0	3	55	57	22,192	22,772	92.3	2.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	157	31,920	39,299	109.5	23.1
TOT PROFESS'NL	47	4	3	0	6	3	0	63	1,293	1,420	20,564	22,589	97.1	9.8
INSTRUCT AIDES	3	2	0	0	1	1	0	7	0	49	0	6,988	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
230904 UNION HILL ISD					REFINED ADA =		304							
TEACHERS	19	1	0	0	0	2	0	22	425	469	19,318	21,310	95.0	10.3
SUPPORT STAFF	1	1	0	0	0	0	0	2	36	37	23,940	24,440	99.6	2.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	78	88	25,967	29,327	89.1	12.9
TOT PROFESS'NL	23	2	0	0	0	2	0	27	539	594	20,332	22,423	96.0	10.3
INSTRUCT AIDES	1	0	0	0	1	2	0	4	0	30	0	7,619	*	*
230905 HARMONY ISD					REFINED ADA =		635							
TEACHERS	41	3	2	0	0	2	0	47	904	999	19,097	21,099	93.9	10.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	62	67	26,600	28,588	110.7	7.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	144	29,925	35,969	102.7	20.2
TOT PROFESS'NL	47	3	2	0	0	2	0	54	1,086	1,209	20,229	22,532	95.5	11.4
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	27	0	6,625	*	*
230906 NEW DIANA ISD					REFINED ADA =		646							
TEACHERS	34	2	2	0	1	0	0	39	749	828	19,238	21,267	94.6	10.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	36	37	25,948	26,467	107.9	2.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	118	145	29,715	36,375	101.9	22.4
TOT PROFESS'NL	39	2	2	0	1	0	0	44	904	1,010	20,391	22,789	96.2	11.8
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	16	0	7,981	*	*
230908 UNION GROVE ISD					REFINED ADA =		599							
TEACHERS	36	3	2	0	1	1	0	42	812	898	19,208	21,257	94.5	10.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	70	71	22,523	22,898	93.7	1.7
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	135	29,251	33,633	100.3	15.0
TOT PROFESS'NL	43	3	2	0	1	1	0	49	999	1,104	20,231	22,363	95.5	10.5
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	30	0	7,570	*	*
** COUNTY TOTALS					REFINED ADA =		5,693							
TEACHERS	309	25	26	0	15	9	0	384	7,741	8,600	20,126	22,360	99.0	11.1
SUPPORT STAFF	20	3	1	0	1	0	0	25	599	638	23,775	25,313	98.9	6.5
ADMINISTRATORS	31	0	0	0	1	0	0	32	955	1,150	29,932	36,054	102.7	20.5
TOT PROFESS'NL	360	29	27	0	17	9	0	442	9,295	10,389	21,042	23,519	99.3	11.8
INSTRUCT AIDES	14	13	0	0	5	8	0	40	0	305	0	7,618	*	*
231 UPTON COUNTY														
231901 MCCAMEY ISD					REFINED ADA =		736							
TEACHERS	55	4	2	0	0	1	0	62	1,290	1,701	20,651	27,236	101.6	31.9
SUPPORT STAFF	4	2	0	0	0	1	0	7	172	229	24,421	32,559	101.6	33.3
ADMINISTRATORS	4	1	0	0	0	0	0	5	159	238	31,920	47,899	109.5	50.1
TOT PROFESS'NL	63	7	2	0	0	2	0	74	1,620	2,168	21,759	29,118	102.7	33.8
INSTRUCT AIDES	6	3	0	0	0	5	0	14	0	148	0	10,258	*	*
231902 RANKIN ISD					REFINED ADA =		488							
TEACHERS	38	3	0	0	0	0	0	41	829	1,148	20,234	28,007	99.5	38.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	62	78	20,520	25,921	85.4	26.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	116	183	28,985	45,697	99.4	57.7
TOT PROFESS'NL	45	3	0	0	0	0	0	48	1,007	1,408	20,981	29,351	99.0	39.9
INSTRUCT AIDES	3	1	0	0	0	0	0	4	0	28	0	6,978	*	*
** COUNTY TOTALS					REFINED ADA =		1,224							
TEACHERS	93	7	2	0	0	1	0	103	2,119	2,849	20,486	27,541	100.8	34.4
SUPPORT STAFF	7	2	0	0	0	1	0	10	233	307	23,254	30,573	96.7	31.5
ADMINISTRATORS	8	1	0	0	0	0	0	9	275	421	30,611	46,917	105.0	53.3
TOT PROFESS'NL	108	10	2	0	0	2	0	122	2,627	3,576	21,454	29,209	101.3	36.1
INSTRUCT AIDES	9	4	0	0	0	5	0	18	0	176	0	9,547	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S): MINIMUM	TOTAL($000S): ACTUAL	AVERAGE: MINIMUM	AVERAGE: ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
232 UVALDE COUNTY														
232901 KNIPPA ISD					REFINED ADA = 143									
TEACHERS	10	2	1	0	0	0	0	13	276	301	20,979	22,904	103.2	9.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	5	26,600	26,600	110.7	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	75	30,613	37,828	105.0	23.6
TOT PROFESS'NL	12	2	1	0	0	0	0	15	342	381	22,298	24,881	105.2	11.6
INSTRUCT AIDES	0	0	0	0	1	2	0	3	0	29	0	9,623	*	*
232902 SABINAL ISD					REFINED ADA = 559									
TEACHERS	34	3	4	0	1	3	0	46	866	965	19,544	21,131	96.1	8.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	39	41	22,348	23,128	93.0	3.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	150	31,319	38,442	107.4	22.7
TOT PROFESS'NL	40	3	4	0	1	3	0	51	1,027	1,156	20,561	22,514	97.0	9.5
INSTRUCT AIDES	4	3	0	1	3	11	0	22	0	211	0	9,539	*	*
232903 UVALDE CONS ISD					REFINED ADA = 4,399									
TEACHERS	192	21	15	2	40	22	0	292	5,762	6,666	20,244	22,807	99.6	12.7
SUPPORT STAFF	16	9	1	0	0	2	0	28	669	732	24,123	26,385	100.3	9.4
ADMINISTRATORS	18	1	1	1	1	0	0	22	666	838	29,682	37,351	101.8	25.8
TOT PROFESS'NL	227	31	17	3	41	24	0	342	7,097	8,240	21,198	24,063	100.0	13.5
INSTRUCT AIDES	33	6	0	1	13	43	0	99	0	928	0	9,388	*	*
232904 UTOPIA ISD					REFINED ADA = 183									
TEACHERS	11	1	2	0	0	0	0	14	283	307	20,518	21,157	100.9	3.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	73	29,963	36,500	102.8	21.8
TOT PROFESS'NL	13	1	2	0	0	0	0	16	343	380	21,715	23,016	102.5	6.0
INSTRUCT AIDES	4	0	0	0	1	0	0	5	0	36	0	7,989	*	*
** COUNTY TOTALS					REFINED ADA = 5,265									
TEACHERS	248	27	22	2	41	25	0	365	7,186	8,239	20,195	22,536	99.3	11.8
SUPPORT STAFF	18	9	1	0	0	2	0	30	714	778	24,034	26,193	100.0	9.0
ADMINISTRATORS	26	1	1	1	1	0	0	30	908	1,135	29,972	37,467	102.8	25.0
TOT PROFESS'NL	292	37	24	3	42	27	0	425	8,808	10,156	21,181	23,865	100.0	12.7
INSTRUCT AIDES	41	9	0	2	18	56	0	129	0	1,205	0	9,370	*	*
233 VAL VERDE COUNTY														
233004 JUNO CSD					REFINED ADA = 9									
TEACHERS	1	0	0	0	0	0	0	1	23	23	23,180	23,180	114.0	0.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	1	0	0	0	0	0	0	1	23	23	23,180	23,180	109.4	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
233901 SAN FELIPE-DEL RIO C ISD					REFINED ADA = 8,974									
TEACHERS	373	44	32	0	51	43	0	542	10,388	13,103	20,214	24,161	99.4	19.5
SUPPORT STAFF	17	7	2	1	13	6	0	46	1,178	1,355	25,266	29,063	105.1	15.0
ADMINISTRATORS	32	1	1	1	3	4	0	42	1,262	1,645	29,873	38,926	102.5	30.3
TOT PROFESS'NL	422	52	35	2	67	53	0	631	12,829	16,104	21,282	25,512	100.4	19.9
INSTRUCT AIDES	2	30	0	18	0	70	0	120	0	1,052	0	8,801	*	*
233903 COMSTOCK ISD					REFINED ADA = 115									
TEACHERS	13	1	0	0	0	1	0	15	315	342	20,976	22,811	103.2	8.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	9	9	17,480	18,354	72.7	5.0
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	41	31,920	41,141	109.5	28.9
TOT PROFESS'NL	15	1	0	0	0	1	0	17	355	392	21,533	23,787	101.6	10.5
INSTRUCT AIDES	0	1	0	0	0	1	0	2	0	26	0	14,411	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
** COUNTY TOTALS				REFINED ADA =			9,098							
TEACHERS	387	45	32	0	51	44	0	558	10,726	13,468	20,241	24,123	99.6	19.2
SUPPORT STAFF	18	7	2	1	13	6	0	47	1,187	1,364	25,184	28,949	104.8	14.9
ADMINISTRATORS	33	1	1	1	3	4	0	43	1,294	1,686	29,920	38,977	102.6	30.3
TOT PROFESS'NL	438	53	35	2	67	54	0	648	13,207	16,519	21,292	25,465	100.5	19.6
INSTRUCT AIDES	2	30	0	18	0	72	0	121	0	1,078	0	8,884	*	*
234 VAN ZANDT COUNTY														
234902 CANTON ISD				REFINED ADA =			1,390							
TEACHERS	69	10	7	0	1	2	0	89	1,867	2,140	21,081	24,157	103.7	14.6
SUPPORT STAFF	2	6	0	0	0	0	0	8	185	196	23,033	24,339	95.8	5.7
ADMINISTRATORS	4	1	0	0	0	0	0	5	153	199	30,605	39,864	105.0	30.3
TOT PROFESS'NL	75	17	7	0	1	2	0	102	2,206	2,535	21,704	24,944	102.4	14.9
INSTRUCT AIDES	4	6	0	0	0	8	0	18	0	143	0	7,994	*	*
234903 EDGEWOOD ISD				REFINED ADA =			701							
TEACHERS	34	3	2	0	3	1	0	43	864	977	20,299	22,903	99.8	12.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	49	24,225	24,730	100.8	2.1
ADMINISTRATORS	4	0	0	0	0	0	0	4	122	152	30,600	37,881	105.0	23.8
TOT PROFESS'NL	40	3	2	0	3	1	0	49	1,034	1,178	21,310	24,209	100.6	13.6
INSTRUCT AIDES	3	2	0	0	1	0	0	6	0	46	0	7,226	*	*
234904 GRAND SALINE ISD				REFINED ADA =			921							
TEACHERS	46	2	5	0	3	0	0	57	1,189	1,330	21,167	23,270	104.1	9.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	51	56	26,157	28,483	108.8	8.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	124	144	30,920	35,941	106.1	16.2
TOT PROFESS'NL	52	2	5	0	3	0	0	63	1,364	1,529	21,952	24,234	103.6	10.4
INSTRUCT AIDES	4	3	0	0	0	5	0	12	0	99	0	8,210	*	*
234905 MARTINS MILL ISD				REFINED ADA =			240							
TEACHERS	15	1	2	0	0	1	0	19	383	399	20,195	21,021	99.3	4.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	37,396	109.5	17.2
TOT PROFESS'NL	16	1	2	0	0	1	0	20	415	436	20,782	21,841	98.1	5.1
INSTRUCT AIDES	1	1	0	0	0	0	0	2	0	19	0	7,968	*	*
234906 VAN ISD				REFINED ADA =			1,636							
TEACHERS	89	7	3	0	1	4	0	106	2,226	2,526	21,080	23,915	103.7	13.4
SUPPORT STAFF	6	1	0	0	0	0	0	7	152	173	25,566	25,034	106.4	-2.1
ADMINISTRATORS	8	0	0	0	0	0	0	8	235	294	29,651	37,051	101.7	25.0
TOT PROFESS'NL	103	8	3	0	1	4	0	120	2,614	2,992	21,872	24,844	103.2	13.6
INSTRUCT AIDES	9	6	0	0	0	0	0	15	0	119	0	7,783	*	*
234907 WILLS POINT ISD				REFINED ADA =			1,917							
TEACHERS	86	6	7	1	10	0	0	110	2,171	2,387	19,758	21,722	97.2	9.9
SUPPORT STAFF	5	0	0	0	0	0	0	5	120	127	24,092	25,430	100.2	5.6
ADMINISTRATORS	8	0	0	0	0	0	0	8	218	270	27,208	33,745	93.3	24.0
TOT PROFESS'NL	99	6	7	1	10	0	0	123	2,509	2,784	20,419	22,656	96.4	11.0
INSTRUCT AIDES	7	3	0	0	0	0	0	10	0	79	0	7,782	*	*
234909 FRUITVALE ISD				REFINED ADA =			270							
TEACHERS	18	2	2	0	0	1	0	23	422	480	19,280	20,958	94.8	8.7
SUPPORT STAFF	1	0	0	0	0	0	0	1	19	19	18,620	19,120	77.5	2.7
ADMINISTRATORS	3	0	0	0	0	0	0	3	84	108	28,956	37,104	99.3	28.1
TOT PROFESS'NL	22	2	2	0	0	1	0	27	525	607	20,348	22,646	96.0	11.3
INSTRUCT AIDES	2	2	0	0	0	0	0	4	0	29	0	7,330	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
** COUNTY TOTALS					REFINED ADA =		7,077							
TEACHERS	357	31	28	1	18	9	0	446	9,122	10,239	20,562	22,968	101.1	11.7
SUPPORT STAFF	18	7	0	0	0	0	0	25	576	620	24,054	24,898	100.1	3.5
ADMINISTRATORS	32	1	0	0	0	0	0	33	968	1,204	29,479	36,655	101.1	24.3
TOT PROFESS'NL	407	39	28	1	18	9	0	503	10,667	12,063	21,315	23,956	100.6	12.4
INSTRUCT AIDES	31	23	0	0	1	13	0	68	0	534	0	7,842	*	*
235 VICTORIA COUNTY														
235901 BLOOMINGTON ISD					REFINED ADA =		879							
TEACHERS	50	8	4	0	1	4	0	67	1,260	1,511	19,038	22,673	93.6	19.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	49	54	22,627	25,359	94.1	12.1
ADMINISTRATORS	5	0	0	0	0	0	0	5	150	184	30,073	36,835	103.2	22.5
TOT PROFESS'NL	57	8	4	0	1	4	0	74	1,459	1,750	19,895	23,711	93.9	19.2
INSTRUCT AIDES	5	2	0	0	0	0	0	7	0	69	0	9,812	*	*
235902 VICTORIA ISD					REFINED ADA =		12,781							
TEACHERS	601	82	38	11	14	13	0	757	15,824	19,777	21,075	26,086	103.7	23.8
SUPPORT STAFF	62	10	2	0	0	1	0	76	1,858	2,198	24,099	28,507	100.2	18.3
ADMINISTRATORS	43	0	1	0	0	0	0	44	1,276	1,741	29,393	39,214	100.8	33.4
TOT PROFESS'NL	706	92	39	11	14	14	0	878	18,959	23,717	21,757	26,961	102.7	23.9
INSTRUCT AIDES	41	43	0	1	0	13	0	97	0	859	0	8,819	*	*
235903 MCFADDIN ISD					REFINED ADA =		16							
TEACHERS	3	0	0	0	0	0	0	3	63	70	20,979	23,536	103.2	12.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	3	0	0	0	0	0	0	3	63	70	20,979	23,536	99.0	12.2
INSTRUCT AIDES	1	0	0	0	0	1	0	2	0	21	0	10,410	*	*
235904 NURSERY ISD					REFINED ADA =		96							
TEACHERS	6	0	0	0	0	0	0	6	93	117	18,569	19,507	91.3	5.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	15,220	16,319	63.3	7.2
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	6	0	0	0	0	0	0	6	96	120	18,446	19,409	87.1	5.2
INSTRUCT AIDES	2	0	0	0	0	0	0	2	0	13	0	7,686	*	*
235950 REG III EDUCATION SERVICE CENTER					REFINED ADA =		0							
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	20,900	86.9	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	1	0	0	0	0	0	0	1	21	21	20,900	20,900	98.6	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS					REFINED ADA =		13,773							
TEACHERS	660	89	40	11	15	17	0	833	17,241	21,476	20,896	25,756	102.8	23.3
SUPPORT STAFF	65	11	2	0	0	1	0	80	1,931	2,277	23,999	28,299	99.8	17.9
ADMINISTRATORS	48	0	1	0	0	0	0	49	1,427	1,925	29,463	38,973	101.1	32.3
TOT PROFESS'NL	773	100	43	11	15	18	0	962	20,598	25,678	21,592	26,646	101.9	23.4
INSTRUCT AIDES	48	45	0	1	0	14	0	108	0	961	0	8,895	*	*
236 WALKER COUNTY														
236901 NEW WAVERLY ISD					REFINED ADA =		672							
TEACHERS	36	4	5	0	1	2	0	48	1,002	1,114	20,882	23,219	102.7	11.2
SUPPORT STAFF	4	0	0	0	0	0	0	4	97	114	24,081	28,310	100.2	17.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	96	142	31,920	47,432	109.5	48.6
TOT PROFESS'NL	43	4	5	0	1	2	0	55	1,195	1,370	21,719	24,912	102.5	14.7
INSTRUCT AIDES	0	1	0	0	1	2	0	4	0	37	0	9,200	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA	STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
236902 HUNTSVILLE ISD REFINED ADA = 5,849														
TEACHERS	294	25	22	8	14	6	0	369	7,331	7,978	20,146	21,628	99.1	7.4
SUPPORT STAFF	28	4	1	0	1	1	0	35	905	942	25,659	26,710	106.7	4.1
ADMINISTRATORS	24	1	1	0	0	1	0	27	772	916	28,730	34,092	98.6	18.7
TOT PROFESS'NL	346	30	24	8	15	8	0	431	9,008	9,834	21,143	22,821	99.8	7.9
INSTRUCT AIDES	13	13	0	1	9	3	0	39	0	303	0	7,800	*	*
236903 WINDHAM SCHOOLS REFINED ADA = 6,407														
TEACHERS	156	41	105	12	0	11	0	324	8,236	8,243	25,401	25,422	124.9	0.1
SUPPORT STAFF	16	12	14	0	0	2	0	44	844	844	19,182	19,185	79.8	0.0
ADMINISTRATORS	44	1	1	0	0	0	0	46	832	834	18,243	18,278	62.6	0.2
TOT PROFESS'NL	216	54	120	12	0	13	0	414	9,912	9,921	23,951	23,971	113.0	0.1
INSTRUCT AIDES	0	8	0	0	0	0	0	8	0	77	0	9,489	*	*
236950 REG VI EDUCATION SERVICE CENTER REFINED ADA = 0														
TEACHERS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
SUPPORT STAFF	10	0	0	0	0	0	0	10	244	244	24,434	24,434	101.6	0.0
ADMINISTRATORS	0	0	0	0	0	0	0	0	0	0	0	0	*	*
TOT PROFESS'NL	10	0	0	0	0	0	0	10	244	244	24,434	24,434	115.3	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS REFINED ADA = 12,927														
TEACHERS	486	70	132	20	15	19	0	741	16,570	17,334	22,508	23,391	110.7	3.9
SUPPORT STAFF	58	16	15	0	1	3	0	93	2,090	2,144	22,405	22,986	93.2	2.6
ADMINISTRATORS	71	2	2	0	0	1	0	75	1,700	1,892	22,519	25,065	77.2	11.3
TOT PROFESS'NL	615	88	149	20	16	22	0	910	20,360	21,370	22,499	23,489	106.2	4.4
INSTRUCT AIDES	13	22	0	1	10	5	0	51	0	416	0	8,178	*	*
237 WALLER COUNTY														
237902 HEMPSTEAD ISD REFINED ADA = 1,047														
TEACHERS	50	6	7	1	7	3	0	74	1,505	1,683	20,219	22,612	99.4	11.8
SUPPORT STAFF	4	0	0	0	0	0	0	4	94	109	23,541	27,272	97.9	15.8
ADMINISTRATORS	7	0	0	0	0	0	0	7	202	276	29,113	39,772	99.9	36.6
TOT PROFESS'NL	61	6	7	1	7	3	0	85	1,801	2,068	21,099	24,228	99.6	14.8
INSTRUCT AIDES	5	1	0	0	2	11	0	19	0	157	0	8,375	*	*
237904 WALLER ISD REFINED ADA = 2,461														
TEACHERS	116	15	11	2	7	4	0	155	3,123	3,546	20,315	22,917	99.9	12.8
SUPPORT STAFF	7	3	1	0	0	0	0	11	237	251	21,498	22,755	89.4	5.8
ADMINISTRATORS	18	1	1	0	0	0	0	20	606	795	30,622	40,163	105.0	31.2
TOT PROFESS'NL	141	19	13	2	7	4	0	185	3,966	4,591	21,492	24,748	101.4	15.1
INSTRUCT AIDES	10	5	0	0	0	4	0	20	0	148	0	7,458	*	*
237905 ROYAL ISD REFINED ADA = 1,143														
TEACHERS	76	7	4	0	6	0	0	93	1,911	2,330	21,240	25,070	104.5	18.0
SUPPORT STAFF	9	1	0	0	0	0	0	10	253	314	24,137	29,945	100.4	24.1
ADMINISTRATORS	7	0	0	0	0	0	0	7	207	279	29,640	39,852	101.7	34.5
TOT PROFESS'NL	92	9	4	0	6	0	0	110	2,372	2,924	22,071	26,471	104.2	19.9
INSTRUCT AIDES	5	3	0	0	0	0	0	8	0	85	0	11,085	*	*
** COUNTY TOTALS REFINED ADA = 4,652														
TEACHERS	242	29	22	3	20	7	0	322	6,538	7,559	20,554	23,468	101.1	14.2
SUPPORT STAFF	20	4	1	0	0	0	0	25	584	674	22,904	26,423	95.3	15.4
ADMINISTRATORS	32	1	1	0	0	0	0	34	1,016	1,351	30,108	40,018	103.3	32.9
TOT PROFESS'NL	294	34	24	3	20	7	0	381	8,138	9,583	21,568	25,131	101.8	16.5
INSTRUCT AIDES	19	9	0	0	2	15	0	46	0	391	0	8,432	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
238 WARD COUNTY														
238902 MONAHANS-WICKETT-PYOTE ISD					REFINED ADA =		2,801							
TEACHERS	158	17	6	4	0	0	0	184	3,779	5,023	20,504	27,252	100.8	32.9
SUPPORT STAFF	8	2	1	0	0	0	0	11	272	337	25,012	31,045	104.0	24.1
ADMINISTRATORS	14	1	0	0	0	0	0	15	428	637	29,007	43,111	99.5	48.6
TOT PROFESS'NL	179	20	7	4	0	0	0	210	4,480	5,997	21,336	28,564	100.7	33.9
INSTRUCT AIDES	17	3	0	2	0	8	0	30	0	335	0	11,077	*	*
238904 GRANDFALLS-ROYALTY ISD					REFINED ADA =		246							
TEACHERS	21	2	2	0	1	0	0	26	495	675	20,205	26,476	99.4	31.0
SUPPORT STAFF	1	0	0	0	0	0	0	1	25	30	25,460	30,320	105.9	19.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	129	31,911	44,992	109.5	41.0
TOT PROFESS'NL	24	2	2	0	1	0	0	29	612	834	21,574	28,415	101.8	31.7
INSTRUCT AIDES	1	2	0	0	1	0	0	4	0	36	0	8,906	*	*
** COUNTY TOTALS					REFINED ADA =		3,047							
TEACHERS	178	19	8	4	1	0	0	210	4,274	5,698	20,469	27,158	100.7	32.7
SUPPORT STAFF	9	2	1	0	0	0	0	12	297	368	25,050	30,984	104.2	23.7
ADMINISTRATORS	17	1	0	0	0	0	0	18	520	766	29,479	43,417	101.1	47.3
TOT PROFESS'NL	204	22	9	4	1	0	0	239	5,092	6,832	21,364	28,546	100.8	33.8
INSTRUCT AIDES	18	5	0	2	1	8	0	34	0	370	0	10,823	*	*
239 WASHINGTON COUNTY														
239901 BRENHAM ISD					REFINED ADA =		3,932							
TEACHERS	174	25	14	1	7	5	0	229	4,889	5,366	20,456	23,408	100.6	14.4
SUPPORT STAFF	8	2	1	0	0	0	0	11	274	298	24,873	26,946	103.5	8.3
ADMINISTRATORS	16	1	0	0	0	0	0	17	479	637	28,118	37,336	96.5	32.8
TOT PROFESS'NL	198	28	15	1	7	5	0	257	5,442	6,299	21,152	24,482	99.8	15.7
INSTRUCT AIDES	4	12	0	1	0	13	0	29	0	303	0	10,316	*	*
239903 BURTON ISD					REFINED ADA =		352							
TEACHERS	23	4	2	0	0	1	0	30	572	613	19,082	20,469	93.9	7.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	91	107	30,197	35,755	103.6	18.4
TOT PROFESS'NL	26	4	2	0	0	1	0	33	663	721	20,094	21,860	94.8	8.8
INSTRUCT AIDES	2	6	0	0	2	2	0	12	0	95	0	8,083	*	*
** COUNTY TOTALS					REFINED ADA =		4,284							
TEACHERS	197	28	16	1	7	6	0	259	5,261	5,980	20,297	23,068	99.8	13.7
SUPPORT STAFF	8	2	1	0	0	0	0	11	274	298	24,873	26,946	103.5	8.3
ADMINISTRATORS	19	1	0	0	0	0	0	20	570	744	28,429	37,100	97.5	30.5
TOT PROFESS'NL	224	31	17	1	7	6	0	290	6,105	7,020	21,032	24,184	99.3	15.0
INSTRUCT AIDES	6	18	0	1	2	15	0	41	0	398	0	9,679	*	*
240 WEBB COUNTY														
240901 LAREDO ISD					REFINED ADA =		21,232							
TEACHERS	1,026	108	67	8	2	86	0	1,297	25,652	32,006	20,266	24,887	99.7	21.7
SUPPORT STAFF	84	26	4	0	1	20	0	134	3,225	3,929	23,999	29,239	99.8	21.8
ADMINISTRATORS	89	2	1	0	0	12	0	104	2,862	3,818	27,478	36,653	94.3	33.4
TOT PROFESS'NL	1,199	136	72	8	3	118	0	1,536	31,738	39,752	21,098	25,880	99.6	22.7
INSTRUCT AIDES	61	49	0	62	310	174	0	656	0	5,436	0	8,289	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
240902 MIRANDO CITY ISD					REFINED ADA =		132							
TEACHERS	10	2	0	0	0	1	0	13	221	241	17,327	18,911	85.2	9.1
SUPPORT STAFF	1	2	0	0	0	0	0	3	69	78	22,827	25,788	95.0	13.0
ADMINISTRATORS	2	1	0	0	0	0	0	3	92	118	31,030	39,756	106.4	28.1
TOT PROFESS'NL	13	5	0	0	0	1	0	19	382	437	20,389	23,328	96.2	14.4
INSTRUCT AIDES	3	2	0	0	0	2	0	7	0	73	0	10,616	*	*
240903 UNITED ISD					REFINED ADA =		7,906							
TEACHERS	367	32	15	0	15	4	0	439	7,814	9,833	18,869	22,385	92.8	18.6
SUPPORT STAFF	30	6	2	0	0	0	0	38	868	987	22,528	25,606	93.7	13.7
ADMINISTRATORS	28	0	0	0	0	1	0	29	809	993	28,342	34,793	97.2	22.8
TOT PROFESS'NL	425	38	17	0	15	5	0	506	9,491	11,812	19,[illegible]23	23,329	93.1	18.3
INSTRUCT AIDES	18	14	0	6	57	28	0	123	0	917	0	7,481	*	*
240904 WEBB CONS ISD					REFINED ADA =		227							
TEACHERS	21	0	2	0	0	2	0	25	501	604	19,663	23,697	96.7	20.5
SUPPORT STAFF	1	0	0	0	0	0	0	1	23	27	23,180	27,244	96.4	17.5
ADMINISTRATORS	4	0	0	0	0	0	0	4	113	137	28,680	34,727	98.4	21.1
TOT PROFESS'NL	26	0	2	0	0	2	0	30	637	768	20,946	25,242	98.9	20.5
INSTRUCT AIDES	7	0	0	0	0	0	0	7	0	50	0	7,114	*	*
** COUNTY TOTALS					REFINED ADA =		29,497							
TEACHERS	1,424	143	84	8	17	93	0	1,775	34,188	42,684	19,898	24,047	97.9	20.9
SUPPORT STAFF	116	34	6	0	1	20	0	177	4,185	5,021	23,654	28,377	98.4	20.0
ADMINISTRATORS	122	3	1	0	0	13	0	139	3,876	5,065	27,764	36,284	95.2	30.7
TOT PROFESS'NL	1,663	180	90	8	18	126	0	2,091	42,249	52,770	20,764	25,230	98.0	21.5
INSTRUCT AIDES	89	65	0	67	368	203	0	792	0	6,475	0	8,174	*	*
241 WHARTON COUNTY														
241901 BOLING ISD					REFINED ADA =		832							
TEACHERS	51	3	3	0	2	0	0	59	1,243	1,509	21,054	25,568	103.6	21.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	93	107	23,256	26,631	96.7	14.5
ADMINISTRATORS	5	0	0	0	0	0	0	5	153	193	30,552	38,611	104.8	26.4
TOT PROFESS'NL	60	3	3	0	2	0	0	68	1,489	1,809	21,882	26,589	103.3	21.5
INSTRUCT AIDES	6	1	0	0	0	2	0	9	0	107	0	11,982	*	*
241902 EAST BERNARD ISD					REFINED ADA =		825							
TEACHERS	52	2	2	0	1	1	0	58	1,243	1,486	21,511	25,715	105.8	19.5
SUPPORT STAFF	3	0	0	0	0	0	0	3	74	81	25,487	27,760	106.0	8.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	151	187	30,278	37,404	103.9	23.5
TOT PROFESS'NL	60	2	2	0	1	1	0	66	1,469	1,754	22,354	26,695	105.5	19.4
INSTRUCT AIDES	2	1	0	0	0	1	0	4	0	42	0	11,283	*	*
241903 EL CAMPO ISD					REFINED ADA =		3,301							
TEACHERS	164	22	10	0	7	7	0	210	4,367	5,133	21,341	24,451	105.0	14.6
SUPPORT STAFF	11	3	0	0	1	1	0	15	374	414	24,360	26,996	101.3	10.8
ADMINISTRATORS	14	1	1	0	0	0	0	16	466	601	28,922	37,334	99.2	29.1
TOT PROFESS'NL	189	26	11	0	8	8	0	241	5,207	6,149	22,054	25,472	104.1	15.5
INSTRUCT AIDES	3	12	0	0	9	19	0	43	0	477	0	11,213	*	*
241904 WHARTON ISD					REFINED ADA =		2,539							
TEACHERS	120	18	17	1	9	5	0	175	3,633	4,486	20,795	25,677	102.3	23.5
SUPPORT STAFF	8	7	2	0	0	0	0	17	386	456	24,506	27,201	101.9	11.0
ADMINISTRATORS	12	1	0	0	0	0	0	13	406	548	31,510	42,537	108.1	35.0
TOT PROFESS'NL	140	26	19	1	9	5	0	204	4,425	5,490	21,761	26,864	102.7	23.5
INSTRUCT AIDES	3	10	0	0	1	8	0	22	0	242	0	10,753	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE	STATE							SALARIES					
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
241906 LOUISE ISD					REFINED ADA =			390						
TEACHERS	28	1	2	0	0	1	0	32	680	764	21,398	24,073	105.2	12.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	44	46	22,040	23,200	91.7	5.3
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	80	30,590	40,075	104.9	31.0
TOT PROFESS'NL	32	1	2	0	0	1	0	36	785	891	21,948	24,919	103.6	13.5
INSTRUCT AIDES	2	0	0	0	1	1	0	4	0	45	0	11,255	*	*
** COUNTY TOTALS					REFINED ADA =			7,888						
TEACHERS	415	46	33	1	19	14	0	533	11,166	13,379	21,150	25,091	104.0	18.6
SUPPORT STAFF	28	10	2	0	1	1	0	41	971	1,104	24,273	26,913	101.0	10.9
ADMINISTRATORS	38	2	1	0	0	0	0	41	1,237	1,609	30,181	39,267	103.5	30.1
TOT PROFESS'NL	480	58	36	1	20	15	0	615	13,374	16,092	21,963	26,157	103.7	19.1
INSTRUCT AIDES	16	24	0	0	11	31	0	82	0	912	0	11,176	*	*
242 WHEELER COUNTY														
242901 MOBEETIE ISD					REFINED ADA =			81						
TEACHERS	12	1	1	0	0	0	0	14	251	276	20,046	20,419	98.6	1.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	73	30,590	36,358	104.9	18.9
TOT PROFESS'NL	13	1	1	0	0	0	0	15	312	349	21,499	22,474	101.5	4.5
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	19	0	7,692	*	*
242902 SHAMROCK ISD					REFINED ADA =			459						
TEACHERS	31	7	3	0	1	2	0	45	881	1,005	19,802	22,585	97.4	14.1
SUPPORT STAFF	1	3	0	0	0	0	0	4	111	125	25,123	28,351	104.5	12.8
ADMINISTRATORS	4	1	0	0	0	0	0	5	148	191	29,782	38,382	102.2	28.9
TOT PROFESS'NL	36	11	3	0	1	2	0	54	1,140	1,321	21,158	24,514	99.9	15.9
INSTRUCT AIDES	2	3	0	0	1	4	0	10	0	86	0	8,215	*	*
242903 WHEELER ISD					REFINED ADA =			438						
TEACHERS	32	3	3	0	0	1	0	39	828	942	21,238	24,165	104.5	13.8
SUPPORT STAFF	2	0	0	0	0	0	0	2	40	43	23,076	24,837	96.0	7.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	133	30,158	44,945	103.5	49.0
TOT PROFESS'NL	37	3	3	0	0	1	0	44	957	1,118	21,914	25,597	103.4	16.8
INSTRUCT AIDES	3	0	0	0	0	0	0	3	0	31	0	10,421	*	*
242904 ALLISON ISD					REFINED ADA =			75						
TEACHERS	14	0	1	0	0	0	0	15	296	320	20,394	22,050	100.3	8.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	41	65	20,731	32,895	71.1	58.7
TOT PROFESS'NL	15	0	1	0	0	0	0	16	337	385	20,435	23,350	96.4	14.3
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
242905 KELTON ISD					REFINED ADA =			69						
TEACHERS	12	0	2	0	1	0	0	15	281	312	18,716	20,810	92.1	11.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	19,760	19,760	82.2	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	59	72	29,985	36,652	102.9	22.2
TOT PROFESS'NL	14	0	2	0	1	0	0	17	342	387	20,026	22,637	94.5	13.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
242906 BRISCOE ISD					REFINED ADA =			87						
TEACHERS	13	0	2	0	0	0	0	15	293	347	20,174	23,951	99.2	18.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	19,760	22,673	82.2	14.7
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	71	30,590	35,380	104.9	15.7
TOT PROFESS'NL	15	0	2	0	0	0	0	17	357	422	21,421	25,312	101.1	18.2
INSTRUCT AIDES	1	0	0	0	0	0	0	1	0	6	0	5,580	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
242907 LELA ISD				REFINED ADA =		36								
TEACHERS	4	0	0	0	0	0	0	4	78	89	19,475	22,210	95.8	14.0
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	37	31,920	36,576	109.5	14.6
TOT PROFESS'NL	5	0	0	0	0	0	0	5	110	125	21,964	25,083	103.7	14.2
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
** COUNTY TOTALS				REFINED ADA =		1,245								
TEACHERS	117	11	12	0	2	3	0	145	2,907	3,291	20,187	22,697	99.3	12.4
SUPPORT STAFF	3	3	0	0	0	0	0	6	156	174	24,355	27,124	101.3	11.4
ADMINISTRATORS	16	1	0	0	0	0	0	17	492	641	29,130	37,982	99.9	30.4
TOT PROFESS'NL	136	15	12	0	2	3	0	168	3,554	4,105	21,249	24,398	100.3	14.8
INSTRUCT AIDES	8	3	0	0	1	5	0	17	0	142	0	8,373	*	*
243 WICHITA COUNTY														
243901 BURKBURNETT ISD				REFINED ADA =		3,041								
TEACHERS	161	17	10	0	6	5	0	201	4,064	4,648	20,200	23,104	99.4	14.4
SUPPORT STAFF	13	3	1	0	0	0	0	17	424	455	25,122	26,958	104.5	7.3
ADMINISTRATORS	13	1	0	0	0	0	0	14	398	514	28,627	37,024	98.2	29.3
TOT PROFESS'NL	187	21	11	0	6	5	0	232	4,885	5,617	21,063	24,218	99.4	15.0
INSTRUCT AIDES	4	8	0	0	0	3	0	15	0	161	0	10,773	*	*
243902 ELECTRA ISD				REFINED ADA =		590								
TEACHERS	38	5	3	0	3	1	0	50	993	1,137	19,960	22,858	98.2	14.5
SUPPORT STAFF	2	3	0	0	0	0	0	5	128	143	24,758	27,649	103.0	11.7
ADMINISTRATORS	4	1	0	0	0	0	0	5	154	207	30,856	41,361	105.8	34.0
TOT PROFESS'NL	44	9	3	0	3	1	0	60	1,275	1,487	21,283	24,815	100.4	16.6
INSTRUCT AIDES	0	1	0	0	0	7	0	8	0	74	0	9,206	*	*
243903 IOWA PARK CONS ISD				REFINED ADA =		1,670								
TEACHERS	79	9	8	0	3	0	0	100	1,994	2,372	20,498	23,649	100.8	15.4
SUPPORT STAFF	7	0	0	0	0	0	0	7	154	167	23,316	25,222	97.0	8.2
ADMINISTRATORS	7	0	0	0	0	0	0	7	210	290	30,037	41,395	103.0	37.8
TOT PROFESS'NL	93	9	8	0	3	0	0	114	2,359	2,828	21,269	24,832	100.4	16.8
INSTRUCT AIDES	1	5	0	0	1	4	0	11	0	103	0	9,496	*	*
243905 WICHITA FALLS ISD				REFINED ADA =		13,823								
TEACHERS	762	110	46	6	25	14	0	965	19,537	23,232	20,309	24,044	99.9	18.4
SUPPORT STAFF	57	18	2	0	0	0	0	77	1,976	2,307	25,605	29,892	106.5	16.7
ADMINISTRATORS	62	1	1	0	0	2	0	66	2,006	2,651	29,690	39,253	101.8	32.2
TOT PROFESS'NL	881	129	49	6	25	16	0	1,108	23,519	28,190	21,251	25,375	100.3	19.4
INSTRUCT AIDES	33	40	0	0	5	44	0	121	0	926	0	7,664	*	*
243906 CITY VIEW ISD				REFINED ADA =		690								
TEACHERS	35	5	0	0	0	2	0	41	815	898	19,622	21,636	96.5	10.3
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	3	0	0	0	0	0	0	3	88	123	29,311	40,868	100.5	39.4
TOT PROFESS'NL	38	5	0	0	0	2	0	44	903	1,021	20,275	22,932	95.7	13.1
INSTRUCT AIDES	4	0	0	0	3	0	0	7	0	93	0	12,913	*	*
243950 REG IX EDUCATION SERVICE CENTER				REFINED ADA =		0								
TEACHERS	1	0	0	0	0	0	0	1	23	23	23,180	23,180	114.0	0.0
SUPPORT STAFF	15	0	0	0	0	0	0	15	332	332	22,017	22,017	91.6	0.0
ADMINISTRATORS	2	0	0	0	0	0	0	2	53	53	26,600	26,600	91.2	0.0
TOT PROFESS'NL	18	0	0	0	0	0	0	18	409	409	22,588	22,588	106.6	0.0
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
** COUNTY TOTALS — REFINED ADA = 19,814														
TEACHERS	1,076	145	67	8	37	22	0	1,359	27,428	32,310	20,275	23,758	99.7	17.2
SUPPORT STAFF	93	24	3	0	0	0	0	121	3,015	3,404	24,928	28,149	103.7	12.9
ADMINISTRATORS	91	3	1	0	0	2	0	97	2,909	3,838	29,550	38,990	101.4	31.9
TOT PROFESS'NL	1,261	172	71	8	37	24	0	1,576	33,350	39,553	21,214	25,044	100.1	18.1
INSTRUCT AIDES	42	53	0	0	6	58	0	162	0	1,357	0	8,384	*	*
244 WILBARGER COUNTY														
244901 HARROLD ISD — REFINED ADA = 115														
TEACHERS	12	1	1	0	0	0	0	14	285	314	21,097	23,243	103.8	10.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	1	0	0	0	0	0	0	1	32	36	31,920	36,000	109.5	12.8
TOT PROFESS'NL	13	1	1	0	0	0	0	15	317	350	21,843	24,123	103.1	10.4
INSTRUCT AIDES	0	1	0	0	1	0	0	2	0	14	0	7,160	*	*
244903 VERNON CONS ISD — REFINED ADA = 2,650														
TEACHERS	139	25	17	0	5	6	0	193	3,848	4,378	21,103	22,694	103.8	7.5
SUPPORT STAFF	7	6	0	0	0	0	0	13	306	320	23,740	24,756	98.8	4.3
ADMINISTRATORS	14	1	0	0	0	0	0	15	441	545	29,849	36,865	102.4	23.5
TOT PROFESS'NL	160	32	17	0	5	6	0	220	4,596	5,242	21,880	23,764	103.3	8.6
INSTRUCT AIDES	15	15	0	0	1	13	0	44	0	394	0	9,037	*	*
244905 NORTHSIDE ISD — REFINED ADA = 135														
TEACHERS	8	1	1	0	0	0	0	10	185	194	18,506	19,441	91.0	5.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	54	69	27,826	36,101	95.5	29.7
TOT PROFESS'NL	10	1	1	0	0	0	0	12	239	264	20,011	22,130	94.4	10.6
INSTRUCT AIDES	0	0	0	0	0	3	0	3	0	29	0	9,415	*	*
** COUNTY TOTALS — REFINED ADA = 2,900														
TEACHERS	159	27	19	0	5	6	0	216	4,318	4,886	20,976	22,578	103.2	7.6
SUPPORT STAFF	7	6	0	0	0	0	0	13	306	320	23,740	24,756	98.8	4.3
ADMINISTRATORS	17	1	0	0	0	0	0	18	527	650	29,746	36,733	102.0	23.5
TOT PROFESS'NL	183	34	19	0	5	6	0	247	5,151	5,856	21,784	23,706	102.8	8.8
INSTRUCT AIDES	15	16	0	0	2	16	0	49	0	437	0	8,984	*	*
245 WILLACY COUNTY														
245901 LASARA ISD — REFINED ADA = 250														
TEACHERS	16	2	0	0	2	1	0	20	397	469	19,497	23,046	95.9	18.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	5	6	25,460	30,785	105.9	20.9
ADMINISTRATORS	1	0	0	0	0	1	0	2	58	77	29,356	39,025	100.7	32.9
TOT PROFESS'NL	17	2	0	0	2	2	0	23	460	552	20,417	24,519	96.4	20.1
INSTRUCT AIDES	0	2	0	2	4	9	0	17	0	119	0	6,951	*	*
245902 LYFORD ISD — REFINED ADA = 1,415														
TEACHERS	61	7	7	8	5	9	0	97	1,956	2,355	20,246	24,369	99.6	20.4
SUPPORT STAFF	3	1	0	0	0	2	0	6	137	158	23,841	27,377	99.2	14.8
ADMINISTRATORS	8	0	0	0	1	2	0	11	312	395	28,574	36,169	98.0	26.6
TOT PROFESS'NL	72	8	7	8	6	12	0	113	2,406	2,907	21,232	25,660	100.2	20.9
INSTRUCT AIDES	3	6	0	0	14	18	0	40	0	258	0	6,428	*	*
245903 RAYMONDVILLE ISD — REFINED ADA = 3,035														
TEACHERS	145	11	15	1	17	15	0	204	4,038	4,822	19,914	23,661	97.9	18.8
SUPPORT STAFF	7	5	1	0	0	2	0	15	368	428	24,968	28,355	103.9	13.6
ADMINISTRATORS	13	1	1	0	0	1	0	16	446	579	28,254	36,691	96.9	29.9
TOT PROFESS'NL	165	17	17	1	17	18	0	235	4,853	5,830	20,798	24,840	98.2	19.4
INSTRUCT AIDES	23	9	0	0	12	39	0	84	0	601	0	7,182	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
		STATE							TOTAL($000S)		AVERAGE		AVG	ENRCH
	FOUNDA -TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT
245904 SAN PERLITA ISD					REFINED ADA =		255							
TEACHERS	15	1	2	0	0	0	0	18	355	419	19,703	23,276	96.9	18.1
SUPPORT STAFF	0	0	0	0	1	0	0	1	22	26	18,011	21,227	74.9	17.9
ADMINISTRATORS	2	0	0	0	0	0	0	2	60	73	29,963	36,500	102.8	21.8
TOT PROFESS'NL	17	1	2	0	1	0	0	21	436	518	20,573	24,405	97.1	18.6
INSTRUCT AIDES	0	1	0	0	3	3	0	7	0	65	0	9,241	*	*
** COUNTY TOTALS					REFINED ADA =		4,955							
TEACHERS	237	21	24	9	24	25	0	339	6,745	8,065	19,972	23,806	98.2	19.2
SUPPORT STAFF	10	6	1	0	1	4	0	22	533	618	24,291	27,735	101.0	14.2
ADMINISTRATORS	24	1	1	0	1	4	0	31	877	1,125	28,550	36,643	97.9	28.3
TOT PROFESS'NL	270	28	26	9	26	32	0	392	8,155	9,807	20,890	25,035	98.6	19.8
INSTRUCT AIDES	26	18	0	2	33	69	0	148	0	1,042	0	7,048	*	*
246 WILLIAMSON COUNTY														
246902 FLORENCE ISD					REFINED ADA =		553							
TEACHERS	33	3	2	0	1	0	0	39	773	836	19,803	21,186	96.4	8.1
SUPPORT STAFF	2	0	0	0	0	0	0	2	37	38	18,620	19,185	77.5	3.0
ADMINISTRATORS	4	0	0	0	0	0	0	4	128	156	31,920	39,000	109.5	22.2
TOT PROFESS'NL	39	3	2	0	1	0	0	45	938	1,030	20,844	22,666	97.4	9.8
INSTRUCT AIDES	0	3	0	1	0	1	0	5	0	44	0	9,111	*	*
246904 GEORGETOWN ISD					REFINED ADA =		4,661							
TEACHERS	296	26	14	10	9	5	0	360	7,042	8,551	19,584	23,781	96.3	21.4
SUPPORT STAFF	25	3	1	0	0	0	0	29	624	729	21,534	25,141	89.6	16.8
ADMINISTRATORS	18	1	1	0	0	1	0	21	588	791	28,176	37,902	96.7	34.5
TOT PROFESS'NL	339	29	16	10	9	6	0	409	8,255	10,072	20,160	24,598	95.1	22.0
INSTRUCT AIDES	9	17	0	0	2	5	0	32	0	316	0	9,784	*	*
246905 GRANGER ISD					REFINED ADA =		305							
TEACHERS	20	2	3	0	0	2	0	27	524	551	19,055	20,043	93.7	5.2
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	21	20,900	20,900	86.9	0.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	93	118	26,649	33,755	91.4	26.7
TOT PROFESS'NL	24	2	3	0	0	2	0	32	638	690	19,940	21,563	94.1	8.1
INSTRUCT AIDES	5	1	0	0	2	0	0	7	0	68	0	9,662	*	*
246906 HUTTO ISD					REFINED ADA =		452							
TEACHERS	28	2	2	1	1	2	0	36	682	755	19,121	21,181	94.0	10.8
SUPPORT STAFF	2	0	0	0	0	1	0	3	61	64	21,471	22,345	89.3	4.1
ADMINISTRATORS	3	0	0	0	0	0	0	3	89	117	30,161	39,645	103.5	31.4
TOT PROFESS'NL	33	2	2	1	1	3	0	41	832	936	20,069	22,577	94.7	12.5
INSTRUCT AIDES	0	2	0	0	1	1	0	4	0	41	0	10,183	*	*
246907 JARRELL ISD					REFINED ADA =		332							
TEACHERS	23	1	2	0	0	0	0	26	476	522	18,366	20,155	90.3	9.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	61	72	30,590	36,099	104.9	18.0
TOT PROFESS'NL	25	1	2	0	0	0	0	28	537	594	19,243	21,298	90.8	10.7
INSTRUCT AIDES	2	2	0	0	2	0	0	6	0	64	0	10,490	*	*
246908 LIBERTY HILL ISD					REFINED ADA =		966							
TEACHERS	50	14	5	1	0	1	0	71	1,412	1,625	19,971	22,989	98.2	15.1
SUPPORT STAFF	5	1	0	0	0	0	0	6	136	156	22,590	25,864	94.0	14.5
ADMINISTRATORS	7	0	0	0	0	0	0	7	205	256	29,452	36,664	101.0	24.5
TOT PROFESS'NL	62	15	5	1	0	1	0	84	1,754	2,037	20,950	24,335	98.9	16.2
INSTRUCT AIDES	3	6	0	0	0	4	0	13	0	121	0	9,286	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
	FOUNDA -TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH -MENT PCT
246909 ROUND ROCK ISD					REFINED ADA =		16,855							
TEACHERS	818	75	38	7	31	0	0	1,014	20,317	25,260	20,051	24,906	98.6	24.2
SUPPORT STAFF	78	16	3	0	0	0	0	97	2,264	2,763	23,200	28,311	96.5	22.0
ADMINISTRATORS	60	1	1	0	0	0	0	62	1,790	2,544	28,975	41,190	99.4	42.2
TOT PROFESS'NL	956	92	42	7	31	0	0	1,173	24,371	30,567	20,783	26,046	98.1	25.3
INSTRUCT AIDES	31	26	0	0	16	0	0	73	0	806	0	11,033	*	*
246911 TAYLOR ISD					REFINED ADA =		2,356							
TEACHERS	117	12	15	0	0	3	0	148	3,081	3,507	20,853	23,736	102.6	13.8
SUPPORT STAFF	8	0	1	0	0	0	0	9	218	227	24,758	25,825	103.0	4.3
ADMINISTRATORS	16	0	1	0	0	0	0	17	466	580	27,394	34,091	94.0	24.4
TOT PROFESS'NL	141	12	17	0	0	3	0	174	3,765	4,314	21,692	24,857	102.4	14.6
INSTRUCT AIDES	8	2	0	1	5	14	0	30	0	366	0	12,221	*	*
246912 THRALL ISD					REFINED ADA =		472							
TEACHERS	28	0	3	0	0	1	0	32	695	773	21,734	24,152	106.9	11.1
SUPPORT STAFF	0	0	0	0	0	0	0	0	2	2	16,329	16,434	67.9	0.6
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	114	30,153	38,276	103.4	26.9
TOT PROFESS'NL	31	0	3	0	0	1	0	35	788	890	22,427	25,320	105.8	12.9
INSTRUCT AIDES	3	3	0	0	2	1	0	9	0	110	0	12,251	*	*
246913 LEANDER ISD					REFINED ADA =		4,182							
TEACHERS	250	31	12	1	1	6	0	306	5,818	7,060	18,982	23,034	93.4	21.3
SUPPORT STAFF	12	4	0	0	0	0	0	16	402	455	24,240	27,408	100.8	13.1
ADMINISTRATORS	26	1	0	0	1	0	0	28	771	977	27,716	35,133	95.1	26.8
TOT PROFESS'NL	289	36	12	1	2	6	0	350	6,991	8,492	19,923	24,200	94.0	21.5
INSTRUCT AIDES	14	11	0	0	0	4	0	29	0	326	0	11,089	*	*
246914 COUPLAND ISD					REFINED ADA =		80							
TEACHERS	7	0	0	0	0	0	0	7	133	153	20,489	22,026	100.8	7.5
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	55	83	27,455	41,549	94.2	51.3
TOT PROFESS'NL	9	0	0	0	0	0	0	9	187	237	22,134	26,380	104.5	19.2
INSTRUCT AIDES	2	0	0	0	0	1	0	3	0	24	0	8,127	*	*
** COUNTY TOTALS					REFINED ADA =		31,213							
TEACHERS	1,672	166	98	20	42	20	0	2,065	40,952	49,594	19,834	24,002	97.6	21.0
SUPPORT STAFF	134	24	5	0	0	1	0	164	3,767	4,455	22,966	27,165	95.5	18.3
ADMINISTRATORS	144	3	3	0	1	1	0	152	4,336	5,809	28,551	38,248	97.9	34.0
TOT PROFESS'NL	1,949	193	106	20	43	22	0	2,381	49,055	59,858	20,606	25,128	97.2	21.9
INSTRUCT AIDES	76	74	0	2	29	31	0	211	0	2,286	0	10,801	*	*
247 WILSON COUNTY														
247901 FLORESVILLE ISD					REFINED ADA =		2,107							
TEACHERS	94	14	11	0	3	4	0	126	2,448	2,778	19,588	22,053	96.3	12.6
SUPPORT STAFF	4	3	0	0	0	0	0	7	185	196	25,153	26,662	104.6	6.0
ADMINISTRATORS	9	1	0	0	0	0	0	10	290	336	28,481	33,052	97.7	16.0
TOT PROFESS'NL	107	18	11	0	3	4	0	143	2,923	3,310	20,509	23,069	96.8	12.5
INSTRUCT AIDES	8	6	0	0	3	3	0	20	0	173	0	8,795	*	*
247903 LA VERNIA ISD					REFINED ADA =		897							
TEACHERS	52	2	3	0	0	2	0	59	1,157	1,342	19,714	22,857	97.0	15.9
SUPPORT STAFF	3	0	0	0	0	0	0	3	60	68	17,373	19,523	72.3	12.4
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	144	29,628	36,404	101.6	22.9
TOT PROFESS'NL	59	2	3	0	0	2	0	66	1,335	1,554	20,185	23,493	95.3	16.4
INSTRUCT AIDES	0	2	0	0	2	3	0	7	0	46	0	6,534	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	F T E ' S B Y F U N D S O U R C E								S A L A R I E S					
		STATE							TOTAL($000S)		AVERAGE			
	FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
247904 POTH ISD					REFINED ADA =		657							
TEACHERS	32	2	3	0	2	1	0	40	779	898	19,951	22,443	98.1	12.5
SUPPORT STAFF	2	0	0	0	0	0	0	2	39	42	20,720	22,018	86.2	6.3
ADMINISTRATORS	4	0	0	0	0	0	0	4	120	137	30,249	34,533	103.8	14.2
TOT PROFESS'NL	38	2	3	0	2	1	0	46	938	1,077	20,895	23,472	98.6	12.3
INSTRUCT AIDES	2	1	0	0	0	2	0	5	0	49	0	10,104	*	*
247906 STOCKDALE ISD					REFINED ADA =		608							
TEACHERS	34	5	2	0	0	2	0	43	816	932	19,115	21,839	94.0	14.3
SUPPORT STAFF	2	0	0	0	0	0	0	2	41	43	21,320	22,760	88.7	6.8
ADMINISTRATORS	4	0	0	0	0	0	0	4	111	137	27,721	34,213	95.1	23.4
TOT PROFESS'NL	40	5	2	0	0	2	0	49	967	1,112	19,910	22,894	94.0	15.0
INSTRUCT AIDES	1	1	0	0	2	1	0	5	0	40	0	7,990	*	*
** COUNTY TOTALS					REFINED ADA =		4,268							
TEACHERS	211	23	19	0	5	9	0	267	5,200	5,951	19,593	22,254	96.4	13.6
SUPPORT STAFF	12	3	0	0	0	0	0	15	325	349	22,236	23,860	92.5	7.3
ADMINISTRATORS	21	1	0	0	0	0	0	22	638	754	28,867	34,129	99.0	18.2
TOT PROFESS'NL	244	27	19	0	5	9	0	304	6,163	7,054	20,399	23,194	96.3	13.7
INSTRUCT AIDES	11	10	0	0	7	9	0	36	0	307	0	8,424	*	*
248 WINKLER COUNTY														
248901 KERMIT ISD					REFINED ADA =		1,591							
TEACHERS	96	11	3	5	1	3	0	118	2,480	3,084	20,898	25,993	102.8	24.4
SUPPORT STAFF	4	2	0	0	0	0	0	6	152	178	25,388	29,664	105.6	16.8
ADMINISTRATORS	10	1	0	0	0	0	0	11	321	407	29,151	37,020	100.0	27.0
TOT PROFESS'NL	110	14	3	5	1	3	0	135	2,952	3,669	21,766	27,049	102.7	24.3
INSTRUCT AIDES	3	7	0	1	0	1	0	13	0	118	0	9,056	*	*
248902 WINK-LOVING ISD					REFINED ADA =		378							
TEACHERS	40	0	0	0	0	0	0	40	834	1,165	20,964	29,294	103.1	39.7
SUPPORT STAFF	2	0	0	0	0	0	0	2	52	64	26,163	32,147	108.8	22.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	87	138	29,329	46,671	100.6	59.[illegible]
TOT PROFESS'NL	45	0	0	0	0	0	0	45	973	1,367	21,748	30,568	102.6	40.6
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	102	0	16,974	*	*
** COUNTY TOTALS					REFINED ADA =		1,969							
TEACHERS	135	11	3	5	1	3	0	158	3,313	4,249	20,915	26,821	102.9	28.2
SUPPORT STAFF	6	2	0	0	0	0	0	8	204	242	25,582	30,286	106.4	18.4
ADMINISTRATORS	13	1	0	0	0	0	0	14	407	545	29,189	39,062	100.1	33.8
TOT PROFESS'NL	154	14	3	5	1	3	0	180	3,925	5,036	21,761	27,922	102.7	28.3
INSTRUCT AIDES	9	7	0	1	0	1	0	19	0	220	0	11,557	*	*
249 WISE COUNTY														
249901 ALVORD ISD					REFINED ADA =		424							
TEACHERS	30	2	2	0	0	0	0	35	696	796	19,873	22,730	97.7	14.4
SUPPORT STAFF	3	0	0	0	0	0	0	3	44	55	22,116	18,482	92.0	-16.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	110	30,187	37,076	103.6	22.8
TOT PROFESS'NL	36	2	2	0	0	0	0	41	829	961	20,752	23,460	97.9	13.0
INSTRUCT AIDES	0	1	0	1	0	0	0	2	0	17	0	9,406	*	*
249902 BOYD ISD					REFINED ADA =		919							
TEACHERS	54	3	4	0	0	1	0	62	1,222	1,398	19,817	22,675	97.5	14.4
SUPPORT STAFF	4	0	0	0	0	0	0	4	88	92	22,021	23,096	91.6	4.9
ADMINISTRATORS	4	0	0	0	0	0	0	4	125	169	31,255	42,282	107.2	35.3
TOT PROFESS'NL	62	3	4	0	0	1	0	70	1,435	1,659	20,601	23,825	97.2	15.6
INSTRUCT AIDES	2	1	0	0	1	2	0	6	0	51	0	9,280	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
249903 BRIDGEPORT ISD					REFINED ADA =		1,477							
TEACHERS	83	7	8	0	1	1	0	100	2,081	2,379	20,896	23,890	102.8	14.3
SUPPORT STAFF	4	0	1	0	0	0	0	5	114	127	22,876	25,456	95.2	11.3
ADMINISTRATORS	9	0	0	0	0	0	0	9	263	336	29,635	37,808	101.7	27.6
TOT PROFESS'NL	95	7	9	0	1	1	0	113	2,458	2,842	21,668	25,049	102.3	15.6
INSTRUCT AIDES	5	3	0	0	2	1	0	11	0	101	0	9,185	*	*
249904 CHICO ISD					REFINED ADA =		494							
TEACHERS	29	2	3	0	0	0	0	34	653	816	19,871	24,117	97.7	21.4
SUPPORT STAFF	1	0	0	0	0	0	0	1	21	24	20,900	24,240	86.9	16.0
ADMINISTRATORS	3	0	0	0	0	0	0	3	92	118	31,043	40,020	106.5	28.9
TOT PROFESS'NL	33	2	3	0	0	0	0	38	766	958	20,793	25,362	98.1	22.0
INSTRUCT AIDES	0	1	0	0	0	2	0	3	0	31	0	10,290	*	*
249905 DECATUR ISD					REFINED ADA =		1,448							
TEACHERS	79	12	8	1	1	2	0	103	2,096	2,423	20,257	23,418	99.6	15.6
SUPPORT STAFF	4	2	0	0	0	1	0	7	179	205	25,541	29,227	106.2	14.4
ADMINISTRATORS	7	1	0	0	0	0	0	8	227	315	29,088	40,385	99.8	38.8
TOT PROFESS'NL	90	15	8	1	1	3	0	118	2,502	2,943	21,153	24,883	99.8	17.6
INSTRUCT AIDES	12	1	0	0	0	5	0	18	0	147	0	8,285	*	*
249906 PARADISE ISD					REFINED ADA =		499							
TEACHERS	27	2	2	0	0	0	0	31	598	672	19,373	21,751	95.3	12.3
SUPPORT STAFF	1	0	0	0	0	0	0	1	33	34	22,062	23,068	91.8	4.6
ADMINISTRATORS	4	0	0	0	0	0	0	4	117	133	29,260	33,205	100.4	13.5
TOT PROFESS'NL	32	2	2	0	0	0	0	36	748	839	20,571	23,064	97.1	12.1
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	30	0	10,099	*	*
249908 SLIDELL ISD					REFINED ADA =		219							
TEACHERS	14	1	2	0	0	0	0	17	338	359	20,260	21,519	99.6	6.2
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	4	15,237	21,302	63.4	39.8
ADMINISTRATORS	3	0	0	0	0	0	0	3	53	86	26,869	28,841	92.2	7.3
TOT PROFESS'NL	17	1	2	0	0	0	0	20	393	448	20,912	22,619	98.7	8.2
INSTRUCT AIDES	3	0	0	0	1	1	0	5	0	42	0	7,831	*	*
** COUNTY TOTALS					REFINED ADA =		5,480							
TEACHERS	315	29	29	1	2	4	0	381	7,682	8,841	20,213	23,202	99.4	14.8
SUPPORT STAFF	18	2	1	0	0	1	0	22	482	542	23,324	25,023	97.0	7.3
ADMINISTRATORS	33	1	0	0	0	0	0	34	967	1,268	29,666	37,725	101.8	27.2
TOT PROFESS'NL	366	32	30	1	2	5	0	436	9,132	10,651	21,072	24,411	99.4	15.8
INSTRUCT AIDES	24	8	0	1	4	11	0	48	0	420	0	8,842	*	*
250 WOOD COUNTY														
250902 HAWKINS ISD					REFINED ADA =		758							
TEACHERS	58	0	0	0	0	0	0	58	1,234	1,501	21,269	25,876	104.6	21.7
SUPPORT STAFF	3	0	0	0	0	0	0	3	86	94	25,493	27,856	106.0	9.3
ADMINISTRATORS	7	0	0	0	0	0	0	7	210	306	30,076	43,784	103.2	45.6
TOT PROFESS'NL	68	0	0	0	0	0	0	68	1,530	1,901	22,376	27,802	105.6	24.2
INSTRUCT AIDES	6	0	0	0	0	0	0	6	0	51	0	8,568	*	*
250903 MINEOLA ISD					REFINED ADA =		1,397							
TEACHERS	67	5	6	1	7	0	0	86	1,795	2,007	20,823	23,276	102.4	11.8
SUPPORT STAFF	4	1	0	0	0	0	0	5	91	94	18,314	18,922	76.2	3.3
ADMINISTRATORS	8	0	0	0	0	0	0	8	225	283	29,407	36,901	100.9	25.5
TOT PROFESS'NL	79	6	6	1	7	0	0	99	2,112	2,384	21,363	24,115	100.8	12.9
INSTRUCT AIDES	5	3	0	0	0	7	0	15	0	147	0	9,585	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/LOCAL	STATE SPEC ED	STATE VOC ED	STATE BILING/ESL ED	STATE COMP ED	STATE GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
250904 QUITMAN ISD					REFINED ADA =		1,043							
TEACHERS	52	8	2	0	1	4	0	67	1,420	1,636	21,117	24,315	103.9	15.1
SUPPORT STAFF	3	3	0	0	0	0	0	6	155	167	25,727	27,720	107.0	7.7
ADMINISTRATORS	6	1	0	0	0	0	0	7	199	278	28,062	39,160	96.3	39.5
TOT PROFESS'NL	61	12	2	0	1	4	0	80	1,775	2,081	22,076	25,881	104.2	17.2
INSTRUCT AIDES	2	6	0	0	0	2	0	10	0	88	0	8,735	*	*
250905 YANTIS ISD					REFINED ADA =		225							
TEACHERS	13	1	2	0	0	0	0	16	352	376	22,021	23,500	108.3	6.7
SUPPORT STAFF	0	0	0	0	0	0	0	0	0	0	0	0	*	*
ADMINISTRATORS	2	0	0	0	0	0	0	2	57	64	28,746	32,426	98.6	12.8
TOT PROFESS'NL	15	1	2	0	0	0	0	18	409	440	22,760	24,481	107.4	7.6
INSTRUCT AIDES	2	1	0	0	0	0	0	3	0	37	0	12,470	*	*
250906 ALBA-GOLDEN ISD					REFINED ADA =		549							
TEACHERS	31	2	2	0	0	1	0	36	725	791	20,549	21,804	101.1	6.1
SUPPORT STAFF	1	0	0	0	0	0	0	1	27	28	26,762	27,391	111.3	2.4
ADMINISTRATORS	3	0	0	0	0	0	0	3	90	112	30,147	37,393	103.4	24.0
TOT PROFESS'NL	35	2	2	0	0	1	0	40	842	931	21,442	23,105	101.2	7.8
INSTRUCT AIDES	1	2	0	0	1	3	0	7	0	52	0	7,498	*	*
250907 WINNSBORO ISD					REFINED ADA =		1,253							
TEACHERS	63	6	4	0	2	2	0	78	1,641	1,837	20,912	23,409	102.9	11.9
SUPPORT STAFF	2	0	0	0	0	0	0	2	55	57	27,360	28,660	113.8	4.8
ADMINISTRATORS	5	0	0	0	0	0	0	5	144	188	28,789	37,605	98.8	30.6
TOT PROFESS'NL	70	6	4	0	2	2	0	85	1,840	2,083	21,523	24,362	101.6	13.2
INSTRUCT AIDES	0	3	0	0	4	0	0	7	0	60	0	8,562	*	*
** COUNTY TOTALS					REFINED ADA =		5,224							
TEACHERS	285	22	16	1	10	7	0	342	7,168	8,148	21,005	23,806	103.3	13.3
SUPPORT STAFF	13	4	0	0	0	0	0	17	414	440	23,812	25,323	99.1	6.3
ADMINISTRATORS	31	1	0	0	0	0	0	32	926	1,231	29,185	38,800	100.1	32.9
TOT PROFESS'NL	329	27	16	1	10	7	0	391	8,508	9,819	21,795	25,089	102.9	15.1
INSTRUCT AIDES	16	15	0	0	5	12	0	48	0	435	0	9,014	*	*
251 YOAKUM COUNTY														
251901 DENVER CITY ISD					REFINED ADA =		1,764							
TEACHERS	126	8	4	2	3	0	0	143	2,938	3,993	20,497	27,862	100.8	35.0
SUPPORT STAFF	13	0	0	0	0	0	0	13	290	388	24,614	30,340	102.4	23.3
ADMINISTRATORS	9	0	0	0	0	0	0	9	281	420	31,339	46,721	107.5	49.1
TOT PROFESS'NL	148	8	4	2	3	0	0	165	3,510	4,800	21,386	28,898	100.9	35.1
INSTRUCT AIDES	16	7	0	1	1	0	0	25	0	280	0	11,139	*	*
251902 PLAINS ISD					REFINED ADA =		477							
TEACHERS	38	2	2	0	0	1	0	43	906	1,262	21,243	29,610	104.5	39.4
SUPPORT STAFF	2	0	0	0	0	0	0	2	48	63	23,940	31,571	99.6	31.9
ADMINISTRATORS	5	0	0	0	0	0	0	5	159	243	31,648	48,321	108.6	52.7
TOT PROFESS'NL	45	2	2	0	0	1	0	50	1,113	1,568	22,405	31,583	105.7	41.0
INSTRUCT AIDES	8	0	0	0	0	0	0	8	0	91	0	11,411	*	*
** COUNTY TOTALS					REFINED ADA =		2,241							
TEACHERS	164	10	6	2	3	1	0	186	3,844	5,256	20,668	28,106	101.7	36.0
SUPPORT STAFF	15	0	0	0	0	0	0	15	338	451	24,516	30,506	102.0	24.4
ADMINISTRATORS	14	0	0	0	0	0	0	14	441	662	31,450	47,295	107.9	50.4
TOT PROFESS'NL	193	10	6	2	3	1	0	215	4,622	6,369	21,622	29,516	102.0	36.5
INSTRUCT AIDES	24	7	0	1	1	0	0	33	0	371	0	11,205	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE							TOTAL($000S)		AVERAGE		AVG MINIMUM	ENRCH-MENT
		SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	INDEX	PCT
252 YOUNG COUNTY														
252901 GRAHAM ISD					REFINED ADA =		2,556							
TEACHERS	127	12	7	0	5	2	0	153	3,194	3,684	21,007	24,149	103.3	15.0
SUPPORT STAFF	6	2	0	0	0	0	0	8	183	195	22,895	24,395	95.2	6.6
ADMINISTRATORS	10	0	0	0	0	0	0	10	299	384	29,804	38,286	102.2	28.5
TOT PROFESS'NL	143	14	7	0	5	2	0	171	3,676	4,265	21,615	25,001	102.0	15.7
INSTRUCT AIDES	8	11	0	0	0	2	0	21	0	210	0	10,049	*	*
252902 NEWCASTLE ISD					REFINED ADA =		204							
TEACHERS	15	1	2	0	1	0	0	19	372	419	19,580	22,098	96.3	12.9
SUPPORT STAFF	0	0	0	0	0	0	0	0	3	3	16,342	17,842	68.0	9.2
ADMINISTRATORS	2	0	0	0	0	0	0	2	64	75	30,387	35,408	104.2	16.5
TOT PROFESS'NL	17	1	2	0	1	0	0	21	439	497	20,623	23,379	97.3	13.4
INSTRUCT AIDES	0	0	0	0	0	0	0	0	0	0	0	0	*	*
252903 OLNEY ISD					REFINED ADA =		753							
TEACHERS	49	7	4	0	1	0	0	61	1,269	1,460	20,827	23,971	102.4	15.1
SUPPORT STAFF	3	0	0	0	0	5	0	8	177	185	22,742	23,742	94.6	4.4
ADMINISTRATORS	5	1	0	0	0	0	0	6	166	211	30,099	38,318	103.3	27.3
TOT PROFESS'NL	56	8	4	0	1	5	0	74	1,612	1,856	21,717	25,012	102.5	15.2
INSTRUCT AIDES	5	5	0	1	0	1	0	11	0	117	0	10,170	*	*
** COUNTY TOTALS					REFINED ADA =		3,514							
TEACHERS	191	20	13	0	7	2	0	232	4,834	5,563	20,843	23,935	102.5	14.8
SUPPORT STAFF	9	2	0	0	0	5	0	16	364	384	22,742	23,998	94.6	5.5
ADMINISTRATORS	17	1	0	0	0	0	0	18	529	670	29,965	37,952	102.8	26.7
TOT PROFESS'NL	217	23	13	0	7	7	0	266	5,727	6,618	21,564	24,874	101.8	15.3
INSTRUCT AIDES	13	15	0	1	0	3	0	32	0	327	0	10,092	*	*
253 ZAPATA COUNTY														
253901 ZAPATA ISD					REFINED ADA =		2,095							
TEACHERS	110	11	7	3	1	7	0	139	2,730	3,272	19,725	23,475	97.0	19.0
SUPPORT STAFF	11	1	0	0	0	0	0	12	292	338	24,461	28,306	101.8	15.7
ADMINISTRATORS	10	1	0	1	0	1	0	13	362	487	27,920	37,603	95.8	34.7
TOT PROFESS'NL	131	13	7	4	1	8	0	164	3,384	4,098	20,721	24,940	97.8	20.4
INSTRUCT AIDES	27	5	0	0	15	11	0	58	0	521	0	8,998	*	*
** COUNTY TOTALS					REFINED ADA =		2,095							
TEACHERS	110	11	7	3	1	7	0	139	2,730	3,272	19,725	23,475	97.0	19.0
SUPPORT STAFF	11	1	0	0	0	0	0	12	292	338	24,461	28,306	101.8	15.7
ADMINISTRATORS	10	1	0	1	0	1	0	13	362	487	27,920	37,603	95.8	34.7
TOT PROFESS'NL	131	13	7	4	1	8	0	164	3,384	4,098	20,721	24,940	97.8	20.4
INSTRUCT AIDES	27	5	0	0	15	11	0	58	0	521	0	8,998	*	*
254 ZAVALA COUNTY														
254901 CRYSTAL CITY ISD					REFINED ADA =		2,249							
TEACHERS	120	8	11	5	3	2	0	148	2,754	3,203	18,931	21,578	93.1	14.0
SUPPORT STAFF	6	1	1	0	5	4	0	17	423	460	25,596	27,796	106.5	8.6
ADMINISTRATORS	14	0	1	0	0	2	0	17	469	561	27,245	32,639	93.5	19.8
TOT PROFESS'NL	140	9	13	5	8	8	0	182	3,646	4,224	20,344	23,187	96.0	14.0
INSTRUCT AIDES	11	6	0	1	0	80	0	98	0	713	0	7,256	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER

FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

	FTE'S BY FUND SOURCE								SALARIES					
	FOUNDA-TION/ LOCAL	STATE: SPEC ED	STATE: VOC ED	STATE: BILING/ ESL ED	STATE: COMP ED	STATE: GIFT ED	FEDERAL	ALL FUNDS	TOTAL($000S) MINIMUM	TOTAL($000S) ACTUAL	AVERAGE MINIMUM	AVERAGE ACTUAL	AVG MINIMUM INDEX	ENRCH-MENT PCT
254902 LA PRYOR ISD					REFINED ADA =		524							
TEACHERS	32	2	2	0	4	2	0	43	793	913	19,000	21,380	93.4	12.5
SUPPORT STAFF	1	0	0	0	3	0	0	4	104	111	25,574	27,334	106.4	6.9
ADMINISTRATORS	3	0	0	0	0	0	0	3	83	123	27,816	40,988	95.4	47.4
TOT PROFESS'NL	36	2	2	0	7	2	0	50	980	1,148	20,091	23,048	94.8	14.7
INSTRUCT AIDES	8	2	0	0	1	9	0	20	0	146	0	7,327	*	*
** COUNTY TOTALS					REFINED ADA =		2,773							
TEACHERS	152	10	13	5	7	4	0	191	3,547	4,117	18,947	21,534	93.2	13.7
SUPPORT STAFF	7	1	1	0	8	4	0	21	527	571	25,592	27,705	106.5	8.3
ADMINISTRATORS	17	0	1	0	0	2	0	20	552	684	27,330	33,879	93.8	24.0
TOT PROFESS'NL	176	11	15	5	15	10	0	232	4,626	5,372	20,290	23,157	95.8	14.1
INSTRUCT AIDES	19	8	0	1	1	89	0	118	0	860	0	7,268	*	*
**** STATE TOTALS - 1,089 DISTRICTS					REFINED ADA = 2,978,344									
TEACHERS	142,604	16,719	9,069	5,519	7,025	4,390	0	186,358	3,763,770	4,644,483	20,332	24,890	100.0	22.4
SUPPORT STAFF	11,123	3,078	493	25	519	685	0	15,948	382,953	465,679	24,039	29,095	100.0	21.0
ADMINISTRATORS	13,365	301	155	30	98	182	0	14,158	414,109	575,578	29,151	40,395	100.0	38.6
TOT PROFESS'NL	167,092	20,098	9,717	5,574	7,643	5,257	0	216,464	4,560,832	5,686,244	21,189	26,221	100.0	23.7
INSTRUCT AIDES	8,874	7,584	0	992	2,575	7,688	0	27,774	0	263,669	0	9,483	*	*

NOTE: FOR TEACHERS, TOTAL ACTUAL AND AVERAGE ACTUAL SALARIES INCLUDE CAREER LADDER SUPPLEMENTS.
*,NA - PERCENTAGE CALCULATION DOES NOT APPLY.

1986-87 PERSONNEL ROSTER
FTE COUNTS AND SALARIES BY DISTRICT AND PERSONNEL TYPE

FTE'S BY FUND SOURCE								SALARIES					
	STATE							TOTAL ($000S)		AVERAGE		AVG	ENRCH
FOUNDA-TION/ LOCAL	SPEC ED	VOC ED	BILING/ ESL ED	COMP ED	GIFT ED	FEDERAL	ALL FUNDS	MINIMUM	ACTUAL	MINIMUM	ACTUAL	MINIMUM INDEX	-MENT PCT